



**OYSTER BAY – EAST NORWICH
CENTRAL SCHOOL DISTRICT**

***Projected Tax Levy Limit
Capital Reserve Projects***

February 26, 2019



OYSTER BAY – EAST NORWICH
CENTRAL SCHOOL DISTRICT

PROJECTED TAX LEVY LIMIT

2019-20 TAX LEVY CAP CALCULATION



DESCRIPTION	AMOUNT
2018-19 TAX LEVY	\$51,709,424
(x) TAX BASE GROWTH FACTOR	1.0014
(+) 2018-19 PAYMENT IN LIEU OF TAXES (PILOT) PAYMENT	\$801,277
(-) 2018-19 TAX LEVY TO PAY FOR DEBT SERVICE	\$2,076,214
(=) TAX LEVY LIMIT BEFORE EXCLUSIONS	\$50,506,880
(x) ALLOWABLE GROWTH FACTOR	1.02
(-) 2019-20 ESTIMATED PILOT PAYMENT	\$818,010
(+) 2019-20 TAX LEVY TO PAY FOR DEBT SERVICE	\$2,080,508
(=) 2019-20 ALLOWABLE TAX LEVY CAP	\$52,779,516
ALLOWABLE TAX LEVY INCREASE (\$)	\$1,070,092
ALLOWABLE TAX LEVY INCREASE (%)	2.07%

OVERVIEW:



What We Know	What Is Still Unknown
Tax Base Growth Factor	Final State Aid Figures (Legislative Budget)
No Pension Exclusions	Payment in Lieu of Tax (PILOT) Figures
Teacher Retirement System (TRS) Rate will Decrease	
Health Insurance Rates will Increase	
Consumer Price Index (CPI)	



**OYSTER BAY – EAST NORWICH
CENTRAL SCHOOL DISTRICT**

***APPROVED AND
POTENTIAL CAPITAL
RESERVE PROJECTS FOR
2019-20***

BOARD OF EDUCATION APPROVED 2019-20 CAPITAL RESERVE PROJECTS



BUILDING	DESCRIPTION	ESTIMATE
VERNON	NEW SINKS AND CASEWORK (FIVE CLASSROOMS)	\$175,000
VERNON	MUSIC SUITE NEW CEILING, HEAT REGISTERS AND PANELS	\$85,000
ROOSEVELT	NEW DRAINAGE SYSTEM AND PADDING FOR PLAYGROUND	\$102,000
HIGH SCHOOL	DROP CEILING IN CAFETERIA WITH NEW LIGHTING	\$110,000
HIGH SCHOOL	GAS FOR WEST SIDE BOILER ROOM (SUPPLEMENT TO 13-14)	\$275,000
DISTRICTWIDE	AIR CONDITIONING FOR CLASSROOMS	\$225,000
DISTRICTWIDE	NEW TELEPHONE SYSTEM	\$125,000
DISTRICTWIDE	UPGRADE INTERACTIVE BOARDS AND EQUIPMENT	\$100,000
DISTRICTWIDE	EXPAND ONE TO ONE INITIATIVE	\$191,000
DISTRICTWIDE	CONTINUE CABLING UPGRADE AND CONDUIT PROJECT	\$200,000
	TOTAL APPROVED PROJECTS:	\$1,588,000

POTENTIAL 2019-20 PROJECTS FOR BOARD CONSIDERATION



BUILDING	DESCRIPTION	ESTIMATE
VERNON	TURF FIELD (FIELD WITH LETTERING , "D" ZONES, PROTECTIVE NETTING, BLEECHERS WITH WALKWAY ACCESS)	\$2,510,000
DISTRICTWIDE	AIR CONDITIONING FOR GYMS	\$1,000,000



High School: Fall

Minimal size for 3 teams to play games



Oyster Bay High School

Tennis Courts

Minimal Sized Field, by rule:

Practices: JV Field Hockey
Varsity Field Hockey

Games: 7/8 Field Hockey, JV, and Varsity

7/8 field
Hockey
Practice Area

- Fall Season at OBHS:
- 18 contests that displace teams
 - 49 Players on 3 teams (2017)
 - Game field deteriorates throughout season

Anstice St

McCouns Ln

Karen Ct

McCouns Ln

Weeks Ave

Weeks Ave

W St



Vernon today: Fall

Small infield; rare game play



- Fall Season at Vernon:
- 42 contests that displace teams
 - 88 OB Participants on 4 teams (2017)
 - High volume of use by community groups

Vernon with turf: Fall

Infield would be open to 9 teams for games



Fall Field Use:
Practices and Games
Boys Varsity Soccer
Boys JV Soccer
Girls Varsity Soccer
Girls JV Soccer
Varsity Field Hockey
JV Field Hockey
7/8 Field Hockey
Varsity Football
7/8 Football

Practices and Games:
Boys Varsity Soccer
Boys JV Soccer
Girls Varsity Soccer
Girls JV Soccer

Practices and Games:
7/8 Boys & 7/8 Girls
Soccer Teams:

Fall Season at Vernon with turf:

- Less displacement on game days
- Other OB Teams may utilize turf
- Special events for all programs
- Varsity facility
- 88 OB Participants on 4 teams (2017)



High School: Spring

2 teams play games



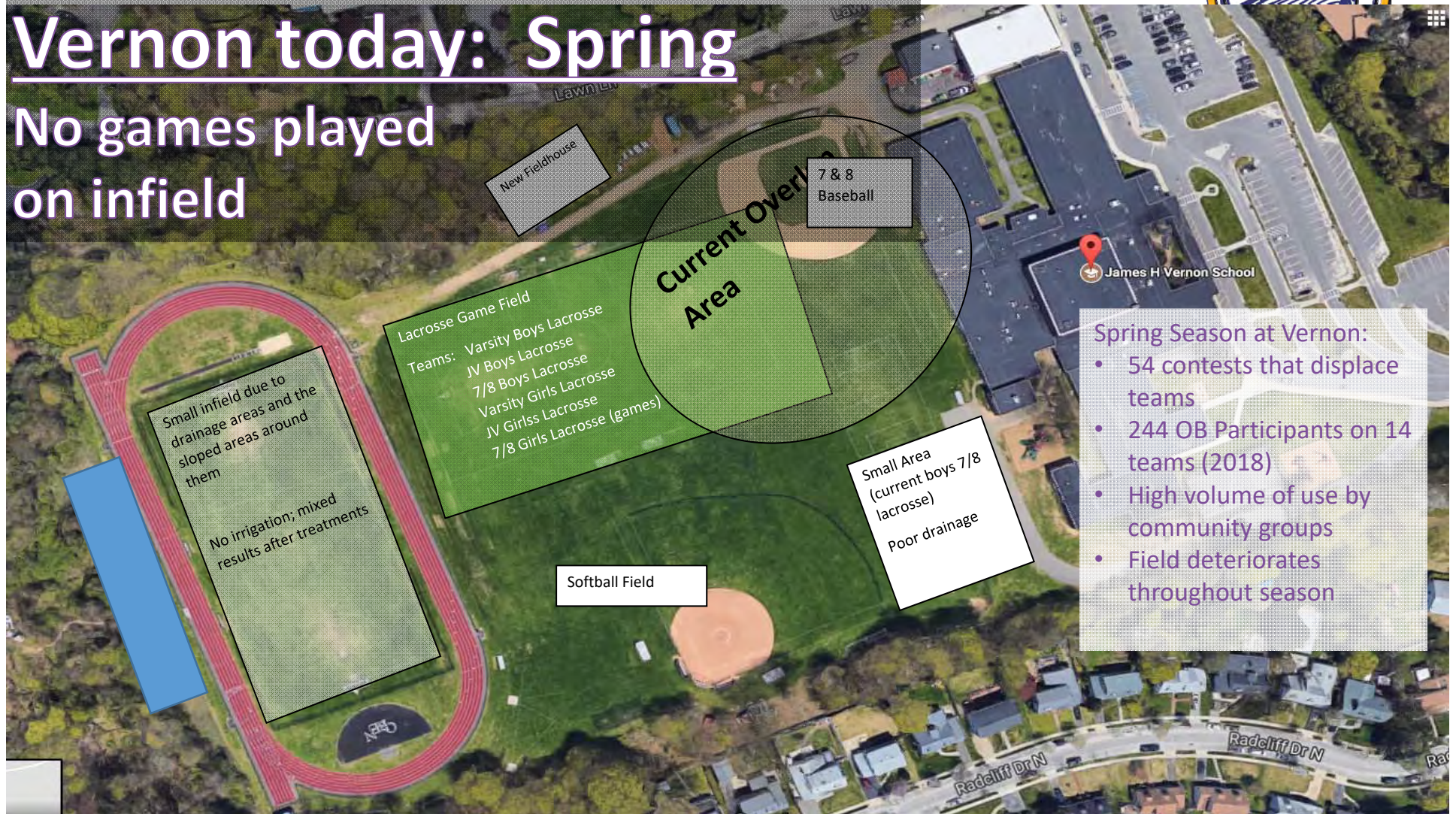
Spring Season at OBHS:

- 10 contests that displace teams
- 49 Players on 3 teams (2018)



Vernon today: Spring

No games played
on infield



Spring Season at Vernon:

- 54 contests that displace teams
- 244 OB Participants on 14 teams (2018)
- High volume of use by community groups
- Field deteriorates throughout season



Vernon with turf: Spring

Infield would be open to 6 teams for games



- Spring Season at Vernon with turf:
- Less displacement on game days
 - Special events for all programs
 - Varsity facility
 - 244 OB Participants on 14 teams (2018)
 - High volume of use by outside groups
 - Field retains integrity



Why Roosevelt Park turf is not enough:

1. Only available to Oyster Bay 3 days a week, as per permit
2. Only available until 5:30, as per permit
3. Our contests are scheduled to start at 4:30 or 4:45; many start late
4. Athletes and coaches are responsible for transporting equipment needed for practices and games
5. Unpredictable conditions of turf, equipment, and scoreboard
6. Game site not ours to control: Public Park

"I would rather play all of my games away than host. No one else in the county deals with what we deal with."

-Oyster Bay Varsity Coach

2019-20 Budget Discussion *Timeline*



DATE OF MEETING	TOPIC
DECEMBER 18	BUDGET TIMELINE AND CALENDAR
JANUARY 8	POTENTIAL CAPITAL RESERVE PROJECTS
JANUARY 22	PRELIMINARY REVIEW- EXPENDITURE BUDGET/ CAPITAL RESERVE PROJECTS
FEBRUARY 5	PRELIMINARY REVIEW- REVENUE BUDGET/ 18-19 FUND BALANCE PROJECTION/ CAPITAL RESERVE PROJECTS
FEBRUARY 26	TAX LEVY LIMIT/ CAPITAL RESERVE PROJECTS
MARCH 5	ADDITIONAL REVIEW- EXPENDITURE BUDGET/ CAPITAL RESERVE PROJECTS
MARCH 19	ADDITIONAL REVIEW- EXPENDITURE BUDGET/ CONTINGENT BUDGET
APRIL 16	FINAL STATE AID NUMBERS/ BUDGET ADOPTION
MAY 7	BUDGET HEARING
MAY 21	BUDGET VOTE

VOTING INFORMATION



**VOTER REGISTRATION: District Clerk's Office (516-624-6507);
1 McCouns Lane, Oyster Bay**

Monday through Friday: 8:00 a.m. to 1:00 p.m. & 2:00 p.m. to 4:00 p.m.

Last day to register to vote is May 16, 2019

**Budget Vote: Tuesday May 21, 2019
7am to 9pm High School Library**



Questions?