



**OYSTER BAY – EAST NORWICH
CENTRAL SCHOOL DISTRICT**

Transportation Review

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Michael Cipriani

Assistant Superintendent

Ryan Butler

Assistant Business Official

Current Transportation



Overall summary of program at current 1.25 mileage limit:

- Approximately 45 vehicles (regular, special education & non-public)
- 3-year average cost = \$2.6 million aided at 6.5% minimum from NYSED
- Large bus \$70,000-80,000 annually – van \$35,000-45,000 annually
- Contract amounts increased annually using May Consumer Price Index

<u>YEAR</u>	<u>% INC-CPI</u>
2016-17	0.9%
2017-18	1.8%
2018-19	2.2%

- Mileage limit changed via public referendum *only*

Current Transportation Cont.



- Mileage limit is 1.25 miles from *each* building i.e. only students residing *further* away than 1.25 miles from their current building are eligible for bussing
- Approximately 56% of students are currently eligible for transportation
- All transportation routes are updated annually based upon current demographics
- Busses are routed for efficiency, however District allows extra room to accommodate athletic equipment and musical instruments
- Hendrickson accommodates *all* transportation routes (regular, special education, non-public, athletics, etc.)

Ridership Study



Hendrickson recently performed a study to count riders and District overlaid this information with assigned riders to calculate average ridership.

	ROOSEVELT	VERNON	OBHS
AM	66%	57%	46%
PM	70%	73%	38%
Building Avg.	68%	65%	42%

Estimated Cost Review



Estimated additional costs if transportation limits were adjusted in the following scenarios:

- Universal (all-ride) bussing at elementary level TR & JV *only*:
 - 3-5 additional buses, approximately \$240,000-400,000
- Universal (all-ride) bussing district-wide:
 - 6-8 additional buses, approximately \$480,000-640,000
- Reduce limit to 1.0 mile district-wide:
 - 3 additional buses, approximately \$240,000
- Reduce limit to 1.0 mile at elementary level TR & JV *only*:
 - 2-3 additional buses, approximately \$160,000-240,000

Items for Consideration



- All previous estimates based on current demographics
- “Clustering” of students
- Longer bus routes
- Possible re-bid of contract, increased costs?
- Recurring annual costs – also added fuel costs
- Mileage limit changed via public referendum *only*
- Tax cap implications