



**OYSTER BAY – EAST NORWICH
CENTRAL SCHOOL DISTRICT**

Potential Capital Reserve Projects

January 7, 2020

PRESENTATION



STATUS OF 2018-19 CAPITAL RESERVE PROJECTS

STATUS OF 2019-20 CAPITAL RESERVE PROJECTS

POTENTIAL CAPITAL PROJECTS FOR 2020-21

STATUS OF 2018-19 CAPITAL RESERVE PROJECTS



BUILDING:	DESCRIPTION:	ESTIMATE:
VERNON	REPLACE FIBAR PLAYGROUND SURFACES (2)	VACATED
VERNON	FIELD HOUSE	COMPLETED
ROOSEVELT	FIX BATHROOMS IN BUILDING	COMPLETED
ROOSEVELT	REPLACE BROKEN/UNEVEN ASPHALT BEHIND THE BUILDING	COMPLETED
HIGH SCHOOL	PROVIDE ADDITIONAL VENTILATION- LOCKER ROOMS	COMPLETED

STATUS OF 2019-20 CAPITAL RESERVE PROJECTS



BUILDING	DESCRIPTION	ESTIMATE
DISTRICTWIDE	AIR CONDITIONING FOR CLASSROOMS	COMPLETED
DISTRICTWIDE	NEW TELEPHONE SYSTEM	COMPLETED
DISTRICTWIDE	UPGRADE INTERACTIVE BOARDS AND EQUIPMENT	COMPLETED
DISTRICTWIDE	EXPAND ONE TO ONE INITIATIVE	COMPLETED
DISTRICTWIDE	CONTINUE CABLING UPGRADE AND CONDUIT PROJECT	SUMMER 2020
VERNON	NEW SINKS AND CASEWORK (FIVE CLASSROOMS)	SUMMER 2020
VERNON	MUSIC SUITE NEW CEILING, HEAT REGISTERS AND PANELS	SUMMER 2020
HIGH SCHOOL	DROP CEILING IN CAFETERIA WITH NEW LIGHTING	SUMMER 2020
ROOSEVELT	NEW DRAINAGE SYSTEM AND PADDING FOR PLAYGROUND	SUMMER 2020
HIGH SCHOOL	GAS FOR WEST SIDE BOILER ROOM (SUPPLEMENT TO 13-14)	FALL 2020
VERNON	TURF FIELD (TURF FIELD WITH BLEACHERS)	FALL 2020



OYSTER BAY – EAST NORWICH
CENTRAL SCHOOL DISTRICT

***POTENTIAL CAPITAL
RESERVE PROJECTS FOR
2020-21***

CAPITAL RESERVE FUND FACTS:



- MAXIMUM CAPITALIZATION THRESHOLD OF \$20 MILLION.
- THE TERM OF THE FUND IS UNTIL JUNE 30, 2026.
- TERMS AND THRESHOLDS CAN BE MODIFIED THROUGH A VOTER APPROVED PROPOSITION AT ANY TIME.
- ANNUAL VOTER APPROVAL IS REQUIRED FOR NEW CAPITAL RESERVE PROJECTS.

TECHNOLOGY RESERVE FUND FACTS:



- MAXIMUM CAPITALIZATION THRESHOLD OF \$10 MILLION.
- THE TERM OF THE FUND IS UNTIL JUNE 30, 2028.
- TERMS AND THRESHOLDS CAN BE MODIFIED THROUGH A VOTER APPROVED PROPOSITION AT ANY TIME.
- ANNUAL VOTER APPROVAL IS REQUIRED FOR NEW TECHNOLOGY RESERVE PROJECTS.

CAPITAL/ TECHNOLOGY RESERVE REFERENDUM FACTS:



- PUBLIC NOTICE MUST BE IN THE NEWSPAPERS OF RECORD (*ENTERPRISE PILOT AND THE GUARDIAN*) AT LEAST 45 DAYS PRIOR TO THE BUDGET VOTE.
- OUR GOAL IS TO HAVE PROJECTS APPROVED BY THE BOARD BY MARCH 3, 2020.

POTENTIAL 2020-21 CAPITAL RESERVE PROJECTS



BUILDING:	DESCRIPTION:	ESTIMATE:
ROOSEVELT	CANOPY- FACING MAIN STREET	\$300,000
HIGH SCHOOL	GYMNASIUM AIR CONDITIONING	\$440,000
VERNON	GYMNASIUM AIR CONDITIONING	\$330,000
ROOSEVELT	GYMNASIUM AIR CONDITIONING	\$330,000
VERNON	REPLACE PLAYGROUND SURFACES (2)	\$225,000
DISTRICTWIDE	EXPAND ONE TO ONE INITIATIVE (GRADES 6, 7, 11 AND 12)	\$250,000

Canopy Project- Roosevelt



Canopy Project- Roosevelt



2020-21 Budget Discussion *Timeline*



DATE OF MEETING	TOPIC
DECEMBER 17	BUDGET TIMELINE AND CALENDAR
JANUARY 7	POTENTIAL CAPITAL RESERVE PROJECTS
JANUARY 21	PRELIMINARY EXPENDITURE BUDGET; CAPITAL RESERVE PROJECTS
FEBRUARY 11	PRELIMINARY REVIEW- REVENUE BUDGET/ 19-20 FUND BALANCE PROJECTION/ CAPITAL RESERVE PROJECTS/ TAX LEVY LIMIT
MARCH 3	ADDITIONAL REVIEW- EXPENDITURE BUDGET/ CAPITAL RESERVE PROJECTS
MARCH 17	ADDITIONAL REVIEW- EXPENDITURE BUDGET/ CONTINGENT BUDGET- FINALIZE CAPITAL RESERVE PROJECTS
APRIL 7	FINAL STATE AID NUMBERS/ BUDGET ADOPTION
MAY 5	BUDGET HEARING
MAY 19	BUDGET VOTE

VOTING INFORMATION



**VOTER REGISTRATION: District Clerk's Office (516-624-6507); 1 McCouns
Lane, Oyster Bay
Monday through Friday: 8:00 a.m. to 1:00 p.m. & 2:00 p.m. to 4:00 p.m.**

Last day to register to vote is May 14, 2020

**Budget Vote: Tuesday May 19, 2020
7am to 9pm High School Library**



Questions?