Oyster Bay – East Norwich Central School District

Adopted Budget 2022 - 2023



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OBEN Empowering ALL Students to Achieve Excellence

Section 1: Line-by-Line Budget



Oyster Bay – East Norwich Central School District

OYSTER BAY - EAST NORWICH CSD THREE-PART BUDGET 2022-23

| Functions | Administration | Program | Capital | Total |
|--------------------------------------|----------------|------------|-----------|------------|
| General Support | 2,376,826 | 386,599 | 4,222,849 | 6,986,274 |
| Curriculum Development & Supervision | 3,344,115 | - | - | 3,344,115 |
| Instruction | 303,252 | 26,641,596 | - | 26,944,848 |
| Pupil Services | 148,625 | 2,624,939 | - | 2,773,564 |
| Co-Curricular & Athletics | 82,000 | 1,241,668 | - | 1,323,668 |
| Transportation | - | 3,939,958 | - | 3,939,958 |
| Community Services | - | 43,200 | - | 43,200 |
| Employee Benefits | 2,104,996 | 11,003,268 | 1,106,252 | 14,214,516 |
| Debt Service | - | | 2,352,074 | 2,352,074 |
| Interfund Transfers | - | 185,000 | - | 185,000 |
| TOTAL | 8,359,814 | 46,066,228 | 7,681,175 | 62,107,217 |
| % of Total | 13.4% | 74.2% | 12.4% | 100% |

OYSTER BAY - EAST NORWICH CSD BUDGET DETAIL 2022-23

| 2022-23 | | | | |
|---------------|--|---------|---------|--|
| | DESCRIPTION | ADOPTED | | NOTES |
| ACCOUNT | | | BUDGET | |
| A 1010.402-04 | BD OF ED:DUES/FEES/REGISTRATION | \$ | 20,350 | COSTS/ FEES- STATE AND LOCAL SCHOOL BOARD EVENTS |
| A 1010.412-04 | BD OF ED:PROFESSIONAL DEVELOPMENT | Ş | 6,300 | |
| A 1010.450-04 | BD OF ED:MATERIALS/SUPPLIES | <u></u> | 2,150 | OFFICE SUPPLIES- PAPER, ENVELOPES, FOLDERS/BINDERS |
| 1010 | BOARD OF EDUCATION | \$ | 28,800 | |
| A 1040.160-04 | DISTRICT CLERK:NONINSTR SALARIES | \$ | 15,606 | NEGOTIATED ANNUAL APPOINTMENT |
| A 1040.450-04 | DISTRICT CLERK:MATERIALS/SUPPLIES | \$ | | SUPPLIES FOR THE DISTRICT CLERK'S OFFICE |
| 1040 | DISTRICT CLERK | \$ | 16,106 | |
| | | · | -, | |
| A 1060.400-04 | DIST MEETING:CONTRACT SRVC | \$ | 6,975 | ELECTION COSTS; INCLUDING THE VOTING RIGHTS ACT |
| A 1060.406-04 | DIST MEETING:ADS | \$ | 7,175 | LEGAL NOTICE AND ADVERTISEMENTS FOR BUDGET VOTE |
| A 1060.435-04 | DIST MEETING:RENTAL NONIN | \$ | 1,000 | VOTING MACHINE COSTS AS REQUIRED |
| A 1060.450-04 | DIST MEETING:MATERIALS/SUPPLIES | \$ | 350 | ABSENTEE BALLOTS/REGISTRATION CARDS-BUDGET VOTE |
| A 1060.490-04 | DIST MEETING:BOCES BOLD SYSTEM | \$ | 22,731 | DATA INFORMATION SYSTEM FOR THE BUDGET VOTE |
| 1060 | DISTRICT MEETINGS | \$ | 38,231 | |
| | | | | |
| A 1240.150-04 | CHF SCHL ADM:INSTR SALARIES | \$ | 331,500 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 1240.151-04 | CHF SCHL ADM:INSTR SALARIES/STIPEND | \$ | 15,000 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 1240.160-04 | CHF SCHL ADM:NONINSTR SALARIES | \$ | 70,000 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 1240.162-04 | CHF SCHL ADM:NON INSTR O/T | \$ | 400 | OVERTIME AS NEEDED FOR SPECIAL OCCURRENCES |
| A 1240.402-04 | CHF SCHL ADM:DUES/FEES /REGISTR | \$ | 4,650 | DUES AND FEES- SUPERINTENDENT ASSOCIATIONS |
| A 1240.412-04 | CHF SCHL ADM: PROFESSIONAL DEVELOPMENT | \$ | 5,250 | PROFESSIONAL DEVELOPMENT AS PER CONTRACT |
| A 1240.450-04 | CHF SCHL ADM:MATERIALS/SUPPLIES | \$ | • | OFFICE SUPPLIES FOR THE SUPERINTENDENT'S OFFICE |
| 1240 | CHIEF SCHOOL ADMINISTRATOR | \$ | 430,700 | |
| | | | | |
| A 1310.150-04 | BUS ADMIN:INSTR SALARIES | \$ | 240,000 | |
| A 1310.151-04 | BUS ADMIN:ASST BUS OFFICIAL SALARIES | \$ | • | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 1310.160-04 | BUS ADMIN:NONINSTR SALARIES | \$ | | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 1310.162-04 | BUS ADMIN:NON INSTR O/T | \$ | 1,700 | OVERTIME AS NEEDED FOR SPECIAL OCCURRENCES |

| A 1310.400-04 | BUS ADMIN:CONTRACT SERVIC | \$ | 24,550 | EDUCATIONAL DATA SERVICES, W-2 AND 1099 PROCESSING |
|--------------------|--|----------------|--------------|--|
| A 1310.412-04 | BUS ADMIN: PROFESSIONAL DEVELOPMENT | \$ | 5,300 | PROFESSIONAL DEVELOPMENT FOR THE BUSINESS OFFICE |
| A 1310.450-04 | BUS ADMIN:MATERIALS/SUPPLIES | \$ | 8,250 | SUPPLIES FOR THE BUSINESS OFFICE |
| A 1310.460-04 | BUS ADMIN:COMP SFTWR | \$ | 2,400 | INVENTORY TRACKING FOR THE BUSINESS OFFICE |
| A 1310.490-04 | BOCES - ADMIN OFFICE SERVICES | \$ | 93,939 | VARIOUS SERVICES SUCH AS FINANCE MANAGER- BOCES |
| 1310 | BUSINESS ADMINISTRATION | \$ | 735,413 | - |
| | | 4 | | |
| A 1320.442-04 | | \$ | 41,800 | BASED ON NEGOTIATED INCREASES |
| A 1320.442-04-0001 | AUDITING: AUDITORS/INTERNAL | \$ | | BASED ON NEGOTIATED INCREASES |
| A 1320.442-04-0002 | AUDITING: AUDITORS/CLAIMS | \$ | | BASED ON NEGOTIATED INCREASES |
| 1320 | AUDITING | \$ | 85,436 | |
| A 1325.160-04 | TREASURER:NONINSTR SALARIES | \$ | 11,444 | NEGOTIATED ANNUAL APPOINTMENT |
| A 1325.400-04 | TREASURER:CONTRACT SRVC | \$ | 2,000 | 403B PLAN ADMINISTRATION |
| A 1325.442-04 | TREASURER:FISCAL ADVISORS | \$ | 9,700 | COSTS FOR BORROWINGS AND RELATED ANALYSES |
| A 1325.450-04 | TREASURER:MATERIALS/SUPPLIES | \$ | 450 | OFFICE SUPPLIES FOR THE TREASURER |
| 1325 | TREASURER | \$ | 23,594 | - |
| A 1345.490-04 | BOCES - COOP BIDDING | \$ | 6,750 | COOP BID COSTS FOR PURCHASING |
| 1345 | PURCHASING | \$ | 6,750 | |
| 1343 | | Ŷ | 0,750 | |
| A 1420.440-04 | LEGAL/CONSULTANT SERV.:CONSULTANT SERVICES | \$ | 37,345 | LEGAL COSTS AS PER CONTRACT |
| A 1420.441-04 | LEGAL/CONSULTANT SERV.:NEGOT'N/LITIGAT'N | \$ | 268,296 | LEGAL COSTS AS PER CONTRACT |
| A 1420.444-04 | LEGAL/CONSULTANT SERV.:BOND CNCL | \$ | 13,500 | LEGAL COSTS FOR TAX ANTICIPATION AND OTHER NOTES |
| 1420 | LEGAL | \$ | 319,141 | |
| A 1430.160-04 | PERSONNEL:NONINSTR SALARIES | \$ | 115 772 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 1430.162-04 | PERSONNEL:NON INSTR O/T | \$ | - | OVERTIME AS NEEDED FOR SPECIAL OCCURRENCES |
| A 1430.406-04 | PERSONNEL:ADS | ې خ | 1,300 | |
| A 1430.450-04 | PERSONNEL:MATERIALS/SUPPLIES | ې د | 3.000 | OFFICE SUPPLIES FOR THE PERSONNEL OFFICE |
| A 1430.490-04 | BOCES - REGIONAL ADVERTISING PERSONNEL | \$ | 27,884 | |
| 1430 | PERSONNEL | <u>ې</u> \$ | 148,456 | |
| | | | | |
| A 1480.409-04 | PUBLIC INFO:PRINTED SUPPLIES/TESTS | \$ | 7,800 | PUBLICATIONS/ CIVIL SERVICE DOCUMENTS |

| A 1480.490-04 | PUBLIC INFO: PUBLIC RELATIONS SERVICES | \$ 61,236 | BUDGET MATERIALS AND ITEMS PRINTED THROUGH BOCES |
|---------------|---|---------------|--|
| 1480 | PUBLIC INFORMATION AND SERVICES | \$ 69,036 | - |
| | | | |
| A 1620.160-01 | OPER PLANT HS:NONINSTR SALARIES | \$ 636,983 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 1620.160-02 | OPER PLANT VERN:NONINSTR SALARIES | \$ - | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 1620.160-03 | OPER PLANT TR:NONINSTR SALARIES | \$ - | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 1620.160-04 | OPER PLANT DIST:NONINSTR SALARIES | \$ 96,168 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 1620.160-07 | OPER PLANT ADM:NONINSTR SALARIES | \$ 77,025 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 1620.163-04 | OPER PLANT DIST:NON INSTR P/T | \$ 13,000 | CUSTODIAL SUBSTITUTES AS NEEDED |
| A 1620.200-01 | OPER PLANT HS:EQUIPMENT | \$ 37,500 | REPLACEMENT OF FACILITIES EQUIPMENT AS NEEDED |
| A 1620.200-02 | OPER PLANT VERN: EQUIPMENT | \$ 7,200 | REPLACEMENT OF FACILITIES EQUIPMENT AS NEEDED |
| A 1620.200-03 | OPER PLANT TR:EQUIPMENT | \$ 5,000 | REPLACEMENT OF FACILITIES EQUIPMENT AS NEEDED |
| A 1620.200-06 | OPER PLANT GRNDS:EQUIPMENT | \$ 18,500 | REPLACEMENT OF GROUNDS EQUIPMENT AS NEEDED |
| A 1620.200-07 | OPER PLANT ADM:EQUIPMENT | \$ 30,500 | REPLACEMENT OF FACILITIES EQUIPMENT AS NEEDED |
| A 1620.245-04 | OPER PLANT DIST: ARCH COMM AND EXPENSES | \$ 14,750 | ARCHITECT FEES FOR GENERAL FUND PROJECTS |
| A 1620.451-04 | OPER PLANT VEH/EQUIP FUEL | \$ 14,900 | GAS FOR DISTRICT VEHICLES AND EQUIPMENT |
| A 1620.454-01 | OPER PLANT HS:FUELS-OIL | \$ 50,000 | HEATING OIL FOR THE HIGH SCHOOL |
| A 1620.454-02 | OPER PLANT VERN:FUELS-OIL | \$ 36,000 | HEATING OIL FOR VERNON |
| A 1620.454-03 | OPER PLANT TR:FUELS-OIL | \$ 5,100 | HEATING OIL FOR ROOSEVELT |
| A 1620.454-07 | OPER PLANT ADM:FUELS-OIL | \$ 6,500 | HEATING OIL FOR THE ADMINISTRATION BUILDING |
| A 1620.455-01 | OPER PLANT HS:FUELS-GAS | \$ 112,000 | GAS FOR THE HIGH SCHOOL |
| A 1620.455-02 | OPER PLANT VERN:FUELS-GAS | \$ 47,000 | GAS FOR VERNON |
| A 1620.455-03 | OPER PLANT TR:FUELS-GAS | \$ 35,000 | GAS FOR ROOSEVELT |
| A 1620.455-05 | OPER PLANT PRE-K:GAS | \$ 3,600 | GAS FOR THE PRE-KINDERGARTEN BUILDING |
| A 1620.455-06 | OPER PLANT GRNDS:FUELS-GAS | \$ 7,200 | GAS FOR THE STADIUM |
| A 1620.477-01 | OPER PLANT HS:LIGHT & POWER | \$ 240,000 | ELECTRICAL COSTS FOR THE HIGH SCHOOL |
| A 1620.477-02 | OPER PLANT VERN:LIGHT & POWER | \$ 140,000 | ELECTRICAL COSTS FOR VERNON |
| A 1620.477-03 | OPER PLANT TR:LIGHT & POWER | \$ 62,000 | ELECTRICAL COSTS FOR ROOSEVELT |
| A 1620.477-05 | OPER PLANT PRE-K:LIGHT & | \$ 2,400 | ELECTRICAL COSTS FOR THE PRE-KINDERGARTEN BUILDING |
| A 1620.477-06 | OPER PLANT GRNDS:LIGHT & POWER | \$ 2,900 | ELECTRICAL COSTS FOR THE STADIUM |
| A 1620.477-07 | OPER PLANT ADM:LIGHT & POWER | \$ 13,000 | ELECTRICAL COSTS FOR THE ADMINISTRATION BUILDING |
| A 1620.478-04 | OPER PLANT DIST:TELEPHONE | \$ 25,000 | TELEPHONE COSTS DISTRICTWIDE |
| A 1620.479-01 | OPER PLANT HS:WATER | \$ 8,000 | WATER COSTS FOR THE HIGH SCHOOL |
| A 1620.479-02 | OPER PLANT VERN:WATER | \$ 8,000 | WATER COSTS FOR VERNON |

| A 1620.479-03 | OPER PLANT TR:WATER | \$ 1,500 | WATER COSTS FOR ROOSEVELT |
|--------------------|--|-----------------|--|
| A 1620.479-06 | OPER PLANT GRNDS:WATER | \$ 7,000 | WATER COSTS FOR GROUNDS |
| A 1620.479-07 | OPER PLANT ADM:WATER | \$ 200 | WATER COSTS FOR THE ADMINISTRATION BUILDING |
| A 1620.490-04 | BOCES - OPERATION OF PLANT | \$ 10,000 | TRAINING PROVIDED TO CUSTODIAL STAFF |
| 1620 | OPERATION OF PLANT | \$ 2,467,304 | |
| | | | |
| A 1621.160-04 | MAINT PLANT/DIST:NONINSTR SALARIES | \$ 252,645 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 1621.162-04 | MAINT PLANT/DIST:NON INSTR O/T | \$ 50,000 | OVERTIME AS NEEDED FOR SPECIAL OCCURRENCES |
| A 1621.163-04 | SECURITY GUARDS-DISTRICT | \$ 410,000 | SECURITY GUARD COSTS |
| A 1621.165-04 | MAINT PLANT/DIST: DOUBLE TIME | \$ 36,300 | WEEKEND PATROLS BY CUSTODIAL UNIT PER CONTRACT |
| A 1621.166-04 | MAINT PLANT/DIST:SPVSN | \$ 93,300 | OVERTIME AS NEEDED FOR SCHOOL BASED ACTIVITIES |
| A 1621.167-04 | MAINT PLANT/DIST: SNOW REMOVAL | \$ 30,000 | BUDGET FOR ESTIMATED SNOW REMOVAL COSTS |
| A 1621.168-04 | MAINT PLANT/DIST:NIGHT DIFF'L | \$ 26,000 | NIGHT DIFFERENTIAL AS PER CONTRACT |
| A 1621.420-01 | MAINT PLANT/HS:MAINT. CONTR SRV | \$ 70,000 | ELEVATOR, FIRE ALARM, GARBAGE/MANDATED COSTS |
| A 1621.420-01-8000 | MAINT PLANT/HS: CONTR SRV/BLDG IMPROV | \$ 65,000 | FOR YEARLY BUILDING REPAIR PROJECTS AS THEY OCCUR |
| A 1621.420-02 | MAINT PLANT/VERN:MAINT. CONTR SRV | \$ 53,000 | BOILER, FIRE ALARM, GARBAGE, OTHER MANDATED COSTS |
| A 1621.420-02-8000 | MAINT PLANT/VERN:CONTR SRV/BLDG IMPROV | \$ 20,000 | FOR YEARLY BUILDING REPAIR PROJECTS AS THEY OCCUR |
| A 1621.420-03 | MAINT PLANT TR:MAINT. CONTR SRV | \$ 45,000 | BOILER, FIRE ALARM, GARBAGE, OTHER MANDATED COSTS |
| A 1621.420-03-8000 | MAINT PLANT TR:CONTR SRV/BLDG IMPROV | \$ 20,000 | FOR YEARLY BUILDING REPAIR PROJECTS AS THEY OCCUR |
| A 1621.420-04 | MAINT PLANT/DIST:MAINT. CONTR SRV | \$ 40,000 | BOILER, FIRE ALARM, GARBAGE, OTHER MANDATED COSTS |
| A 1621.420-04-8000 | MAINT PLANT/DIST:CONTR SRV/BLDG IMPROV | \$ 10,000 | FOR YEARLY BUILDING REPAIR PROJECTS AS THEY OCCUR |
| A 1621.429-04 | MAINT PLANT/DIST:ASBESTOS/ENVIRON'L REPAIR | \$ 30,000 | TESTS-LEAD WATER, ASBESTOS, ENVIRONMENTAL ITEMS |
| A 1621.451-01 | MAINT PLANT/HS:MAINT. SUPPLIES | \$ 39,000 | SUPPLIES-FOR BATHROOMS, BAGS, CLEANING PRODUCTS |
| A 1621.451-02 | MAINT PLANT/VERN:MAINT. SUPPLIES | \$ 21,000 | SUPPLIES-FOR BATHROOMS, BAGS, CLEANING PRODUCTS |
| A 1621.451-03 | MAINT PLANT TR:MAINT. SUPPLIES | \$ 18,000 | SUPPLIES-FOR BATHROOMS, BAGS, CLEANING PRODUCTS |
| A 1621.451-05 | GENERAL REPAIR-PRE-K:MAINT. SUPPLIES | \$ 250 | TOOLS AND GENERAL MAINTENANCE SUPPLIES |
| A 1621.451-06 | MAINT PLANT/STAD:MAINT. SUPPLIES | \$ 750 | TOOLS AND GENERAL MAINTENANCE SUPPLIES |
| A 1621.451-07 | MAINT PLANT/ADM:MAINT. SUPPLIES | \$ 2,000 | TOOLS AND GENERAL MAINTENANCE SUPPLIES |
| A 1621.452-04 | MAINT PLANT/DIST:GROUNDS UPKEEP | \$ 84,000 | SUPPLIES-SEED,SOIL,ICE MELT,SALT,SAND,GENERAL UPKEEP |
| A 1621.453-01 | MAINT PLANT/HS:GENERAL REPAIR/MAINT. | \$ 60,000 | REPAIRS-PAINT,ALARMS,DOORS,CLOCKS,SIGNS;ETC |
| A 1621.453-02 | MAINT PLANT/VERN:GENERAL REPAIR/MAINT. | \$ 50,000 | REPAIRS-PAINT, ALARMS, DOORS, CLOCKS, SIGNS; ETC |
| A 1621.453-03 | MAINT PLANT TR:GENERAL REPAIR/MAINT. | \$ 44,000 | REPAIRS-PAINT,ALARMS,DOORS,CLOCKS,SIGNS;ETC |
| A 1621.453-04 | MAINT PLANT/DIST:GENERAL REPAIR/MAINT. | \$ 39,000 | REPAIRS-PAINT,ALARMS,DOORS,CLOCKS,SIGNS;ETC |
| A 1621.453-05 | GENERAL REPAIR-PRE-K:GENERAL REPAIR/MAINT. | \$ 1,000 | REPAIRS-PAINT,ALARMS,DOORS,CLOCKS,SIGNS;ETC |

| A 1621.453-07 | MAINT PLANT/ADM:GENERAL REPAIR/MAINT. | \$ | 6,000 | REPAIRS-PAINT,ALARMS,DOORS,CLOCKS,SIGNS;ETC |
|------------------|--|----|-----------|---|
| A 1621.457-01 | MAINT PLANT/HS:GEN ELEC. MAINT. | \$ | 13,000 | COSTS FOR ELECTRICAL RELATED ITEMS AND SUPPLIES |
| A 1621.457-02 | MAINT PLANT/VERN:GEN ELEC. MAINT. | \$ | 9,000 | COSTS FOR ELECTRICAL RELATED ITEMS AND SUPPLIES |
| A 1621.457-03 | MAINT PLANT TR:GEN ELEC. MAINT. | \$ | 7,500 | COSTS FOR ELECTRICAL RELATED ITEMS AND SUPPLIES |
| A 1621.457-07 | MAINT PLANT/ADM:GEN ELEC. MAINT. | \$ | 1,800 | COSTS FOR ELECTRICAL RELATED ITEMS AND SUPPLIES |
| A 1621.458-04 | MAINT PLANT/DIST:CUST'L UNIFORMS | \$ | 12,000 | UNIFORMS, SHIRTS, BOOTS, COATS FOR CUSTODIAL UNIT |
| 1621 | MAINTENANCE OF PLANT | \$ | 1,659,545 | |
| | | | | |
| A 1670.409-04 | CENT PRINT/MAIL:PRINTED SUPPLIES | \$ | 1,000 | PRINTING AND MAILING SUPPLIES |
| A 1670.425-04 | CENT PRINT/MAIL:EQUIP REPAIR/CONTRACTS | \$ | 6,500 | EQUIPMENT REPAIR AS NEEDED |
| A 1670.475-04 | CENT PRINT/MAIL:POSTAGE | \$ | 32,000 | POSTAGE, MAILING COSTS; UPS/FEDERAL EXPRESS |
| A 1670.490-04 | BOCES - CENTRAL PRINT & MAIL | \$ | 3,000 | BOCES PRINTING AND MAILING COSTS AS NEEDED |
| 1670 | CENTRAL PRINTING AND MAILING | \$ | 42,500 | |
| | | | | |
| A 1680.400-04 | CENTRAL DATA PROC.:NETWORK SUPP | \$ | 12,000 | SERVERS, CAMERAS AND OTHER TECHNICAL ITEMS |
| A 1680.490-04 | BOCES - SCHOOLWARE & NETWORK SUPPORT | \$ | 450,000 | COSTS FOR TECHNICAL SUPPORT AND EQUIPMENT LEASES |
| 1680 | CENTRAL DATA PROCESSING | \$ | 462,000 | |
| | | | | |
| A 1910.438-04 | UNALLOC INSURANCE:INSURANCE | \$ | 230,000 | NY STATE INSURANCE RECIPROCAL (NYSIR) PREMIUMS |
| 1910 | UNALLOCATED INSURANCE | \$ | 230,000 | |
| | | | | |
| A 1981.490-04 | BOCES - ADMIN/RENTAL FACIL/CAPITAL | \$ | • | BOCES ADMINISTRATIVE FEE AS REQUIRED |
| 1981 | BOCES ADMINISTRATIVE COSTS | \$ | 223,263 | |
| | | | | |
| A 2010.150-04 | CURRICULUM DEV/SPV:INSTR SALARIES | \$ | • | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2010.151-04 | CURRICULUM DEV/SPV:K-12 SPRVSRS | \$ | 1,052,142 | |
| A 2010.160-04 | CURRICULUM DEV/SPV:NONINSTR SALARIES | Ş | 224,569 | DECREASE SALARY DUE TO RETIREMENT |
| A 2010.200-04 | CURRICULUM DEV/SPV:EQUIPMENT | \$ | 12,000 | EQUIPMENT FOR CURRICULUM AS NEEDED |
| A 2010.412-04 | CURRICULUM DEV/SPV:PROF DEV OBENNA | \$ | 12,000 | CONFERENCES AND WORKSHOPS PER CONTRACT |
| A 2010.412-04001 | CURRICULUM DEV/SPV:PROFESSIONAL DEVELO | \$ | 3,000 | CONFERENCES AND WORKSHOPS |
| A 2010.450-04 | CURRICULUM DEV/SPV:MATERIALS/SUPPLIES | \$ | 6,000 | SUPPLIES AND MATERIALS TO SUPPORT CURRICULUM |
| A 2010.480-04 | CURRICULUM DEV/SPV:TEXTBOOKS | \$ | 30,000 | DISTRICTWIDE TEXTBOOK PURCHASES AS NEEDED |
| 2010 | CURRICULUM DEVELOPMENT & SUPERVISION | \$ | 1,544,711 | |

| A 2020.150-01 | SUPERVISION ADM:HS INSTR SALARIES | \$ | 203,046 | SALARIES AS PER CONTRACTUAL AGREEMENT |
|--|---|--|--|--|
| A 2020.150-02 | SUPERVISION ADM:VER INSTR SALARIES | \$ | 176,684 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2020.150-03 | SUPERVISION ADM:TR INSTR SALARIES | \$ | 164,165 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2020.152-01 | SUPERVISION ADM: HS ASST. PRINCIPAL | \$ | 312,699 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2020.152-02 | SUPERVISION ADM:VER ASST. PRINCIPAL | \$ | 128,202 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2020.153-04 | SUPERVISION DIST:CURR DEVELOPMENT | \$ | 40,000 | CONTINUED DEVELOPMENT OF K-12 CURRICULUM |
| A 2020.160-01 | SUPERVISION HS:NONINSTR SALARIES | \$ | 330,037 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2020.160-02 | SUPERVISION VERN:NONINSTR SALARIES | \$ | 208,739 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2020.160-03 | SUPERVISION TR:NONINSTR SALARIES | \$ | 123,132 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2020.163-04 | SUPERVISION ADM:NON INSTR P/T | \$ | 10,000 | SUBSTITUTE COORDINATION |
| A 2020.402-01 | SPV HS: DUES/FEES/REGISTRATIONS | \$ | 1,500 | FEES, REGISTRATIONS AND MEMBERSHIP DUES |
| A 2020.402-02 | SPV JV: DUES/FEES/REGISTRATIONS | \$ | 850 | FEES, REGISTRATIONS AND MEMBERSHIP DUES |
| A 2020.402-03 | SPV TR: DUES/FEES/REGISTRATIONS | \$ | 500 | FEES, REGISTRATIONS AND MEMBERSHIP DUES |
| A 2020.412-04 | SUPERVISION DIST: PROFESSIONAL DEVELOPM | \$ | 5,000 | CONFERENCES/ WORKSHOPS FOR ADMINISTRATORS |
| A 2020.450-01 | HS MATERIALS/SUPPLIES | \$ | 24,500 | PRINCIPAL'S OFFICE SUPPLIES AT HS |
| A 2020.450-02 | SUPERVISION VERN:MATERIALS/SUPPLIES | \$ | 9,850 | PRINCIPAL'S OFFICE SUPPLIES AT VERN |
| A 2020.450-03 | SUPERVISION TR:MATERIALS/SUPPLIES | \$ | 16,500 | PRINCIPAL'S OFFICE SUPPLIES AT TR |
| | | | -/ | |
| 2020 | SUPERVISION - REGULAR SCHOOL | \$ | 1,755,404 | |
| | | | - | · · · · · · · · · · · · · · · · · · · |
| | | | 1,755,404 | MENTOR PROGRAMS |
| 2020 | SUPERVISION - REGULAR SCHOOL | \$ \$ \$ | 1,755,404 | MENTOR PROGRAMS |
| 2020 A 2070.150-04 | SUPERVISION - REGULAR SCHOOL IN SERVICE DIST:INSTR SALARIES | \$ \$ | 1,755,404 14,000 | MENTOR PROGRAMS |
| 2020 A 2070.150-04 A 2070.400-04 | SUPERVISION - REGULAR SCHOOL IN SERVICE DIST:INSTR SALARIES IN SERVICE ADM:CONTRACT SRVC | \$ \$ \$ | 1,755,404 14,000 30,000 | MENTOR PROGRAMS |
| 2020 A 2070.150-04 A 2070.400-04 | SUPERVISION - REGULAR SCHOOL IN SERVICE DIST:INSTR SALARIES IN SERVICE ADM:CONTRACT SRVC | \$ \$ \$ | 1,755,404 14,000 30,000 44,000 | MENTOR PROGRAMS |
| 2020 A 2070.150-04 A 2070.400-04 2070 | SUPERVISION - REGULAR SCHOOL IN SERVICE DIST:INSTR SALARIES IN SERVICE ADM:CONTRACT SRVC INSERVICE TRAINING - INSTRUCTION | \$ \$ \$ \$ | 1,755,404 14,000 30,000 44,000 753,947 | MENTOR PROGRAMS IN- HOUSE TRAINING FOR INSTRUCTIONAL STAFF |
| 2020 A 2070.150-04 A 2070.400-04 2070 A 2110.110-03 | SUPERVISION - REGULAR SCHOOL IN SERVICE DIST:INSTR SALARIES IN SERVICE ADM:CONTRACT SRVC INSERVICE TRAINING - INSTRUCTION TCHG TR:TEACHER-KINDERGARTEN | \$ \$ \$ \$ | 1,755,404 14,000 30,000 44,000 753,947 4,206,134 | MENTOR PROGRAMS IN- HOUSE TRAINING FOR INSTRUCTIONAL STAFF SALARIES AS PER CONTRACTUAL AGREEMENT |
| 2020 A 2070.150-04 <u>A 2070.400-04</u> 2070 A 2110.110-03 A 2110.120-02 | SUPERVISION - REGULAR SCHOOL IN SERVICE DIST:INSTR SALARIES IN SERVICE ADM:CONTRACT SRVC INSERVICE TRAINING - INSTRUCTION TCHG TR:TEACHER-KINDERGARTEN TCHG VERN:TCHRS 4-6 | \$ \$ \$ \$ \$ | 1,755,404 14,000 30,000 44,000 753,947 4,206,134 842,133 | MENTOR PROGRAMS IN- HOUSE TRAINING FOR INSTRUCTIONAL STAFF SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT |
| 2020 A 2070.150-04 A 2070.400-04 2070 A 2110.110-03 A 2110.120-02 A 2110.120-02-6000 | SUPERVISION - REGULAR SCHOOL IN SERVICE DIST:INSTR SALARIES IN SERVICE ADM:CONTRACT SRVC INSERVICE TRAINING - INSTRUCTION TCHG TR:TEACHER-KINDERGARTEN TCHG VERN:TCHRS 4-6 TCHG VERN:TCHRS GR 3 | \$ \$ \$ \$ \$ \$ | 1,755,404 14,000 30,000 44,000 753,947 4,206,134 842,133 | MENTOR PROGRAMS IN- HOUSE TRAINING FOR INSTRUCTIONAL STAFF SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT |
| 2020 A 2070.150-04 <u>A 2070.400-04</u> 2070 A 2110.110-03 A 2110.120-02 A 2110.120-02 A 2110.120-03 | SUPERVISION - REGULAR SCHOOL IN SERVICE DIST:INSTR SALARIES IN SERVICE ADM:CONTRACT SRVC INSERVICE TRAINING - INSTRUCTION TCHG TR:TEACHER-KINDERGARTEN TCHG VERN:TCHRS 4-6 TCHG VERN:TCHRS 4-6 TCHG VERN:TCHRS GR 3 TCHG TR:TCHRS 1-2 | \$ \$ \$ \$ \$ \$ \$ | 1,755,404 14,000 30,000 44,000 753,947 4,206,134 842,133 2,796,378 | MENTOR PROGRAMS IN- HOUSE TRAINING FOR INSTRUCTIONAL STAFF SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT |
| 2020 A 2070.150-04 A 2070.400-04 2070 A 2110.110-03 A 2110.120-02 A 2110.120-02 A 2110.120-03 A 2110.130-01 | SUPERVISION - REGULAR SCHOOL IN SERVICE DIST:INSTR SALARIES IN SERVICE ADM:CONTRACT SRVC INSERVICE TRAINING - INSTRUCTION TCHG TR:TEACHER-KINDERGARTEN TCHG VERN:TCHRS 4-6 TCHG VERN:TCHRS GR 3 TCHG TR:TCHRS 1-2 TCHG HS:TCHRS GR 7-12 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 1,755,404 14,000 30,000 44,000 753,947 4,206,134 842,133 2,796,378 6,897,177 | MENTOR PROGRAMS IN- HOUSE TRAINING FOR INSTRUCTIONAL STAFF SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT PER-DIEM SUBSTITUTES |
| 2020 A 2070.150-04 A 2070.400-04 2070 A 2110.110-03 A 2110.120-02 A 2110.120-02-6000 A 2110.120-03 A 2110.130-01 A 2110.140-04 | SUPERVISION - REGULAR SCHOOL IN SERVICE DIST:INSTR SALARIES IN SERVICE ADM:CONTRACT SRVC INSERVICE TRAINING - INSTRUCTION TCHG TR:TEACHER-KINDERGARTEN TCHG VERN:TCHRS 4-6 TCHG VERN:TCHRS 4-6 TCHG VERN:TCHRS GR 3 TCHG TR:TCHRS 1-2 TCHG HS:TCHRS GR 7-12 TCHG DIST:SUBSTITUTE TEACHERS SAL | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 1,755,404 14,000 30,000 44,000 753,947 4,206,134 842,133 2,796,378 6,897,177 205,393 135,000 | MENTOR PROGRAMS IN- HOUSE TRAINING FOR INSTRUCTIONAL STAFF SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT PER-DIEM SUBSTITUTES |
| 2020 A 2070.150-04 A 2070.400-04 2070 A 2110.110-03 A 2110.120-02 A 2110.120-02 A 2110.120-03 A 2110.120-03 A 2110.130-01 A 2110.140-04 A 2110.141-04 | SUPERVISION - REGULAR SCHOOL IN SERVICE DIST:INSTR SALARIES IN SERVICE ADM:CONTRACT SRVC INSERVICE TRAINING - INSTRUCTION TCHG TR:TEACHER-KINDERGARTEN TCHG VERN:TCHRS 4-6 TCHG VERN:TCHRS GR 3 TCHG TR:TCHRS 1-2 TCHG HS:TCHRS GR 7-12 TCHG DIST:SUBSTITUTE TEACHERS SAL TCHG DIST:RESIDENT SUBSTITUTES | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 1,755,404 14,000 30,000 44,000 753,947 4,206,134 842,133 2,796,378 6,897,177 205,393 135,000 134,811 | MENTOR PROGRAMS IN- HOUSE TRAINING FOR INSTRUCTIONAL STAFF SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT PER-DIEM SUBSTITUTES RESIDENT SUBSTITUTES |
| 2020 A 2070.150-04 A 2070.400-04 2070 A 2110.110-03 A 2110.120-02 A 2110.120-02 A 2110.120-03 A 2110.120-03 A 2110.130-01 A 2110.140-04 A 2110.141-04 A 2110.143-04 | SUPERVISION - REGULAR SCHOOL IN SERVICE DIST:INSTR SALARIES IN SERVICE ADM:CONTRACT SRVC INSERVICE TRAINING - INSTRUCTION TCHG TR:TEACHER-KINDERGARTEN TCHG VERN:TCHRS 4-6 TCHG VERN:TCHRS 4-6 TCHG VERN:TCHRS GR 3 TCHG TR:TCHRS 1-2 TCHG HS:TCHRS GR 7-12 TCHG DIST:SUBSTITUTE TEACHERS SAL TCHG DIST:SUBSTITUTE TEACHERS SAL TCHG DIST:RESIDENT SUBSTITUTES TCHG DIST: LEAVE REPLACEMENT SUBS | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 1,755,404 14,000 30,000 44,000 753,947 4,206,134 842,133 2,796,378 6,897,177 205,393 135,000 134,811 25,000 | MENTOR PROGRAMS IN- HOUSE TRAINING FOR INSTRUCTIONAL STAFF SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT PER-DIEM SUBSTITUTES RESIDENT SUBSTITUTES SUBSTITUTES FOR LEAVE REPLACEMENTS |
| 2020 A 2070.150-04 A 2070.400-04 2070 A 2110.110-03 A 2110.120-02 A 2110.120-02 A 2110.120-03 A 2110.120-03 A 2110.130-01 A 2110.140-04 A 2110.141-04 A 2110.143-04 A 2110.145-04 | SUPERVISION - REGULAR SCHOOL IN SERVICE DIST:INSTR SALARIES IN SERVICE ADM:CONTRACT SRVC INSERVICE TRAINING - INSTRUCTION TCHG TR:TEACHER-KINDERGARTEN TCHG VERN:TCHRS 4-6 TCHG VERN:TCHRS GR 3 TCHG TR:TCHRS 1-2 TCHG HS:TCHRS GR 7-12 TCHG DIST:SUBSTITUTE TEACHERS SAL TCHG DIST:SUBSTITUTE TEACHERS SAL TCHG DIST:RESIDENT SUBSTITUTES TCHG DIST: LEAVE REPLACEMENT SUBS TCHG DIST:HOURLY INSTRUCTION/ TUTOR | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 1,755,404 14,000 30,000 44,000 753,947 4,206,134 842,133 2,796,378 6,897,177 205,393 135,000 134,811 25,000 147,226 | MENTOR PROGRAMS IN- HOUSE TRAINING FOR INSTRUCTIONAL STAFF SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT PER-DIEM SUBSTITUTES RESIDENT SUBSTITUTES SUBSTITUTES FOR LEAVE REPLACEMENTS HOME INSTRUCTION |

| A 2110.163-04 | TCHG DIST:NON INSTR P/T | \$ 5.500 | SUBSTITUTE CLERICAL ASSISTANCE AS NEEDED |
|--------------------|--------------------------------------|---------------|---|
| A 2110.164-01 | TCHG HS:TEACHER AIDE | \$ 163,000 | AIDES AND MONITORS SALARIES |
| A 2110.164-02 | TCHG VERN:TEACHER AIDE | \$ 122,000 | AIDES AND MONITORS SALARIES |
| A 2110.164-03 | TCHG TR:TEACHER AIDE | \$ 100,000 | AIDES AND MONITORS SALARIES |
| A 2110.164-03-5200 | TCHG TR UPK:TEACHER AIDE | \$ 18,669 | AIDES AND MONITORS SALARIES |
| A 2110.164-03-5400 | TCHG TR KDGTN:TEACHER AIDE | \$ 85,330 | AIDES AND MONITORS SALARIES |
| A 2110.200-01-1000 | TCHG HS ART:EQUIPMENT | \$ 3,400 | EQUIPMENT AS NEEDED FOR THE ART CURRICULUM |
| A 2110.200-01-3600 | TCHG HS MUSIC:EQUIPMENT | \$ 3,400 | ANNUAL EQUIPMENT REPLACEMENT AS NEEDED |
| A 2110.200-01-4400 | TCHG HS SCIENCE: EQUIPMENT | \$ 6,852 | EQUIPMENT AS NEEDED FOR THE SCIENCE CURRICULUM |
| A 2110.200-02-3600 | TCHG VERN MUSIC:EQUIPMENT | \$ 5,000 | NEW EQUIPMENT AS NEEDED FOR THE MUSIC PROGRAM |
| A 2110.200-03-3600 | TCHG TR MUSIC: EQUIPMENT | \$ 2,500 | EQUIPMENT AS NEEDED FOR THE MUSIC CURRICULUM |
| A 2110.400-04 | TCHG DIST:CONTRACT SRVC | \$ 129,030 | XEROX MACHINES AND SUPPLIES, AND RELATED COSTS |
| A 2110.402-01-1000 | TCHG HS ART:DUES/FEES /REGISTR | \$ 500 | FEES, DUES/ MEMBERSHIPS FOR THE ART DEPARTMENT |
| A 2110.402-01-1400 | TCHG HS BUS ED:DUES/FEES /REGISTR | \$ 1,895 | FEES, DUES/ MEMBERSHIPS FOR THE BUSINESS DEPARTMENT |
| A 2110.402-01-2000 | TCHG HS ENGLISH:DUES/FEES /REGISTR | \$ 730 | FEES, DUES/ MEMBERSHIPS FOR THE ENGLISH DEPARTMENT |
| A 2110.402-01-2200 | TCHG HS LOTE:DUES/FEES/REGISTR | \$ 1,600 | FEES, DUES/ MEMBERSHIPS FOR THE LOTE DEPARTMENT |
| A 2110.402-01-2800 | TCHG HS HOME EC:DUES/FEES | \$ 90 | FEES, DUES/ MEMBERSHIPS FOR HOME ECONOMICS DEPT |
| A 2110.402-01-3000 | TCHG HS TECH:DUES/ FEES | \$ 600 | FEES, DUES/ MEMBERSHIPS FOR TECHNOLOGY DEPARTMENT |
| A 2110.402-01-3400 | TCHG HS MATH:DUES/FEES /REGISTR | \$ 800 | FEES, DUES/ MEMBERSHIPS FOR THE MATH DEPARTMENT |
| A 2110.402-01-3600 | TCHG HS MUSIC:DUES/FEES /REGISTR | \$ 2,500 | FEES, DUES/ MEMBERSHIPS FOR THE MUSIC DEPARTMENT |
| A 2110.402-01-4000 | TCHG HS PHYS ED:DUES/FEES /REGISTR | \$ 200 | FEES, DUES AND MEMBERSHIPS FOR PHYSICAL EDUCATION |
| A 2110.402-01-4200 | TCHG HS READING:DUES/FEES /REGISTR | \$ 75 | FEES, DUES AND MEMBERSHIPS FOR READING DEPTARTMENT |
| A 2110.402-01-4400 | TCHG HS SCIENCE:DUES/FEES /REGISTR | \$ 8,125 | FEES, DUES AND MEMBERSHIPS FOR SCIENCE DEPARTMENT |
| A 2110.402-01-4600 | TCHG HS SOC ST:DUES/ FEES/REGISTR | \$ 255 | FEES, DUES AND MEMBERSHIPS FOR SOC ST DEPARTMENT |
| A 2110.402-01-5000 | TCHG HS ESL:DUES/FEES/REGISTR | \$ 50 | FEES, DUES AND MEMBERSHIPS FOR THE ESL DEPARTMENT |
| A 2110.402-02-1000 | TCHG VERN ART:DUES/FEES /REGISTR | \$ 100 | FEES, DUES/ MEMBERSHIPS FOR THE MUSIC DEPARTMENT |
| A 2110.402-02-3600 | TCHG VERN MUSIC:DUES/FEES /REGISTR | \$ 500 | FEES, DUES/ MEMBERSHIPS FOR THE MUSIC DEPARTMENT |
| A 2110.402-02-3800 | TCHG VERN CLASSRM:DUES/FEES /REGISTR | \$ 300 | FEES,DUES/ MEMBERSHIPS FOR VERNON |
| A 2110.402-02-4200 | TCHG VERN READ:DUES FEES | \$ 75 | FEES, DUES AND MEMBERSHIPS FOR READING DEPTARTMENT |
| A 2110.402-03-3600 | TCHG TR MUSIC:DUES/FEES /REGISTR | \$ 125 | FEES, DUES/ MEMBERSHIPS FOR THE MUSIC DEPARTMENT |
| A 2110.402-03-4200 | TCHG TR READING:DUE FEES | \$ 75 | FEES, DUES AND MEMBERSHIPS FOR READING DEPTARTMENT |
| A 2110.402-03-4400 | TCHG TR SCIENCE:DUE FEES | \$ 500 | FEES, DUES AND MEMBERSHIPS FOR SCIENCE |
| A 2110.407-01-3800 | TCHG HS OFC/CLASS:COMMENCEMENT | \$ 15,000 | EXPENSES FOR COMMENCEMENT |
| A 2110.408-01-1400 | TCHG HS BUS ED:ASSEMBLY/ PROGRAMS | \$ 3,100 | BUSINESS EDUCATION FEES AND PROGRAMS |

| A 2110.408-01-3600 | TCHG HS MUSIC:ASSEMBLY/ PROGRAMS | \$ 32,000 | COSTS FOR ACCOMPANIST, PROGRAM AND RENTAL FEES |
|--------------------|---|--------------|---|
| A 2110.408-01-3800 | TCHG HS OFC/CLASS:ASSEMBLY/ PROGRAMS | \$ 20,000 | HS ASSEMBLIES/PROGRAMS |
| A 2110.408-01-4000 | TCHG HS PHYS ED:ASSEMBLY/ PROGRAMS | \$ 500 | PHYSICAL EDUCATION PROGRAMS AND FEES |
| A 2110.408-01-4400 | TCHG HS SCIENCE:ASSEMBLY | \$ 10,165 | COLD SPRING HARBOR SCIENCE/ ADDITIONAL ASSEMBLIES |
| A 2110.408-01-5000 | TCHG HS TESL:ASSEMBLY/ PROGRAMS | \$ 500 | ENL PROGRAM AND ASSEMBLY COSTS |
| A 2110.408-02-3600 | TCHG VERN MUSIC:ASSEMBLY/ PROGRAMS | \$ 11,000 | COSTS FOR ACCOMPANISTS /FEES FOR MUSIC PROGRAMS |
| A 2110.408-02-3800 | TCHG VERN CLASSRM:ASSEMBLY/ PROGRAMS | \$ 3,235 | MOVING UP CEREMONY, ASSEMBLIES, AWARDS/PLAQUES |
| A 2110.408-02-4400 | TCHG VERN SCIENCE: ASSEMBLY/PROG | \$ 14,250 | DNA, MARINE/WATERFRONT SCIENCE PROGRAMS |
| A 2110.408-02-4600 | TCHG VERN SOC STUD:ASSEMBLY/ PROGRAMS | \$ 3,200 | RAYNHAM HALL AND ADDITIONAL PROGRAMS/ASSEMBLIES |
| A 2110.408-03-3600 | TCHG TR MUSIC:ASSEMBLY/ PROGRAMS | \$ 150 | MUSIC ASSEMBLIES AND FIELD TRIPS AT ROOSEVELT |
| A 2110.408-03-3800 | TCHG TR OFFICE:ASSEMBLY/ PROGRAMS | \$ 4,100 | ASSEMBLIES AND FIELD TRIPS AT ROOSEVELT |
| A 2110.408-03-4400 | TCHG TR CLASSROOM ASSEMBLY/PROG | \$ 1,000 | ASSEMBLIES AND PROGRAMS AS REQUESTED |
| A 2110.409-01-3800 | TCHG HS OFFICE:PRINTED SUPPLIES | \$ 16,000 | PAPER COSTS, SCHOOL PASSES AND OTHER SUPPLIES |
| A 2110.412-03-4400 | TCHG TR: SCIENCE PROF DEVELOPMENT | \$ 3,200 | PROFESSIONAL DEVELOPMENT- SCIENCE DEPARTMENT |
| A 2110.412-04 | DIST:PROFESSIONAL DEVELOPMENT | \$ 40,000 | PROFESSIONAL DEVELOPMENT OPPORTUNITIES AS NEEDED |
| A 2110.423-01-3600 | TCHG HS MUSIC:CLEANING/ LAUNDRY | \$ 1,500 | UNIFORM AND COSTUME CLEANING COSTS |
| A 2110.425-01-3600 | TCHG HS MUSIC: EQUIP REPAIR/CONTRACTS | \$ 5,000 | EXPENSES FOR INSTRUCTIONAL EQUIPMENT REPAIR |
| A 2110.425-01-4000 | TCHG HS PHYS ED: EQUIP REPAIR/CONTRACTS | \$ 6,700 | EXPENSES FOR INSTRUCTIONAL EQUIPMENT REPAIR |
| A 2110.425-01-4400 | TCHG HS SCIENCE: EQUIP REPAIR/CONTRACTS | \$ 1,750 | EXPENSES FOR INSTRUCTIONAL EQUIPMENT REPAIR |
| A 2110.425-02-1000 | TCHG VERN ART:REPAIR | \$ 350 | EXPENSES FOR INSTRUCTIONAL EQUIPMENT REPAIR |
| A 2110.425-02-3600 | TCHG VERN MUSIC:EQUIP REPAIR/CONTRACTS | \$ 2,500 | EXPENSES FOR INSTRUCTIONAL EQUIPMENT REPAIR |
| A 2110.425-02-4000 | TCHG VERN PHYS ED:EQUIP REPAIR/CONTRACTS | \$ 20,000 | EXPENSES FOR INSTRUCTIONAL EQUIPMENT REPAIR |
| A 2110.425-02-4400 | TCHG VERN SCIENCE: EQUIP REPAIR/CONTRACTS | \$ 490 | EXPENSES FOR INSTRUCTIONAL EQUIPMENT REPAIR |
| A 2110.449-04 | TCHG DIST:PROF/TECH SRVCS | \$ 18,500 | EXPENSES FOR INSTRUCTIONAL EQUIPMENT REPAIR |
| A 2110.450-01-1000 | TCHG HS ART:MATERIALS/SUPPLIES | \$ 14,000 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-01-1010 | TCHG HS ADM:MATERIALS/SUPPLIES | \$ 14,000 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-01-1400 | TCHG HS BUS ED:MATERIALS/SUPPLIES | \$ 1,250 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-01-2000 | TCHG HS ENGLISH:MATERIALS/SUPPLIES | \$ 4,200 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-01-2200 | TCHG HS FOR LANG:MATERIALS/SUPPLIES | \$ 5,000 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-01-2600 | TCHG HS HEALTH:MATERIALS/SUPPLIES | \$ 700 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-01-2800 | TCHG HS HOME EC:MATERIALS/SUPPLIES | \$ 9,300 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-01-3000 | TCHG HS TECH:MATERIALS/SUPPLIES | \$ 7,275 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-01-3400 | TCHG HS MATH:MATERIALS/SUPPLIES | \$ 19,000 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-01-3600 | TCHG HS MUSIC:MATERIALS/SUPPLIES | \$ 15,000 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
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| A 2110.450-01-4000 | TCHG HS PHYS ED:MATERIALS/SUPPLIES | \$ 1,950 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
|--------------------|---------------------------------------|--------------|--|
| A 2110.450-01-4400 | TCHG HS SCIENCE:MATERIALS/SUPPLIES | \$ 39,400 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-01-4600 | TCHG HS SOC STUD:MATERIALS/SUPPLIES | \$ 6,565 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-01-5000 | TCHG HS TESL:MATERIALS/SUPPLIES | \$ 1,100 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-02-1000 | TCHG VERN ART: MATERIALS/SUPPLIES | \$ 6,000 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-02-2400 | TCHG VERN GIFTED:MATERIALS/SUPPLIES | \$ 1,000 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-02-2600 | TCHG VERN HEALTH:MATERIALS/SUPPLIES | \$ 800 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-02-3400 | TCHG VERN MATH:MATERIALS/SUPPLIES | \$ 14,000 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-02-3600 | TCHG VERN MUSIC:MATERIALS/SUPPLIES | \$ 3,000 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-02-3800 | TCHG VERN CLASSRM:MATERIALS/SUPPLIES | \$ 15,290 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-02-4000 | TCHG VERN PHYS ED:MATERIALS/SUPPLIES | \$ 1,800 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-02-4200 | TCHG VERN READING:MATERIALS/SUPPLIES | \$ 2,350 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-02-4400 | TCHG VERN SCIENCE:MATERIALS/SUPPLIES | \$ 6,600 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-02-4600 | TCHG VERN SOC STUD:MATERIALS/SUPPLIES | \$ 3,200 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-02-5000 | TCHG VERN TESL:MATERIALS/SUPPLIES | \$ 1,000 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-02-6000 | TCHG VERN GR 3:MATERIAL/SUPPLIES | \$ 1,175 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-02-6200 | TGHG VERN GR 4:MATERIALS/SUPPLIES | \$ 1,175 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-02-6400 | TCHG VERN GR 5:MATERIALS/SUPPLIES | \$ 1,325 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-02-6600 | TCHG VERN GR 6:MATERIALS/SUPPLIES | \$ 1,700 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-03-1000 | TCHG TR ART:MATERIALS/SUPPLIES | \$ 8,000 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-03-2600 | TCHG TR HEALTH:MATERIALS/SUPPLIES | \$ 200 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-03-3400 | TCHG TR MATH:MATERIALS/SUPPLIES | \$ 7,800 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-03-3600 | TCHG TR MUSIC:MATERIALS/SUPPLIES | \$ 500 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-03-3800 | TCHG TR OFFICE:MATERIALS/SUPPLIES | \$ 8,000 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-03-4000 | TCHG TR PHYS ED:MATERIALS/SUPPLIES | \$ 1,400 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-03-4100 | TCHG TR PLAYGROUND:MATERIALS/SUPPLIES | \$ 500 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-03-4200 | TCHG TR READING:MATERIALS/SUPPLIES | \$ 3,450 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-03-4400 | TCHG TR SCIENCE:MATERIALS/SUPPLIES | \$ 5,850 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-03-4600 | TCHG TR SOC STUD:MATERIALS/SUPPLIES | \$ 2,700 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-03-5000 | TCHG TR TESL:MATERIALS/SUPPLIES | \$ 800 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-03-5200 | TCHG TR PRE-K:MATERIALS/SUPPLIES | \$ 700 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-03-5400 | TCHG TR KDGTN:MATERIALS/SUPPLIES | \$ 5,416 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-03-5600 | TCHG TR GR 1:MATERIALS/SUPPLIES | \$ 5,416 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| A 2110.450-03-5800 | TCHG TR GR 2:MATERIALS/SUPPLIES | \$ 5,416 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
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| A 2110.450-04 | TCHG DW:MATERIALS/SUPPLIES | \$ | 15,000 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
|--------------------|------------------------------------|----|------------|---|
| A 2110.471-04 | PROP TAXES DUE OTHER PUB SCHOOLS | \$ | 201,366 | PROPERTY TAX REIMBURSEMENTS TO OTHER DISTRICTS |
| A 2110.480-01-2000 | TCHG HS ENGLISH:TEXTBOOKS | \$ | 7,000 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-01-2200 | TCHG HS FOR LANG:TEXTBOOKS | \$ | 600 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-01-3400 | TCHG HS MATH:TEXTBOOKS | \$ | 4,800 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-01-3600 | TCHG HS MUSIC:TEXTBOOKS | \$ | 7,800 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-01-4200 | TCHG HS READING:TEXTBOOKS | \$ | 3,500 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-01-4400 | TCHG HS SCIENCE:TEXTBOOKS | \$ | 7,995 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-01-4600 | TCHG HS SOC STUD: TEXTBOOKS | \$ | 1,000 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-01-5000 | TCHG HS TESL:TEXTBOOKS | \$ | 1,200 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-02-3600 | TCHG VERN MUSIC:TEXTBOOKS | \$ | 5,500 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-02-3800 | TCHG VERN CLASSRM:TEXTBOOKS | \$ | 300 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-02-4200 | TCHG VERN READING:TEXTBOOKS | \$ | 5,100 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-02-4400 | TCHG VERN SCIENCE:TEXTBOOKS | \$ | 4,440 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-02-4600 | TCHG VERN SOC STUD: TEXTBOOKS | \$ | 1,800 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-02-6000 | TCHG VERNON GR 3:TEXTBOOK | \$ | 9,700 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-02-6200 | TCHG VERN GR 4:TEXTBOOKS | \$ | 9,600 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-02-6400 | TCHG VERN GR 5:TEXTBOOKS | \$ | 7,850 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-02-6600 | TCHG VERN GR 6:TEXTBOOKS | \$ | 4,000 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-03-3600 | TCHG TR MUSIC:TEXTBOOKS | \$ | 150 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-03-3800 | TCHG TR OFFICE:TEXTBOOKS | \$ | 2,500 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-03-4400 | TCHG TR SCIENCE:TEXTBOOKS | \$ | 2,480 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-03-5100 | TCHG TR READING:TEXTBOOKS | \$ | 11,300 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-03-5400 | TCHG TR KDGTN:TEXTBOOKS | \$ | 6,000 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-03-5600 | TCHG TR GR 1:TEXTBOOKS | \$ | 6,050 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-03-5800 | TCHG TR GR 2:TEXTBOOKS | \$ | 6,050 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-04 | TCHG DIST:TEXTBOOKS | \$ | 112,000 | TEXTBOOKS NEEDED TO SUPPORT NON PUBLIC CURRICULUM |
| A 2110.490-04 | BOCES - GEN ED SERVICES | \$ | 428,000 | TEST SCORING, SUMMER SCHOOL, ARTS IN ED, COPIERS |
| 2110 | TEACHING - REGULAR SCHOOL | \$ | 18,170,549 | |
| | | • | | |
| A 2250.150-01 | SPECIAL ED-HS:INSTR SALARIES | \$ | 1,286,664 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2250.150-02 | SPECIAL ED VERN:INSTR SALARIES | \$ | | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2250.150-03 | SPECIAL ED TR:INSTR SALARIES | \$ | | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2250.150-04 | SPECIAL ED DISTRICT:INSTR SALARIES | \$ | • | SALARIES AS PER CONTRACTUAL AGREEMENT |
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| A 2250.150-04-5100 | SPECIAL ED EXT DAY INSTR SALARIES | \$ 40,000 | SALARIES AS PER CONTRACTUAL AGREEMENT |
|--------------------|---|-----------------|--|
| A 2250.150-09 | SPECIAL ED DISTRICT: INSTR SALARIES | \$ 183,225 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2250.151-04 | SPECIAL ED DISTRICT: SALARIES | \$ 303,252 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2250.153-04 | SPECIAL ED DIST:CSE MEETINGS | \$ 5,000 | CSE AND CPSE MEETINGS |
| A 2250.156-01 | SPECIAL ED-HS:TCHR ASST | \$ 395,000 | TEACHER ASSISTANTS AS PER IEP'S |
| A 2250.156-02 | SPECIAL ED VERN:TCHR ASST | \$ 440,000 | TEACHER ASSISTANTS AS PER IEP'S |
| A 2250.156-03 | SPECIAL ED TR:TCHR ASST | \$ 280,000 | TEACHER ASSISTANTS AS PER IEP'S |
| A 2250.156-04-5100 | SPECIAL ED EXT DAY TCHR ASST | \$ 58,000 | TEACHER ASSISTANTS AS PER IEP'S |
| A 2250.160-04 | SPECIAL ED DISTRICT:NONINSTR SALARIES | \$ 152,013 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2250.162-04 | SPEC ED DIST: NON INSTR OT | \$ 1,500 | OVERTIME AS NEEDED FOR SPECIAL OCCURRENCES |
| A 2250.164-03 | SPECIAL ED TR:TEACHER AIDE | \$ 8,000 | TEACHER AIDES AS PER IEP'S |
| A 2250.164-04 | SPECIAL ED DISTRICT: TEACHER AIDE | \$ 17,000 | TEACHER AIDES AS PER IEP'S |
| A 2250.200-01 | SPECIAL ED-HS:EQUIPMENT | \$ 1,000 | SPEC EDUCATION EQUIPMENT NEEDS |
| A 2250.200-02 | SPECIAL ED VERN:EQUIPMENT | \$ 1,000 | SPEC EDUCATION EQUIPMENT NEEDS |
| A 2250.200-03 | SPECIAL ED TR:EQUIPMENT | \$ 700 | SPEC EDUCATION EQUIPMENT NEEDS |
| A 2250.400-04 | SPECIAL ED DISTRICT:CONTRACT SRVC | \$ 25,000 | HEARING OFFICERS, EVALUATIONS/ RELATED SERVICES |
| A 2250.412-04 | SPECIAL ED DISTRICT: PROFESSIONAL DEVEL | \$ 5,000 | CONFERENCES AND WORKSHOPS- SPECIAL EDUCATION |
| A 2250.449-04 | SPECIAL ED DISTRICT:PROF/TECH SRVCS | \$ 697,100 | SPECIAL ED SPEECH, OT, PT, TRANSITION SVCS PER IEP |
| A 2250.450-01 | SPECIAL ED-HS:MATERIALS/SUPPLIES | \$ 5,500 | SPECIAL EDUCATION SUPPLIES / IEP REQUIREMENTS |
| A 2250.450-02 | SPECIAL ED VERN:MATERIALS/SUPPLIES | \$ 3,000 | SPECIAL EDUCATION SUPPLIES / IEP REQUIREMENTS |
| A 2250.450-03 | SPECIAL ED TR:MATERIALS/SUPPLIES | \$ 1,000 | SPECIAL EDUCATION SUPPLIES / IEP REQUIREMENTS |
| A 2250.450-04 | SPECIAL ED DISTRICT:MATERIALS/SUPPLIES | \$ 4,100 | SPECIAL EDUCATION SUPPLIES / IEP REQUIREMENTS |
| A 2250.460-01 | SPECIAL ED-HS:COMP SFTWR | \$ 7,000 | SOFTWARE FOR INDIVIDUAL EDUCATIONAL PLANS (IEP'S) |
| A 2250.460-02 | SPECIAL ED VERN:COMP SFTWR | \$ 650 | SOFTWARE FOR INDIVIDUAL EDUCATIONAL PLANS (IEP'S) |
| A 2250.460-03 | SPECIAL ED TR:COMP SFTWR | \$ 650 | SOFTWARE FOR INDIVIDUAL EDUCATIONAL PLANS (IEP'S) |
| A 2250.471-04 | SPECIAL ED-TUITION PUBLIC SCH NYS | \$ 185,000 | TUITION- PUBLIC SCHOOLS PER CSE, STUDENT REDUCTION |
| A 2250.472-04 | SPECIAL ED-TUITION-ALL OTHERS | \$ 593,163 | TUITION FOR PRIVATE SCHOOL PLACEMENTS PER CSE |
| A 2250.490-04 | BOCES - SPECIAL ED DISTRICT | \$ 990,051 | SPECIAL EDUCATION STUDENTS ATTENDING BOCES PER IEP |
| 2250 | STUDENTS WITH DISABILITIES-SCHOOL AGE | \$ 7,673,614 | |
| | | | |
| A 2280.490-04 | BOCES - CAREER ED/ADVISORY COUNCIL | \$ 154,632 | CAREER EDUCATION STUDENTS- BOCES PROGRAMS |
| 2280 | OCCUPATIONAL EDUCATION | \$ 154,632 | |
| | | | |
| A 2330.150-04-1800 | SP SCH DRIVER ED:INSTR SALARIES | \$ 4,500 | DRIVER'S EDUCATION PROGRAM |
| | | | |

| A 2330.490-04 | BOCES - SPECIAL SCHOOLS | \$ 308,250 | SUMMER/SPECIAL SCHOOLS- BOCES PROGRAMS |
|--------------------|--|---------------|---|
| 2330 | TRAINING - SPECIAL SCHOOLS | \$ 312,750 | |
| | | | |
| A 2610.150-01 | LIBRARY/AV HS:INSTR SALARIES | \$ 114,565 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2610.150-02 | LIBRARY/AV VERN:INSTR SALARIES | \$ 128,332 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2610.150-03 | LIBRARY/AV TR:INSTR SALARIES | \$ 154,873 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2610.156-01 | LIBRARY/AV HS:TCHR ASST | \$ 35,000 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2610.402-01-3200 | LIBRARY/AV HS:DUES/FEES /REGISTR | \$ 150 | FEES, DUES AND MEMBERSHIPS FOR THE LIBRARY |
| A 2610.402-02-3200 | LIBRARY/AV VERN FEES | \$ 150 | FEES, DUES AND MEMBERSHIPS FOR THE LIBRARY |
| A 2610.408-02-3200 | LIBRARY/AV VERN:ASSEMBLY/ PROGRAMS | \$ 2,000 | ADDITIONAL AUTHOR VISITS TO THE LIBRARY |
| A 2610.408-03-3200 | LIBRARY/AV TR:ASSEMBLY/ PROGRAMS | \$ 2,000 | ADDITIONAL AUTHOR VISITS TO THE LIBRARY |
| A 2610.425-02-3200 | LIBRARY/AV VERN:EQUIP REPAIR/CONTRACTS | \$ 770 | EXPENSES FOR INSTRUCTIONAL EQUIPMENT REPAIR |
| A 2610.425-03-3200 | LIBRARY/AV TR:EQUIP REPAIR/CONTRACTS | \$ 770 | EXPENSES FOR INSTRUCTIONAL EQUIPMENT REPAIR |
| A 2610.450-01-3200 | LIBRARY HS: MATERIALS/SUPPLIES | \$ 12,300 | LIBRARY BOOKS, PERIODICALS AND SUPPLIES |
| A 2610.450-02-3200 | LIBRARY VERN: MATERIALS/SUPPLIES | \$ 12,075 | LIBRARY BOOKS, PERIODICALS AND SUPPLIES |
| A 2610.450-03-3200 | LIBRARY TR: MATERIALS/SUPPLIES | \$ 8,200 | LIBRARY BOOKS, PERIODICALS AND SUPPLIES |
| A 2610.461-04-3200 | LIB MAT-PVT PAROCH:LIB/AV MAT | \$ 5,200 | LIBRARY SOFTWARE AS NEEDED |
| A 2610.490-01-3200 | BOCES: ONLINE DATABASES | \$ 28,000 | LIBRARY BOOKS, PERIODICALS AND SUPPLIES |
| A 2610.490-04-3200 | BOCES: FOLLET SERVICES | \$ 15,534 | LIBRARY BOOKS, PERIODICALS AND SUPPLIES |
| 2610 | SCHOOL LIBRARY AND AUDIOVISUAL | \$ 519,919 | |
| | | | |
| A 2630.220-04 | COMP INSTR DIST:EQUIPMENT | \$ 25,000 | EQUIPMENT TO SUPPORT PROGRAM |
| A 2630.412-01-1600 | COMP INSTR HS:PROFESSIONAL DEVELOPMENT | \$ 1,250 | CISCO AND OTHER COMPUTER RELATED TRAINING |
| A 2630.425-04-1600 | COMP INSTR DIST:EQUIP REPAIR/CONTRACTS | \$ 5,000 | EXPENSES FOR INSTRUCTIONAL EQUIPMENT REPAIR |
| A 2630.450-01-1600 | COMP INSTR HS:MATERIALS/SUPPLIES | \$ 3,490 | SUPPLIES FOR TECHNOLOGY INSTRUCTION |
| A 2630.450-02-1600 | COMP INSTR VERN:MATERIALS/SUPPLIES | \$ 4,664 | SUPPLIES FOR TECHNOLOGY INSTRUCTION |
| A 2630.450-03-1600 | COMP INSTR TR:MATERIALS/SUPPLIES | \$ 4,360 | SUPPLIES FOR TECHNOLOGY INSTRUCTION |
| A 2630.460-01-1600 | COMP INSTR HS:COMP SFTWR | \$ 5,750 | SOFTWARE TO SUPPORT CURRICULUM |
| A 2630.460-01-4400 | COMP-HS-SCIENCE:COMP SFTWR | \$ 5,400 | SOFTWARE TO SUPPORT CURRICULUM |
| A 2630.460-02-1600 | COMP INSTR VERN:COMP SFTWR | \$ 5,500 | SOFTWARE TO SUPPORT CURRICULUM |
| A 2630.460-02-4400 | COMP SOFTWARE-SCIENCE:COMP SFTWR | \$ 2,795 | SOFTWARE TO SUPPORT CURRICULUM |
| A 2630.460-03-1600 | COMP INSTR TR:COMP SFTWR | \$ 270 | SOFTWARE TO SUPPORT CURRICULUM |
| A 2630.460-04-1600 | COMP SOFTWARE-PVT PAROCHIAL | \$ 12,000 | SOFTWARE NEEDS FOR PRIVATE AND PAROCHIAL STUDENTS |
| A 2630.490-04 | BOCES - COMPUTER INSTRUCT | \$ 37,905 | E-RATE,E-SCHOOL,AND OTHER INSTRUCTIONAL SOFTWARE |

| 2630 | COMPUTER ASSISTED INSTRUCTION | \$ 113,384 | |
|--------------------|---|---------------|---|
| A 2805.160-04 | ATTENDANCE:NONINSTR SALARIES | \$ 36,099 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2805.162-04 | ATTENDANCE:NON INSTR O/T | \$ 4,500 | OVERTIME AS NEEDED FOR SPECIAL OCCURRENCES |
| 2805 | ATTENDANCE - REGULAR SCHOOL | \$ 40,599 | |
| | | | |
| A 2810.150-01 | SCHOOL COUNSELING HS:INSTR SALARIES | \$ • | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2810.150-02 | SCHOOL COUNSELING VER:INSTR SALARIES | \$ | NEW ELEMENTARY GUIDANCE COUNSELOR |
| A 2810.150-04 | SCH COUNSELING DIST-SAL/MAT 6:INST SAL | \$ | SCHOOL COUNSELOR SUMMER HOURS |
| A 2810.151-04 | SCHOOL COUNSELING DISTRICT: SALARIES | \$ 148,625 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2810.160-01 | SCHOOL COUNSELING HS:NONINSTR SALARIES | \$ 97,762 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2810.401-01 | SCHOOL COUNSELING HS:TRANS/TRIPS | \$ 1,000 | TRIPS TO SUPPORT THE COUNSELING PROGRAM |
| A 2810.402-01 | SCHOOL COUNSELING HS:DUES/FEES | \$ 1,900 | FEES TO BE PAID BY THE COUNSELING DEPARTMENT |
| A 2810.409-01 | SCHOOL COUNSELING HS:PRINTED SUPPLIES/ | \$ 1,500 | PRINTED SUPPLIES AS NEEDED BY GUIDANCE |
| A 2810.412-01 | SCHOOL COUNSELING HS:PROFESSIONAL DEVE | \$ 10,000 | TRAINING AND WORKSHOPS FOR COUNSELORS |
| A 2810.412-02 | SCHOOL COUNSELING VERN: PROFESSIONAL DE | \$ 500 | TRAINING AND WORKSHOPS FOR COUNSELORS |
| A 2810.425-01 | SCHOOL COUNSELING HS:EQUIP REPAIR/CONT | \$ 300 | EXPENSES FOR INSTRUCTIONAL EQUIPMENT REPAIR |
| A 2810.449-04 | SCHOOL COUNSELING DIST:PROF/TECH SRVCS | \$ 300 | ADDITIONAL SERVICES IN THE GUIDANCE DEPARTMENT |
| A 2810.450-01 | SCHOOL COUNSELING HS:MATERIALS/SUPPLIE | \$ 8,000 | ADDITIONAL SUPPLIES AS NEEDED FOR GUIDANCE |
| A 2810.450-04-2 | SCHOOL COUNSELING VERNON:MATERIALS | \$ 500 | ADDITIONAL SUPPLIES AS NEEDED FOR GUIDANCE |
| A 2810.490-04 | BOCES - STUDENT MANAGEMENT SERVICES | \$ 89,016 | NAVIANCE, PSAT, STUDENT MANAGEMENT SYSTEM |
| 2810 | GUIDANCE - REGULAR SCHOOL | \$ 995,008 | - |
| A 2815.150-04-2300 | SPEECH:INSTR SALARIES | \$ 438,605 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2815.150-09-2300 | SPEECH:INSTR SALARIES | \$ 5,000 | SPEECH SERVICES PER INDIVIDUAL EDUCATIONAL PLANS |
| A 2815.161-01 | HEALTH SRVCS HS:NURSE | \$ 52,151 | BASED ON NEGOTIATED INCREASES |
| A 2815.161-02 | HEALTH SRVCS VERN:NURSE | \$ 63,418 | BASED ON NEGOTIATED INCREASES |
| A 2815.161-03 | HEALTH SRVCS TR:NURSE | \$ 51,763 | BASED ON NEGOTIATED INCREASES |
| A 2815.449-04 | HEALTH SRVCS DIST:PROF/TECH SRVCS | \$ 132,400 | SCHOOL PHYSICIAN/HEALTH SERVICES AGREEMENTS |
| A 2815.450-01 | HEALTH SRVCS HS:MATERIALS/SUPPLIES | \$ - | SUPPLIES FOR THE NURSE'S OFFICE |
| A 2815.450-02 | HEALTH SRVCS VERN:MATERIALS/SUPPLIES | \$ 1,200 | SUPPLIES FOR THE NURSE'S OFFICE |
| A 2815.450-03 | HEALTH SRVCS TR:MATERIALS/SUPPLIES | \$ 1,520 | SUPPLIES FOR THE NURSE'S OFFICE |
| A 2815.490-04 | BOCES - SPEECH/HEALTH/WELFARE | \$ • | HEALTH FEES-RES STUDENTS AT PRIVATE/PAROCHIAL SCH |
| 2815 | HEALTH SERVICES - REGULAR SCHOOL | \$ 929,057 | . , |

| A 2820.150-04 | PSYCH DIST:INSTR SALARIES | \$ 363,559 | SALARIES AS PER CONTRACTUAL AGREEMENT |
|--------------------|--|-----------------------|---|
| 2820 | PSYCHOLOGICAL SERVICES - REGULAR SCHOOL | \$ 363,559 | |
| | | | |
| A 2825.150-04 | SOCIAL WORK DIST:INSTR SALARIES | \$ | SALARIES AS PER CONTRACTUAL AGREEMENT |
| 2825 | SOCIAL WORK SERVICES - REGULAR SCHOOL | \$ 445,341 | |
| A 2850.153-01 | COCURR HS:INSTR SPLMNT | \$ 126,000 | COCORRICULAR PAYMENTS-CLUBS AND RELATED ACTIVITIES |
| A 2850.153-01-3600 | COCURR HS/MUSIC:INSTR SPLMNT | \$ 46,000 | COCURRICULAR MUSIC ASSIGNMENTS-BAND AND CHORUS |
| A 2850.153-02 | COCURR VERN:INSTR SPLMNT | \$ 9,250 | SUPERVISION FOR CONCERTS |
| A 2850.153-02-3600 | COCURR VERN/MUSIC:INSTR SPLMNT | \$ 16,050 | CONCERT EXTRAS, VERNON PLAY AND PLAY DIRECTORS |
| A 2850.166-01 | COCURR HS:SPVSN | \$ 34,203 | SAT, PSAT, OPEN MIC NIGHT, TALENT SHOWS AND DANCES |
| A 2850.166-01-3600 | COCURR HS MUSIC:SPVSN | \$ 17,764 | CONCERT CHAPERONES, NYSSMA, ALL-COUNTY AND PLAYS |
| A 2850.166-02 | COCURR VERN:SPVSN | \$ 2,321 | ART FAIR, DRAMA CLUB/SUPERVISION FOR GRADUATION |
| A 2850.166-02-3600 | COCURR VERN MUSIC:SPVSN | \$ 6,000 | CHAPERONES- CONCERTS, NYSSMA /ALL COUNTY EVENTS |
| A 2850.166-03 | COCURR TR:SPVSN | \$ 2,500 | SUPERVISION FOR EVENTS THAT OCCUR IN THE BUILDING |
| A 2850.166-04-4400 | SPVSN DIST ENVIRON TRIPS | \$ 675 | SUPERVISION FOR SCIENCE TRIPS |
| A 2850.409-01 | COCURR HS:PRINTED SUPPLIES/TESTS | \$ 2,500 | PAPER SUPPLIES, PLANNERS/ RELATED PRINTED MATERIALS |
| 2850 | CO-CURRICULAR ACTIVITIES - REGULAR SCHOOL | \$ 263,263 | |
| | | | |
| A 2855.151-04 | ATHLETICS:ATHLETIC DIRECTOR | \$, | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2855.153-04 | ATHLETICS:COACHING | \$ | COACHING EXPENSES PER CONTRACT |
| A 2855.160-04 | ATHLETICS:NONINSTR SALARIES | \$ | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2855.166-04 | ATHLETICS:SPVSN | \$ 30,000 | ATHLETIC EVENT SUPERVISION |
| A 2855.200-04 | ATHLETICS:EQUIPMENT | \$ 40,000 | ATHLETIC EQUIPEMENT NEEDS |
| A 2855.400-04-4100 | ATHLETICS:CONTRACT SRVC | \$ 57 <i>,</i> 500 | ATHLETIC TRAINER COSTS |
| A 2855.402-04-4100 | ATHLETICS:DUES/FEES /REGISTR | \$ 145,000 | REGISTRATION FOR INVITATIONALS AND TOURNAMENTS |
| A 2855.408-04-4100 | ATHLETICS:ASSEMBLY/ PROGRAMS | \$ 8,000 | AWARD AND RECOGNITION COSTS FOR ATHLETES |
| A 2855.425-04-4100 | ATHLETICS: EQUIP REPAIR/CONTRACTS | \$ 15,000 | EXPENSES FOR INSTRUCTIONAL EQUIPMENT REPAIR |
| A 2855.428-04-4100 | ATHLETICS: GROUNDS REPAIR & CONTRACT | \$ 15,000 | EXPENSES FOR INSTRUCTIONAL EQUIPMENT REPAIR |
| A 2855.450-04-4100 | ATHLETICS:MATERIALS/SUPPLIES | \$ 44,000 | ATHLETIC TEAM SUPPLIES, MATERIALS AND UNIFORMS |
| A 2855.490-04 | BOCES - COST SCHEDULE/REFERAL FEE | \$ 99,157 | SECTION VIII ATHLETIC FEES THROUGH BOCES |
| 2855 | INTERSCHOLASTIC ATHLETICS - REGULAR SCHOOL | \$ 1,060,405 | |
| | | | |

| A 5510.160-04 | PUPIL TRANS DIST:NONINSTR SALARIES | \$ | 36,099 | SALARIES AS PER CONTRACTUAL AGREEMENT |
|--------------------|---|-----------------|-----------|--|
| A 5510.450-04 | PUPIL TRANS DIST:MATERIALS/SUPPLIES | \$ | 450 | OFFICE SUPPLIES-PAPER, PADS, BOOKS AND STATIONERY |
| A 5510.460-04 | PUPIL TRANS DIST: ROUTING SOFTWARE | \$ | 4,000 | TRANSPORTATION ROUTING SOFTWARE |
| 5510 | DISTRICT TRANSPORTATION SERVICES | \$ | 40,549 | |
| | | | | |
| A 5540.401-01 | CONTRACT TRANS HS:TRANS/TRIPS | \$ | 5,000 | TRANSPORTATION FOR SCIENCE COMPETITIONS |
| A 5540.401-04 | CONTRACT TRANS DIST:TRANS/TRIPS | \$ | 45,000 | SCIENCE COMPETITIONS AND OTHER TRIPS |
| A 5540.401-04-3600 | CONTRACT TRANS MUSIC:TRANS/TRIPS | \$ | 3,500 | TRANSPORTATION FOR MUSIC TRIPS/EVENTS |
| A 5540.403-04 | CONTRACT TRANS DIST:ATHLETIC TRIPS | \$ | 133,000 | TRANSPORTATION COST FOR ATHLETIC EVENTS |
| A 5540.404-04 | CONTRACT TRANS DIST:REG TRANS | \$ | 3,621,811 | DISTRICT TRANSPORTATION ROUTES |
| A 5540.450-04 | CONTRACT TRANS DIST:TRANS FUEL | \$ | 91,098 | FUEL COSTS FOR BUSES AS PER CONTRACT |
| 5540 | CONTRACT TRANSPORTATION | \$ | 3,899,409 | |
| | | | | |
| A 7140.162-04 | COMMUNITY SRVC/SUMMER REC:NON INSTR O/T | \$ | 16,000 | CUSTODIAL OVERTIME- BUILDING USE BY OUTSIDE GROUPS |
| A 7140.165-01 | COMMUNITY SERVICES DT HS | \$ | 21,000 | CUSTODIAL OT-BUILDING USE/OUTSIDE GROUPS (SUNDAYS) |
| A 7140.165-04 | COMMUNITY SERVICE D/T | \$ | 6,200 | CUSTODIAL OVERTIME FOR BUILDING USE (DOUBLE TIME) |
| 7140 | RECREATION | \$ | 43,200 | |
| | | | | |
| A 9010.800-04 | EMPLOYEES RETIRE: EMPLOYEE BENEFITS | \$ | 542,250 | RETIREMENT SYSTEM COSTS FOR CLASSIFIED EMPLOYEES |
| 9010 | STATE RETIREMENT | \$ | 542,250 | |
| | | | | |
| A 9020.800-04 | TCHRS RETIREMENT: EMPLOYEE BENEFITS | \$ | 3,447,349 | RETIREMENT SYSTEM COSTS FOR CERTIFIED EMPLOYEES |
| 9020 | TEACHERS' RETIREMENT | \$ | 3,447,349 | |
| | | | | |
| A 9030.800-04 | SOCIAL SECURITY: EMPLOYER PORTION | \$ | | FICA/MEDICARE EMPLOYER COSTS |
| 9030 | SOCIAL SECURITY | \$ | 2,506,178 | |
| | | | | |
| A 9040.800-04 | WORKERS COMPENSATION: EMPLOYEE BENEFITS | \$ | 247,567 | BASED ON HISTORICAL EXPENDITURE DATA OF CLAIMS |
| 9040 | WORKERS' COMPENSATION | \$ | 247,567 | |
| A 0045 000 04 | | ć | 110 000 | |
| A 9045.800-04 | | \$ \$ | | LIFE INSURANCE PROVIDED TO EMPLOYEES PER CONTRACT |
| 9045 | LIFE INSURANCE | Ş | 110,000 | |
| A 9050.810-04 | UNEMPLOYMENT:REIMBUSEMENTS | \$ | 22 500 | VARIABLE BASED ON ACTUAL ACCEPTED CLAIMS |
| A 3030.010-04 | | Ş | 22,300 | |

| 9050 | UNEMPLOYMENT INSURANCE | \$ | 22,500 | |
|--------------------------------|---|---------|--------------|--|
| A 9055.800-04 | DISABILITY INSURANCE: EMPLOYEE BENEFITS | \$ | 5,500 | LONG TERM DISABILITY PREMIUMS PAID AS PER CONTRACT |
| 9055 | DISABILITY INDURANCE | \$ | 5,500 | |
| A 9060.150-04 | HEALTH INSURANCE: DECLINATIONS | \$ | 370.000 | PAYMENT-DECLINING HEALTH INSURANCE PER CONTRACT |
| A 9060.800-04 | HEALTH INSURANCE: EMPLOYEE BENEFITS | Ś | 6,339,172 | HEALTH INSURANCE EMPLOYER COSTS |
| A 9060.810-04 | HEALTH INSURANCE:REIMBUSEMENTS-MEDICAR | Ś | 450.000 | MEDICARE PART B REIMBURSEMENTS |
| A 9060.820-04 | HEALTH INSURANCE:DENTAL & VISION | \$ | 124,000 | COSTS FOR DENTAL AND VISION PLANS AS PER CONTRACT |
| 9060 | HOSPITAL, MEDICAL & DENTAL INS | \$ | 7,283,172 | |
| | | | | |
| A 9080.150-04 | COMPENSATED ABSENCES | \$ | 50,000 | CONTRACTUAL PAYMENT FOR UNUSED SICK DAYS |
| 9080 | COMPENSATED ABSENCES | \$ | 50,000 | |
| | | | | |
| A 9760.700-04 | TAX ANTIC. NOTES: INTEREST | \$ | 100,000 | TAN BORROWING COSTS |
| 9760 | DEBT SERVICE - TAX ANTICIP NOTES | \$ | 100,000 | |
| A 9901.950-04 | INTER-FUND TRANSFR: SPECIAL & OTHER | \$ | 185,000 | GENERAL FUND SHARE OF SPECIAL AID FUND EXPENSES |
| A 9901.950-04 A 9901.960-04 | TRANSFER TO DEBT SERVICE FUND | د ح | , | PRINCIPAL PAYMENTS FOR DEBT SERVICE |
| | | \$ ¢ | 2,025,000 | |
| A 9901.961-04 | TRANSFER TO DEBT SERVICE INTEREST | \$ | 145,550 | INTEREST PAYMENTS FOR DEBT SERVICE |
| A 9901.962-04 | TRANSFER TO DEBT SERVICE EPC PRIN | Ş | 80,387 | PRINCIPAL PAYMENT- ENERGY PERFORMANCE CONTRACT |
| A 9901.963-04 | TRANSFER TO DEBT SERVICE EPC INTEREST | \$ | 1,137 | INTEREST PAYMENT- ENERGY PERFORMANCE CONTRACT |
| 9901 | TRANSFER TO DEBT SERVICE - SPEC AID | \$ | 2,437,074 | |
| | Grand Total: | ć | 62,107,217 | |
| | Grand Fotal. | ڊ | 02,107,217 | |

Section 2: Property Tax Report Card



Oyster Bay – East Norwich Central School District

Property Tax Report Card 280506 - OYSTER BAY-EAST NORW

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.*****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2022

| Form Preparer Name: | MAUREEN RAYNOR |
|------------------------------|----------------|
| Preparer's Telephone Number: | 516-624-6511 |
| | |

| Shaded Fields Will Calculate | Budgeted 2021-22 (A) | Proposed Budget 2022-23 (B) | Perce Chan (C) | ge |
|---|----------------------------|-----------------------------------|----------------------|----------|
| Total Budgeted Amount, not including Separate Propositions | 61,409,503 | 62,107,217 | 1.14 | % |
| A. Proposed Tax Levy to Support the Total Budgeted Amount ¹ B. Tax Levy to Support Library Debt, if Applicable | 54,416,060 | 55,523,620 | | |
| C. Tax Levy for Non-Excludable Propositions, if Applicable ² D. Total Tax Cap Reserve Amount Used to Reduce Current | | | | |
| Year Levy, if Applicable | | | | |
| E. Total Proposed School Year Tax Levy (A+B+C-D) | 54,416,060 | 55,523,620 | 2.04 | % |
| F. Permissible Exclusions to the School Tax Levy Limit | 2,130,743 | 2,055,308 | | |
| G. School Tax Levy Limit, Excluding Levy for Permissible | 52,285,318 | 53,468,312 | | |
| Exclusions ³ | | n | | |
| H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible | | | | |
| Exclusions and Levy for Library Debt, Plus Prior Year Tax | 52,285,317 | 53,468,312 | | |
| Cap Reserve (E-B-F+D) | | | | |
| I. Difference: (G-H);(negative value requires 60.0% voter | 1 | 0 | | |
| approval) ² | 1 | U | | |
| Public School Enrollment | 1,558 | 1,421 | -8.79 | % |
| Consumer Price Index | | | 4.7 | % |
| | | | | |

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

 3 For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

| | | | Actual 20 (D) | 21-22 Estimated 2 (E) | 022-23 |
|--|--|--|---|---|--|
| Assigned Appro Adjusted Unres | cted Fund Balance priated Fund Balan tricted Fund Balanc tricted Fund Balanc otal Budget | e | 9,584,119 1,228,081 2,456,380 4.00 | 9,947,412 1,228,081 2,484,288 % | % |
| | | Schedule | of Reserve Funds | | |
| Reserve Type | Reserve Name | Reserve Description * | 3/31/22 Actual Balance | 6/30/22 Estimated Ending Balance | Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)** |
| | to click on the Sav Liability, or Other | | om after each add | itional Reserve you | add under Capital, |
| Capital | RESTRICTED FOR CAPITAL | For the cost of any object or purpose for which bonds may be issued. | 4,034,220 | 4,310,915 | Potential projects of \$ 1,233,000 will be voted upon |
| Repair | | For the cost of repairs to capital improvements or equipment. | | | |
| Workers Compensation | | For self-insured Workers Compensation and benefits. | | |] |
| Unemployment Insurance | RESTRICTED FOR UNEMPLOYMENT INSURANCE | For reimbursement to the State FUnemployment Insurance Fund. | 80,152 | 80,410 | No planned use at this time |
| Reserve for Tax Reduction | | For the gradual use of the proceeds of the sale of school district real property | | |] |
| Mandatory Reserve for Debt Service | | For proceeds from the sale of district capital assets or improvement, restricted to debt service. | | |] |
| Insurance | RESTRICTED FOR INSURANCE | For liability, casualty, and other types of uninsured losses. | 294,170 | 295,118 | No planned use at this time |
| Property Loss + (add) | | To cover property loss. | | |] |

| Liability | | To cover incurred liability claims. | |] |
|--|---|--|-----------|--|
| Tax Certiorari | | For tax certiorari settlements. | |] |
| Reserve for Insurance Recoveries | | For unexpended proceeds of insurance recoveries at fiscal year end. | |] |
| Employee Benefit Accrued Liability | RESTRICTED FOR EMPLOYEE BENEFIT ACCRUED LIABILITY | For accrued 'employee benefits' due to employees upon termination of service. | 2,169,371 | No planned use at this time |
| Retirement Contribution | RESTRICTED FOR EMPLOYEES' RETIREMENT CONTRIBUTION | For employer retirement contributions to the State and Local Employees' Retirement System. | 2,508,079 | Reserves of \$400,000 will be appropriated for 22- 23 |
| Reserve for Uncollected Taxes | | For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year. | |] |
| Single Other Reserve | RESTRICTED FOR TEACHERS' RETIREMENT CONTRIBUTION | | 498,127 | No planned use at this time |
| * NYSED Reser | <u>ve Guidance:</u> | | | |

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Save Reset Save & Ready

<u>Section 3</u>: Academic Report Cards

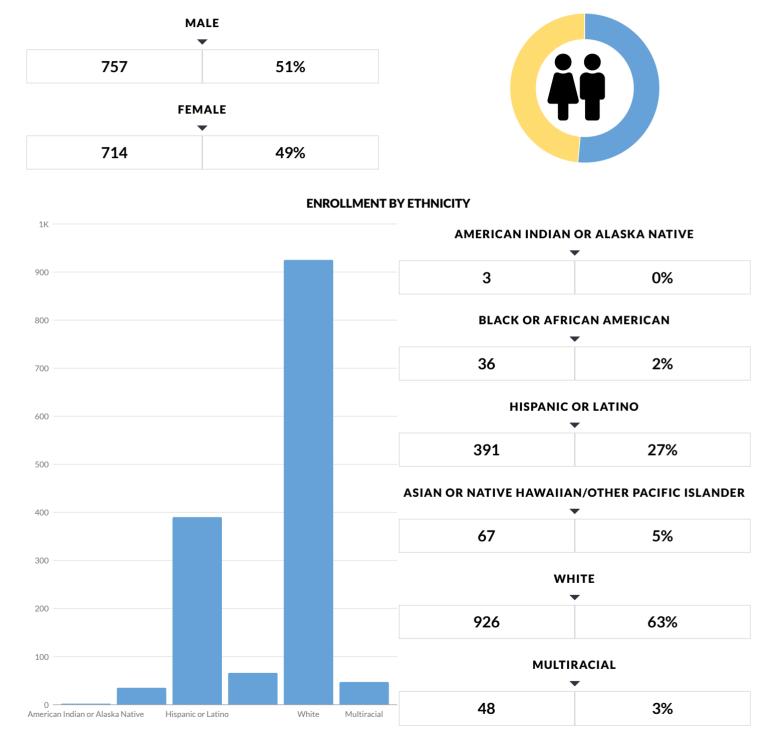


Oyster Bay – East Norwich Central School District

These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2020 - 21 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

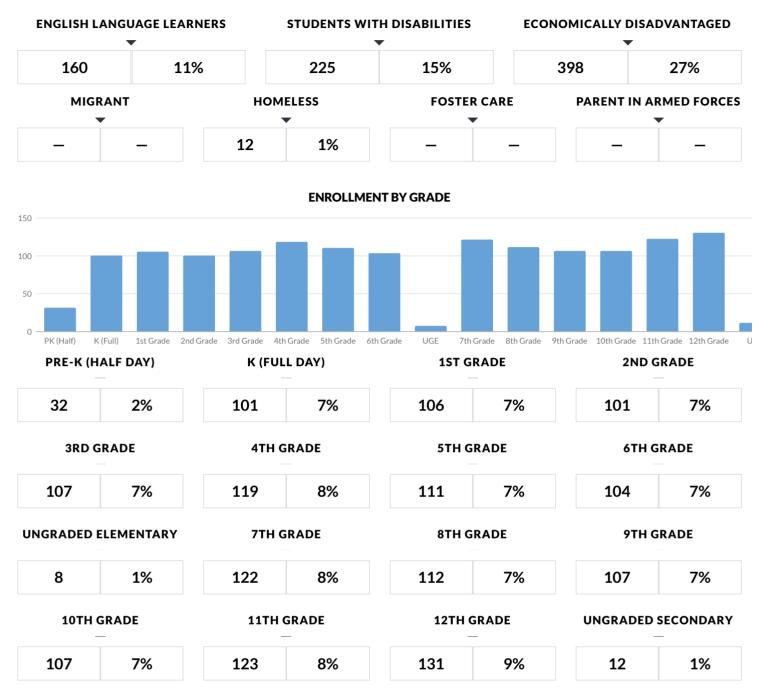
OYSTER BAY-EAST NORWICH CSD ENROLLMENT (2020 - 21)

K-12 Enrollment: 1,471



ENROLLMENT BY GENDER

OTHER GROUPS



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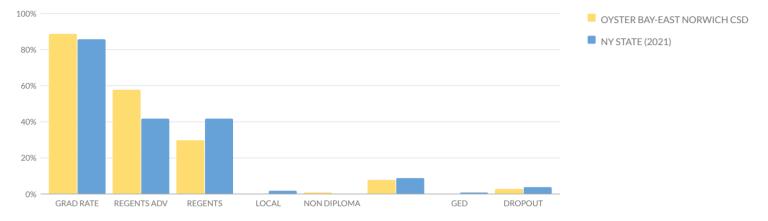
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OYSTER BAY-EAST NORWICH CSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2021

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.



GRADUATION RATE

| Subgroup | Total | GRAI | D RATE | ADV | NTS WITH /ANCED GNATION | | Gents Loma | | ICAL LOMA | DIP | ion Loma Red | | TILL OLLED | GED TRANSFER | | DRO | OPOUT |
|---|-------|------|--------|-----|-------------------------------|----|---------------|---|--------------|-----|--------------------|----|---------------|-----------------|----|-----|-------|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 149 | 132 | 89% | 87 | 58% | 45 | 30% | 0 | 0% | 1 | 1% | 12 | 8% | 0 | 0% | 4 | 3% |
| Female | 71 | 68 | 96% | 51 | 72% | 17 | 24% | 0 | 0% | 0 | 0% | 2 | 3% | 0 | 0% | 1 | 1% |
| Male | 78 | 64 | 82% | 36 | 46% | 28 | 36% | 0 | 0% | 1 | 1% | 10 | 13% | 0 | 0% | 3 | 4% |
| General Education Students | 129 | 122 | 95% | 85 | 66% | 37 | 29% | 0 | 0% | 0 | 0% | 3 | 2% | 0 | 0% | 4 | 3% |
| Students with Disabilities | 20 | 10 | 50% | 2 | 10% | 8 | 40% | 0 | 0% | 1 | 5% | 9 | 45% | 0 | 0% | 0 | 0% |
| American Indian or Alaska Native | 1 | - | _ | _ | _ | _ | - | _ | - | _ | - | _ | - | - | - | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 8 | 8 | 100% | 7 | 88% | 1 | 13% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Black or African American | 4 | _ | _ | - | _ | - | _ | _ | - | _ | _ | _ | _ | _ | _ | - | _ |
| Hispanic or Latino | 43 | 32 | 74% | 18 | 42% | 14 | 33% | 0 | 0% | 1 | 2% | 6 | 14% | 0 | 0% | 4 | 9% |
| White | 87 | 81 | 93% | 56 | 64% | 25 | 29% | 0 | 0% | 0 | 0% | 6 | 7% | 0 | 0% | 0 | 0% |
| Multiracial | 6 | 6 | 100% | 4 | 67% | 2 | 33% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Economically Disadvantaged | 47 | 36 | 77% | 13 | 28% | 23 | 49% | 0 | 0% | 1 | 2% | 7 | 15% | 0 | 0% | 3 | 6% |
| Not Economically Disadvantaged | 102 | 96 | 94% | 74 | 73% | 22 | 22% | 0 | 0% | 0 | 0% | 5 | 5% | 0 | 0% | 1 | 1% |
| English Language Learner | 15 | 9 | 60% | 2 | 13% | 7 | 47% | 0 | 0% | 1 | 7% | 2 | 13% | 0 | 0% | 3 | 20% |
| Non-English Language Learner | 134 | 123 | 92% | 85 | 63% | 38 | 28% | 0 | 0% | 0 | 0% | 10 | 7% | 0 | 0% | 1 | 1% |
| In Foster Care | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not in Foster Care | 149 | 132 | 89% | 87 | 58% | 45 | 30% | 0 | 0% | 1 | 1% | 12 | 8% | 0 | 0% | 4 | 3% |
| Homeless | 1 | - | _ | _ | - | _ | - | - | - | _ | - | - | - | _ | - | - | - |
| Not Homeless | 148 | - | — | _ | - | - | _ | - | - | - | - | — | - | - | - | - | - |
| Migrant | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Migrant | 149 | 132 | 89% | 87 | 58% | 45 | 30% | 0 | 0% | 1 | 1% | 12 | 8% | 0 | 0% | 4 | 3% |
| Parent in Armed Forces | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Parent Not in Armed Forces | 149 | 132 | 89% | 87 | 58% | 45 | 30% | 0 | 0% | 1 | 1% | 12 | 8% | 0 | 0% | 4 | 3% |

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OYSTER BAY-EAST NORWICH CSD GRADUATION PATHWAYS DATA 2021

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. The recently approved regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

| Subgroup | group Total | | nanities | | manities ernative | A | Arts | | Career and Technical Education | | Math | | Science | | Career elopment and upational tudies | Languages Other Than English | |
|---|-------------|----|----------|---|----------------------|---|------|---|---|----|------|----|---------|---|--|---------------------------------------|----|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 132 | 72 | 55% | 7 | 5% | 4 | 3% | 5 | 4% | 11 | 8% | 32 | 24% | 1 | 1% | 0 | 0% |
| Female | 68 | 35 | 51% | 4 | 6% | 3 | 4% | 2 | 3% | 8 | 12% | 16 | 24% | 0 | 0% | 0 | 0% |
| Male | 64 | 37 | 58% | 3 | 5% | 1 | 2% | 3 | 5% | 3 | 5% | 16 | 25% | 1 | 2% | 0 | 0% |
| General Education Students | 122 | 67 | 55% | 7 | 6% | 4 | 3% | 2 | 2% | 11 | 9% | 31 | 25% | 0 | 0% | 0 | 0% |
| Students with Disabilities | 10 | 5 | 50% | 0 | 0% | 0 | 0% | 3 | 30% | 0 | 0% | 1 | 10% | 1 | 10% | 0 | 0% |
| American Indian or Alaska Native | 1 | 0 | 0% | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Asian or Native Hawaiian/Other Pacific Islander | 8 | 1 | 13% | 0 | 0% | 0 | 0% | 1 | 13% | 0 | 0% | 6 | 75% | 0 | 0% | 0 | 0% |
| Black or African American | 4 | 2 | 50% | 0 | 0% | 0 | 0% | 0 | 0% | 1 | 25% | 1 | 25% | 0 | 0% | 0 | 0% |
| Hispanic or Latino | 32 | 21 | 66% | 0 | 0% | 1 | 3% | 2 | 6% | 0 | 0% | 8 | 25% | 0 | 0% | 0 | 0% |
| White | 81 | 44 | 54% | 5 | 6% | 3 | 4% | 2 | 2% | 10 | 12% | 16 | 20% | 1 | 1% | 0 | 0% |
| Multiracial | 6 | 4 | 67% | 1 | 17% | 0 | 0% | 0 | 0% | 0 | 0% | 1 | 17% | 0 | 0% | 0 | 0% |
| Economically Disadvantaged | 36 | 22 | 61% | 2 | 6% | 0 | 0% | 2 | 6% | 1 | 3% | 9 | 25% | 0 | 0% | 0 | 0% |

| Subgroup Tota | | Humanities | | Humanities Alternative | | Arts | | Career and Technical Education | | Math | | Science | | Career Development and Occupational Studies | | Languages Other Than English | |
|--------------------------------------|-----|------------|------|---------------------------|----|------|----|---|-----|------|-----|---------|-----|---|----|---------------------------------------|----|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Not Economically Disadvantaged | 96 | 50 | 52% | 5 | 5% | 4 | 4% | 3 | 3% | 10 | 10% | 23 | 24% | 1 | 1% | 0 | 0% |
| English Language Learner | 9 | 5 | 56% | 0 | 0% | 0 | 0% | 1 | 11% | 0 | 0% | 3 | 33% | 0 | 0% | 0 | 0% |
| Non-English Language Learner | 123 | 67 | 54% | 7 | 6% | 4 | 3% | 4 | 3% | 11 | 9% | 29 | 24% | 1 | 1% | 0 | 0% |
| In Foster Care | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not in Foster Care | 132 | 72 | 55% | 7 | 5% | 4 | 3% | 5 | 4% | 11 | 8% | 32 | 24% | 1 | 1% | 0 | 0% |
| Homeless | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Homeless | 131 | 71 | 54% | 7 | 5% | 4 | 3% | 5 | 4% | 11 | 8% | 32 | 24% | 1 | 1% | 0 | 0% |
| Migrant | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Migrant | 132 | 72 | 55% | 7 | 5% | 4 | 3% | 5 | 4% | 11 | 8% | 32 | 24% | 1 | 1% | 0 | 0% |
| Parent in Armed Forces | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Parent Not in Armed Forces | 132 | 72 | 55% | 7 | 5% | 4 | 3% | 5 | 4% | 11 | 8% | 32 | 24% | 1 | 1% | 0 | 0% |

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OYSTER BAY-EAST NORWICH CSD

2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

| Enrollment | OYSTER BAY-EAST NORWICH CSD |
|----------------------------|-----------------------------|
| All Students | 1,503 |
| Economically Disadvantaged | 27% |
| Students with Disabilities | 15% |
| English Language Learners | 11% |
| » Race/Ethnicity | |

| Staffing Profile | OYSTER BAY-EAST NORWICH CSD |
|--|-----------------------------|
| Student-to-Teacher Ratio | 10 |
| Teachers with Fewer than 4 years of Experience % | 9% |
| Teachers with 4-20 Years of Experience % | 69% |
| Teachers with 21+ Years of Experience % | 22% |

Comparison: How do per pupil expenditures compare?

| THIS SCHOOL | DISTRICT OR | COUNTY | STATEWIDE |
|-------------|-------------|--------------|-------------|
| | DISTRICT OF | AVERAGE | AVERAGE |
| N/A | LOCATION | \checkmark | • |
| | | \$26,808.70 | \$23,470.91 |
| | \$34,137.49 | | |
| | | | 1 |

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

| Report View One Per Pupil Expenditure Categories | OYSTER BAY-EAST NORWICH CSD |
|--|-----------------------------|
| ≫ A. Instruction (A1 + A2 + A3 + A4) | \$20,635.22 |
| B. Administration (B1 + B2 + B3) | \$1,504.30 |
| >> C. All Other Spending (C1 + C2 + C3) | \$3,283.04 |

| Report View One Per Pupil Expenditure Categories | OYSTER BAY-EAST NORWICH CSD |
|--|-----------------------------|
| D. Total School Level (A + B + C) | \$25,422.56 |
| >> E. Central Instruction (E1 + E2 + E3 + E4) | \$797.24 |
| >> F. Central Administration (F1 + F2 + F3) | \$4,219.58 |
| ➢ G. All Other Central Spending (G1 + G2 + G3) | \$3,698.10 |
| H. Total Central Costs | \$8,714.92 |
| I. Total Spending (D + H) | \$34,137.49 |

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

| Report View Two Per Pupil Expenditure Categories | OYSTER BAY-EAST NORWICH CSD |
|--|-----------------------------|
| J. Total School Level Local/State Spending | \$25,033.87 |
| >> K. Total School Level Federal Spending | \$388.69 |
| L. Total Central Level Local/State Spending | \$8,714.92 |
| M. Total Central Level Federal Spending | \$0.00 |
| N. Total Spending (J + K + L + M) | \$34,137.49 |

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

≫

Program Detail Areas

Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

"Other Exclusions" include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

| Excluded Expenditures | OYSTER BAY-EAST NORWICH CSD |
|-----------------------------|-----------------------------|
| 1. Transportation | \$3,522,986.00 |
| 2. Charter School Tuition | \$0.00 |
| 3. Other Tuition | \$1,433,422.00 |
| 4. Debt Service | \$2,504,993.00 |
| 5. Other | \$5,145,643.00 |
| Percent Excluded from Total | 20% |
| Total Expenditures | \$63,915,690.00 |

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OYSTER BAY-EAST NORWICH CSD

2020-21 AP/IB REPORT

This report provides information to the public of Advanced Placement (AP) and International Baccalaureate (IB) course participation and assessment data reported to the New York State Education Department by school districts and charter schools. This data are an important part of the Board of Regents' effort to create and transparently report on the educational equity for all students. The data are used as part of the calculation of an institution's College, Career, and Civic Readiness. The data are aggregated by grade level and can be filtered by student subgroups.

Data is reported by education institutions to the State Education Department throughout the school year and are available for verification by districts via the Level 2 Reporting environment (L2RPT) until the close of the state data warehouse in August. Although the report does not need to be certified, the Department strongly encourages the data to be reviewed by the district for accuracy as the underlying data used to create this report are included in other L2RPTs that are required to be certified. For the most updated information, please contact the school district.

| | | 12th | Grade | 11th | n Grade | 10tł | n Grade | 9th | Grade | Not HS | | |
|--|--------------------------------|----------------|--|----------------|--|----------------|--|----------------|--|----------------|--|--|
| Course | Subject Area | # in Course | % of Total Grade Level Subgroup | |
| AP Computer Science A | Computer Sciences | 5 | 3% | 6 | 4% | 0 | | 0 | | 0 | | |
| AP English Language and Composition | ELA | 0 | | 34 | 27% | 0 | | 0 | | 0 | | |
| AP English Literature and Composition | ELA | 9 | 6% | 0 | | 0 | | 0 | | 0 | | |
| AP Studio Art-Two- Dimensional | Fine and Performing Arts | 5 | 3% | 0 | | 0 | | 0 | | 0 | | |
| AP Calculus AB | Mathematics | 31 | 23% | 0 | | 0 | | 0 | | 0 | | |
| AP Calculus BC | Mathematics | 23 | 17% | 0 | | 0 | | 0 | | 0 | | |
| AP Statistics | Mathematics | 15 | 11% | 20 | 16% | 0 | | 0 | | 0 | | |
| AP Research | Miscellaneous | 6 | 4% | 4 | 3% | 0 | | 0 | | 0 | | |
| AP Seminar | Miscellaneous | 0 | | 0 | | 20 | 18% | 0 | | 0 | | |
| AP Biology | Science | 22 | 16% | 14 | 11% | 16 | 14% | 0 | | 0 | | |
| AP Chemistry | Science | 3 | 2% | 12 | 9% | 0 | | 0 | | 0 | | |

AP Course Participation

| | | 12tł | n Grade | 11th | n Grade | 10tł | n Grade | 9th | Grade | No | ot HS |
|---------------------|----------------|----------------|--|----------------|--|----------------|--|----------------|--|----------------|--|
| Course | Subject Area | # in Course | % of Total Grade Level Subgroup |
| AP Physics 1 | Science | 12 | 9% | 22 | 17% | 0 | | 0 | | 0 | |
| AP Physics 2 | Science | 7 | 5% | 1 | 0% | 0 | | 0 | | 0 | |
| AP Government | Social Studies | 61 | 46% | 0 | | 0 | | 0 | | 0 | |
| AP Psychology | Social Studies | 5 | 3% | 15 | 12% | 1 | 0% | 0 | | 0 | |
| AP U.S. History | Social Studies | 0 | | 61 | 49% | 0 | | 0 | | 0 | |
| AP World History | Social Studies | 0 | | 0 | | 36 | 33% | 65 | 60% | 0 | |

AP Assessments Proficient (3 & Higher)

| | | | 12tł | nGrade | 11tł | nGrade | 10th | Grade | 9th (| Grade | Not HS # | |
|-------------------------------|--------------------------------|--------------------|----------------------|---|----------------------|---|----------------------|---|----------------------|---|----------------------|--|
| Assessment | Subject Area | Students Exempt | Total # Tested | % Total Tested with a Score of 3 or Higher | Total # Tested | % Total Tested with a Score of 3 or Higher | Total # Tested | % Total Tested with a Score of 3 or Higher | Total # Tested | % Total Tested with a Score of 3 or Higher | Total # Tested | % Total Tested with a Score of 3 or Higher |
| AP Computer Science A | Computer Sciences | 0 | 4 | _ | 6 | 33% | 0 | | 0 | | 0 | |
| AP Language and Comp | ELA | 0 | 0 | | 33 | 69% | 0 | | 0 | | 0 | |
| AP Literature and Comp | ELA | 0 | 8 | 87% | 0 | | 0 | | 0 | | 0 | |
| AP Studio Art 2d Design | Fine and Performing Arts | 0 | 1 | _ | 0 | | 0 | | 0 | | 0 | |
| AP Studio Art Drawing | Fine and Performing Arts | 0 | 2 | _ | 0 | | 0 | | 0 | | 0 | |
| AP World History | Global Studies | 0 | 0 | | 0 | | 35 | 25% | 0 | | 0 | |
| AP Calculus AB | Mathematics | 0 | 30 | 20% | 0 | | 0 | | 0 | | 0 | |
| AP Calculus BC | Mathematics | 0 | 22 | 59% | 0 | | 0 | | 0 | | 0 | |

| | | | 12tł | nGrade | 11tł | nGrade | 10th | Grade | 9th (| Grade | Not | HS# |
|---------------------------------------|---------------------|--------------------|----------------------|---|----------------------|---|----------------------|---|----------------------|---|----------------------|--|
| Assessment | Subject Area | Students Exempt | Total # Tested | % Total Tested with a Score of 3 or Higher | Total # Tested | % Total Tested with a Score of 3 or Higher | Total # Tested | % Total Tested with a Score of 3 or Higher | Total # Tested | % Total Tested with a Score of 3 or Higher | Total # Tested | % Total Tested with a Score of 3 or Higher |
| AP Statistics | Mathematics | 0 | 15 | 60% | 19 | 68% | 0 | | 0 | | 0 | |
| AP Research | Other | 0 | 5 | 100% | 4 | - | 0 | | 0 | | 0 | |
| AP Seminar | Other | 0 | 0 | | 0 | | 20 | 100% | 0 | | 0 | |
| AP Biology | Science | 0 | 20 | 35% | 14 | 35% | 13 | 69% | 0 | | 0 | |
| AP Chemistry | Science | 0 | 3 | _ | 12 | 66% | 0 | | 0 | | 0 | |
| AP Physics 1 | Science | 0 | 12 | 58% | 20 | 80% | 0 | | 0 | | 0 | |
| AP Physics 2 | Science | 0 | 6 | 66% | 1 | - | 0 | | 0 | | 0 | |
| AP Spanish Language and Culture | Second Languages | 0 | 3 | _ | 0 | | 0 | | 0 | | 0 | |
| AP Psychology | Social Studies | 0 | 3 | _ | 14 | 64% | 1 | _ | 0 | | 0 | |
| AP U.S. Government and Politics | Social Studies | 0 | 58 | 58% | 0 | | 0 | | 0 | | 0 | |
| AP US History | Social Studies | 0 | 0 | | 59 | 45% | 0 | | 0 | | 0 | |

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OYSTER BAY-EAST NORWICH CSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

| Subgroup | Status |
|---|---------------|
| All Students | Good Standing |
| Asian or Native Hawaiian/Other Pacific Islander | Good Standing |
| Black or African American | Good Standing |
| Hispanic or Latino | Good Standing |
| Multiracial | Good Standing |
| White | Good Standing |
| English Language Learners | Good Standing |
| Students with Disabilities | Good Standing |
| Economically Disadvantaged | Good Standing |

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

| Subgroup | Students Enrolled | Students Chronically Absent | Chronic Absenteeism Rate |
|---|-------------------|-----------------------------|--------------------------|
| All Students | 897 | 61 | 6.8% |
| American Indian or Alaska Native | 2 | - | _ |
| Asian or Native Hawaiian/Other Pacific Islander | 42 | 0 | 0% |
| Black or African American | 19 | _ | _ |
| Hispanic or Latino | 233 | 34 | 14.6% |
| Multiracial | 32 | 2 | 6.3% |
| White | 569 | 22 | 3.9% |
| English Language Learners | 116 | 23 | 19.8% |
| Students with Disabilities | 156 | 16 | 10.3% |
| Economically Disadvantaged | 229 | 41 | 17.9% |

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

| Subgroup | Status |
|---|---------------|
| All Students | Good Standing |
| Asian or Native Hawaiian/Other Pacific Islander | Good Standing |
| Hispanic or Latino | Good Standing |
| White | Good Standing |
| Students with Disabilities | Good Standing |
| Economically Disadvantaged | Good Standing |

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

| Subgroup | Cohort | Number In Cohort | Number Graduated | Grad Rate |
|---|--------|------------------|------------------|-----------|
| | 4-Year | 118 | 112 | 94.9% |
| All Students | 5-Year | 119 | 108 | 90.8% |
| | 6-Year | 137 | 126 | 92% |
| | 4-Year | 1 | _ | _ |
| American Indian or Alaska Native | 5-Year | 0 | _ | _ |
| | 6-Year | 0 | _ | - |
| | 4-Year | 6 | _ | - |
| Asian or Native Hawaiian/Other Pacific Islander | 5-Year | 9 | _ | - |
| | 6-Year | 6 | _ | - |
| | 4-Year | 5 | _ | - |
| Black or African American | 5-Year | 4 | _ | - |
| | 6-Year | 6 | _ | _ |
| | 4-Year | 58* | 46 | 79.3% |
| Hispanic or Latino | 5-Year | 33 | 26 | 78.8% |
| | 6-Year | 52* | 36 | 69.2% |
| | 4-Year | 7 | _ | - |
| Multiracial | 5-Year | 6 | _ | - |
| | 6-Year | 3 | _ | - |
| | 4-Year | 85 | 82 | 96.5% |
| White | 5-Year | 75 | 71 | 94.7% |
| | 6-Year | 100 | 98 | 98% |
| | 4-Year | 14 | _ | _ |
| English Language Learners | 5-Year | 17 | _ | _ |
| | 6-Year | 16 | _ | - |
| | 4-Year | 21 | _ | - |
| Students with Disabilities | 5-Year | 25 | _ | - |
| | 6-Year | 18 | _ | - |
| | 4-Year | 62* | 50 | 80.6% |
| Economically Disadvantaged | 5-Year | 34 | 28 | 82.4% |
| | 6-Year | 33 | 26 | 78.8% |

*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

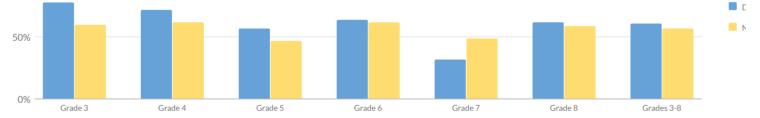
SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

| Subgroup | Students Enrolled | Students Chronically Absent | Chronic Absenteeism Rate |
|---|-------------------|-----------------------------|--------------------------|
| All Students | 484 | 45 | 9.3% |
| American Indian or Alaska Native | 1 | - | _ |
| Asian or Native Hawaiian/Other Pacific Islander | 18 | _ | _ |
| Black or African American | 14 | - | - |
| Hispanic or Latino | 145 | 29 | 20% |
| Multiracial | 13 | - | - |
| White | 293 | 13 | 4.4% |
| English Language Learners | 54 | 25 | 46.3% |
| Students with Disabilities | 64 | 7 | 10.9% |
| Economically Disadvantaged | 155 | 36 | 23.2% |

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2020-21)

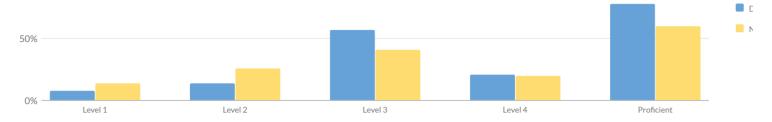




Percent Proficient

| Grade | Total | I Not Tested | | Tested | | Level 1 | | Lev | /el 2 | Lev | vel 3 | Level 4 | | Proficient (Levels 3 & 4) | | |
|------------|-------|--------------|-----|--------|-----|---------|-----|-----|-------|-----|-------|---------|-----|---------------------------|-----|--|
| Glade | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % | |
| Grade 3 | 109 | 18 | 17% | 91 | 83% | 7 | 8% | 13 | 14% | 52 | 57% | 19 | 21% | 71 | 78% | |
| Grade 4 | 119 | 24 | 20% | 95 | 80% | 11 | 12% | 16 | 17% | 18 | 19% | 50 | 53% | 68 | 72% | |
| Grade 5 | 112 | 29 | 26% | 83 | 74% | 10 | 12% | 26 | 31% | 21 | 25% | 26 | 31% | 47 | 57% | |
| Grade 6 | 104 | 27 | 26% | 77 | 74% | 16 | 21% | 12 | 16% | 16 | 21% | 33 | 43% | 49 | 64% | |
| Grade 7 | 122 | 38 | 31% | 84 | 69% | 30 | 36% | 27 | 32% | 21 | 25% | 6 | 7% | 27 | 32% | |
| Grade 8 | 116 | 30 | 26% | 86 | 74% | 14 | 16% | 19 | 22% | 24 | 28% | 29 | 34% | 53 | 62% | |
| Grades 3-8 | 682 | 166 | 24% | 516 | 76% | 88 | 17% | 113 | 22% | 152 | 29% | 163 | 32% | 315 | 61% | |

GRADE 3 ELA RESULTS



| | | | Pe | ercenta | ge Scoring | ; at Lev | vels | | | | | | | | |
|---|-------|-----|--------|---------|------------|----------|--------|----|-------|----|-------|----|-------|------------|----------------|
| Subgroup | Total | Not | Tested | Te | sted | Le | evel 1 | Le | vel 2 | Le | vel 3 | Le | vel 4 | Proficient | (Levels 3 & 4) |
| 5456, 649 | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 109 | 18 | 17% | 91 | 83% | 7 | 8% | 13 | 14% | 52 | 57% | 19 | 21% | 71 | 78% |
| General Education | 94 | 15 | 16% | 79 | 84% | 6 | 8% | 10 | 13% | 44 | 56% | 19 | 24% | 63 | 80% |
| Students with Disabilities | 15 | 3 | 20% | 12 | 80% | 1 | 8% | 3 | 25% | 8 | 67% | 0 | 0% | 8 | 67% |
| Asian or Native Hawaiian/Other Pacific Islander | 9 | 2 | 22% | 7 | 78% | - | - | _ | _ | _ | _ | _ | _ | - | - |
| Black or African American | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Hispanic or Latino | 25 | 2 | 8% | 23 | 92% | 5 | 22% | 3 | 13% | 15 | 65% | 0 | 0% | 15 | 65% |
| White | 72 | 12 | 17% | 60 | 83% | 2 | 3% | 8 | 13% | 33 | 55% | 17 | 28% | 50 | 83% |
| Multiracial | 2 | 1 | 50% | 1 | 50% | - | - | _ | _ | _ | _ | _ | _ | - | - |
| Small Group Total | 11 | 3 | 27% | 8 | 73% | 0 | 0% | 2 | 25% | 4 | 50% | 2 | 25% | 6 | 75% |
| Female | 53 | 11 | 21% | 42 | 79% | 2 | 5% | 2 | 5% | 27 | 64% | 11 | 26% | 38 | 90% |
| Male | 56 | 7 | 13% | 49 | 88% | 5 | 10% | 11 | 22% | 25 | 51% | 8 | 16% | 33 | 67% |
| English Language Learners | 13 | 2 | 15% | 11 | 85% | 4 | 36% | 1 | 9% | 6 | 55% | 0 | 0% | 6 | 55% |
| Non-English Language Learners | 96 | 16 | 17% | 80 | 83% | 3 | 4% | 12 | 15% | 46 | 58% | 19 | 24% | 65 | 81% |
| Economically Disadvantaged | 25 | 7 | 28% | 18 | 72% | 5 | 28% | 3 | 17% | 9 | 50% | 1 | 6% | 10 | 56% |
| Not Economically Disadvantaged | 84 | 11 | 13% | 73 | 87% | 2 | 3% | 10 | 14% | 43 | 59% | 18 | 25% | 61 | 84% |
| Not Migrant | 109 | 18 | 17% | 91 | 83% | 7 | 8% | 13 | 14% | 52 | 57% | 19 | 21% | 71 | 78% |
| Homeless | 3 | 2 | 67% | 1 | 33% | - | - | - | - | - | - | - | - | - | - |
| Not Homeless | 106 | 16 | 15% | 90 | 85% | - | _ | _ | - | - | - | _ | - | - | - |
| Not in Foster Care | 109 | 18 | 17% | 91 | 83% | 7 | 8% | 13 | 14% | 52 | 57% | 19 | 21% | 71 | 78% |
| Parent Not in Armed Forces | 109 | 18 | 17% | 91 | 83% | 7 | 8% | 13 | 14% | 52 | 57% | 19 | 21% | 71 | 78% |

GRADE 4 ELA RESULTS



| | 1 | | | Percer | ntage Scori | ng at Le | vels | | | | | | | | |
|---|-------|-----|--------|--------|-------------|----------|--------|----|-------|----|-------|----|-------|--------------------------|-----|
| Subgroup | Total | Not | Tested | Te | ested | Le | evel 1 | Le | vel 2 | Le | vel 3 | Le | vel 4 | Proficient (Levels 3 & 4 | |
| Jupproup | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 119 | 24 | 20% | 95 | 80% | 11 | 12% | 16 | 17% | 18 | 19% | 50 | 53% | 68 | 72% |
| General Education | 94 | 15 | 16% | 79 | 84% | 6 | 8% | 15 | 19% | 13 | 16% | 45 | 57% | 58 | 73% |
| Students with Disabilities | 25 | 9 | 36% | 16 | 64% | 5 | 31% | 1 | 6% | 5 | 31% | 5 | 31% | 10 | 63% |
| Asian or Native Hawaiian/Other Pacific Islander | 7 | 2 | 29% | 5 | 71% | - | _ | _ | _ | _ | _ | _ | - | - | _ |
| Black or African American | 2 | 0 | 0% | 2 | 100% | - | _ | _ | _ | _ | _ | _ | _ | - | - |
| Hispanic or Latino | 37 | 3 | 8% | 34 | 92% | 10 | 29% | 5 | 15% | 10 | 29% | 9 | 26% | 19 | 56% |
| White | 71 | 19 | 27% | 52 | 73% | 1 | 2% | 9 | 17% | 6 | 12% | 36 | 69% | 42 | 81% |
| Multiracial | 2 | 0 | 0% | 2 | 100% | - | _ | _ | _ | _ | _ | _ | - | - | _ |
| Small Group Total | 11 | 2 | 18% | 9 | 82% | 0 | 0% | 2 | 22% | 2 | 22% | 5 | 56% | 7 | 78% |
| Female | 53 | 11 | 21% | 42 | 79% | 4 | 10% | 12 | 29% | 7 | 17% | 19 | 45% | 26 | 62% |
| Male | 66 | 13 | 20% | 53 | 80% | 7 | 13% | 4 | 8% | 11 | 21% | 31 | 58% | 42 | 79% |
| English Language Learners | 16 | 1 | 6% | 15 | 94% | 8 | 53% | 2 | 13% | 4 | 27% | 1 | 7% | 5 | 33% |
| Non-English Language Learners | 103 | 23 | 22% | 80 | 78% | 3 | 4% | 14 | 18% | 14 | 18% | 49 | 61% | 63 | 79% |
| Economically Disadvantaged | 38 | 7 | 18% | 31 | 82% | 9 | 29% | 10 | 32% | 7 | 23% | 5 | 16% | 12 | 39% |
| Not Economically Disadvantaged | 81 | 17 | 21% | 64 | 79% | 2 | 3% | 6 | 9% | 11 | 17% | 45 | 70% | 56 | 88% |
| Not Migrant | 119 | 24 | 20% | 95 | 80% | 11 | 12% | 16 | 17% | 18 | 19% | 50 | 53% | 68 | 72% |
| Homeless | 5 | 0 | 0% | 5 | 100% | 5 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Homeless | 114 | 24 | 21% | 90 | 79% | 6 | 7% | 16 | 18% | 18 | 20% | 50 | 56% | 68 | 76% |
| Not in Foster Care | 119 | 24 | 20% | 95 | 80% | 11 | 12% | 16 | 17% | 18 | 19% | 50 | 53% | 68 | 72% |
| Parent Not in Armed Forces | 119 | 24 | 20% | 95 | 80% | 11 | 12% | 16 | 17% | 18 | 19% | 50 | 53% | 68 | 72% |

GRADE 5 ELA RESULTS



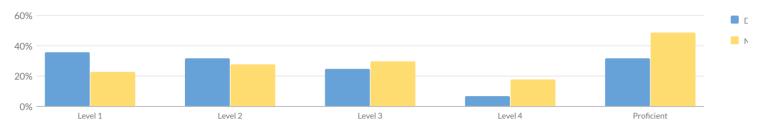
| | 1 | 1 | | Percen | tage Scorin | g at Lev | els | 1 | | | | 1 | | 1 | |
|---|-------|-----|--------|--------|-------------|----------|-------|----|-------|----|-------|----|-------|------------|------------------|
| Subgroup | Total | Not | Tested | Т | ested | Le | vel 1 | Le | vel 2 | Le | vel 3 | Le | vel 4 | Proficient | t (Levels 3 & 4) |
| Jungtoup | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 112 | 29 | 26% | 83 | 74% | 10 | 12% | 26 | 31% | 21 | 25% | 26 | 31% | 47 | 57% |
| General Education | 93 | 22 | 24% | 71 | 76% | 5 | 7% | 23 | 32% | 21 | 30% | 22 | 31% | 43 | 61% |
| Students with Disabilities | 19 | 7 | 37% | 12 | 63% | 5 | 42% | 3 | 25% | 0 | 0% | 4 | 33% | 4 | 33% |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | 1 | 25% | 3 | 75% | - | _ | _ | - | _ | - | - | - | - | - |
| Black or African American | 2 | 1 | 50% | 1 | 50% | - | _ | _ | _ | _ | - | _ | - | - | - |
| Hispanic or Latino | 22 | 3 | 14% | 19 | 86% | 5 | 26% | 6 | 32% | 4 | 21% | 4 | 21% | 8 | 42% |
| White | 78 | 23 | 29% | 55 | 71% | 5 | 9% | 16 | 29% | 15 | 27% | 19 | 35% | 34 | 62% |
| Multiracial | 6 | 1 | 17% | 5 | 83% | _ | _ | _ | - | _ | _ | _ | _ | - | - |
| Small Group Total | 12 | 3 | 25% | 9 | 75% | 0 | 0% | 4 | 44% | 2 | 22% | 3 | 33% | 5 | 56% |
| Female | 51 | 11 | 22% | 40 | 78% | 3 | 8% | 9 | 23% | 15 | 38% | 13 | 33% | 28 | 70% |
| Male | 61 | 18 | 30% | 43 | 70% | 7 | 16% | 17 | 40% | 6 | 14% | 13 | 30% | 19 | 44% |
| English Language Learners | 5 | 0 | 0% | 5 | 100% | 3 | 60% | 2 | 40% | 0 | 0% | 0 | 0% | 0 | 0% |
| Non-English Language Learners | 107 | 29 | 27% | 78 | 73% | 7 | 9% | 24 | 31% | 21 | 27% | 26 | 33% | 47 | 60% |
| Economically Disadvantaged | 25 | 10 | 40% | 15 | 60% | 5 | 33% | 8 | 53% | 1 | 7% | 1 | 7% | 2 | 13% |
| Not Economically Disadvantaged | 87 | 19 | 22% | 68 | 78% | 5 | 7% | 18 | 26% | 20 | 29% | 25 | 37% | 45 | 66% |
| Not Migrant | 112 | 29 | 26% | 83 | 74% | 10 | 12% | 26 | 31% | 21 | 25% | 26 | 31% | 47 | 57% |
| Not Homeless | 112 | 29 | 26% | 83 | 74% | 10 | 12% | 26 | 31% | 21 | 25% | 26 | 31% | 47 | 57% |
| Not in Foster Care | 112 | 29 | 26% | 83 | 74% | 10 | 12% | 26 | 31% | 21 | 25% | 26 | 31% | 47 | 57% |
| Parent Not in Armed Forces | 112 | 29 | 26% | 83 | 74% | 10 | 12% | 26 | 31% | 21 | 25% | 26 | 31% | 47 | 57% |

GRADE 6 ELA RESULTS



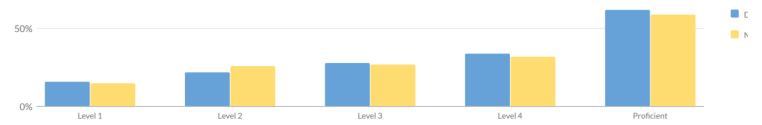
| | 1 | 1 | | Percen | tage Scorin | g at Lev | els | 1 | | | | 1 | | I | |
|---|-------|-----|--------|--------|-------------|----------|-------|----|-------|----|-------|----|-------|------------|------------------|
| Subgroup | Total | Not | Tested | Т | ested | Le | vel 1 | Le | vel 2 | Le | vel 3 | Le | vel 4 | Proficient | : (Levels 3 & 4) |
| Jungtoup | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 104 | 27 | 26% | 77 | 74% | 16 | 21% | 12 | 16% | 16 | 21% | 33 | 43% | 49 | 64% |
| General Education | 79 | 15 | 19% | 64 | 81% | 8 | 13% | 11 | 17% | 13 | 20% | 32 | 50% | 45 | 70% |
| Students with Disabilities | 25 | 12 | 48% | 13 | 52% | 8 | 62% | 1 | 8% | 3 | 23% | 1 | 8% | 4 | 31% |
| Asian or Native Hawaiian/Other Pacific Islander | 6 | 1 | 17% | 5 | 83% | 1 | 20% | 1 | 20% | 0 | 0% | 3 | 60% | 3 | 60% |
| Black or African American | 4 | 1 | 25% | 3 | 75% | _ | - | - | _ | _ | - | - | - | - | _ |
| Hispanic or Latino | 22 | 5 | 23% | 17 | 77% | 7 | 41% | 4 | 24% | 6 | 35% | 0 | 0% | 6 | 35% |
| White | 69 | 20 | 29% | 49 | 71% | 7 | 14% | 6 | 12% | 10 | 20% | 26 | 53% | 36 | 73% |
| Multiracial | 3 | 0 | 0% | 3 | 100% | _ | - | - | _ | _ | - | - | - | - | _ |
| Small Group Total | 7 | 1 | 14% | 6 | 86% | 1 | 17% | 1 | 17% | 0 | 0% | 4 | 67% | 4 | 67% |
| Female | 50 | 13 | 26% | 37 | 74% | 8 | 22% | 4 | 11% | 7 | 19% | 18 | 49% | 25 | 68% |
| Male | 54 | 14 | 26% | 40 | 74% | 8 | 20% | 8 | 20% | 9 | 23% | 15 | 38% | 24 | 60% |
| English Language Learners | 12 | 4 | 33% | 8 | 67% | 6 | 75% | 2 | 25% | 0 | 0% | 0 | 0% | 0 | 0% |
| Non-English Language Learners | 92 | 23 | 25% | 69 | 75% | 10 | 14% | 10 | 14% | 16 | 23% | 33 | 48% | 49 | 71% |
| Economically Disadvantaged | 28 | 7 | 25% | 21 | 75% | 10 | 48% | 2 | 10% | 6 | 29% | 3 | 14% | 9 | 43% |
| Not Economically Disadvantaged | 76 | 20 | 26% | 56 | 74% | 6 | 11% | 10 | 18% | 10 | 18% | 30 | 54% | 40 | 71% |
| Not Migrant | 104 | 27 | 26% | 77 | 74% | 16 | 21% | 12 | 16% | 16 | 21% | 33 | 43% | 49 | 64% |
| Not Homeless | 104 | 27 | 26% | 77 | 74% | 16 | 21% | 12 | 16% | 16 | 21% | 33 | 43% | 49 | 64% |
| Not in Foster Care | 104 | 27 | 26% | 77 | 74% | 16 | 21% | 12 | 16% | 16 | 21% | 33 | 43% | 49 | 64% |
| Parent Not in Armed Forces | 104 | 27 | 26% | 77 | 74% | 16 | 21% | 12 | 16% | 16 | 21% | 33 | 43% | 49 | 64% |

GRADE 7 ELA RESULTS



| | 1 | | F | Percenta | age Scoring | at Leve | S | 1 | | r | | 1 | | r | |
|---|-------|-----|--------|----------|-------------|---------|-------|----|-------|----|-------|----|-------|------------|------------------|
| Subgroup | Total | Not | Tested | Т | ested | Le | vel 1 | Le | vel 2 | Le | vel 3 | Le | vel 4 | Proficient | t (Levels 3 & 4) |
| Jupgroup | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 122 | 38 | 31% | 84 | 69% | 30 | 36% | 27 | 32% | 21 | 25% | 6 | 7% | 27 | 32% |
| General Education | 98 | 26 | 27% | 72 | 73% | 19 | 26% | 27 | 38% | 20 | 28% | 6 | 8% | 26 | 36% |
| Students with Disabilities | 24 | 12 | 50% | 12 | 50% | 11 | 92% | 0 | 0% | 1 | 8% | 0 | 0% | 1 | 8% |
| American Indian or Alaska Native | 1 | 0 | 0% | 1 | 100% | - | _ | - | - | _ | _ | - | - | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 6 | 1 | 17% | 5 | 83% | _ | _ | _ | - | _ | _ | - | - | - | - |
| Black or African American | 3 | 2 | 67% | 1 | 33% | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 33 | 14 | 42% | 19 | 58% | 13 | 68% | 4 | 21% | 1 | 5% | 1 | 5% | 2 | 11% |
| White | 77 | 20 | 26% | 57 | 74% | 15 | 26% | 20 | 35% | 17 | 30% | 5 | 9% | 22 | 39% |
| Multiracial | 2 | 1 | 50% | 1 | 50% | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 12 | 4 | 33% | 8 | 67% | 2 | 25% | 3 | 38% | 3 | 38% | 0 | 0% | 3 | 38% |
| Female | 55 | 15 | 27% | 40 | 73% | 10 | 25% | 16 | 40% | 11 | 28% | 3 | 8% | 14 | 35% |
| Male | 67 | 23 | 34% | 44 | 66% | 20 | 45% | 11 | 25% | 10 | 23% | 3 | 7% | 13 | 30% |
| English Language Learners | 15 | 7 | 47% | 8 | 53% | 5 | 63% | 3 | 38% | 0 | 0% | 0 | 0% | 0 | 0% |
| Non-English Language Learners | 107 | 31 | 29% | 76 | 71% | 25 | 33% | 24 | 32% | 21 | 28% | 6 | 8% | 27 | 36% |
| Economically Disadvantaged | 34 | 15 | 44% | 19 | 56% | 12 | 63% | 6 | 32% | 1 | 5% | 0 | 0% | 1 | 5% |
| Not Economically Disadvantaged | 88 | 23 | 26% | 65 | 74% | 18 | 28% | 21 | 32% | 20 | 31% | 6 | 9% | 26 | 40% |
| Not Migrant | 122 | 38 | 31% | 84 | 69% | 30 | 36% | 27 | 32% | 21 | 25% | 6 | 7% | 27 | 32% |
| Not Homeless | 122 | 38 | 31% | 84 | 69% | 30 | 36% | 27 | 32% | 21 | 25% | 6 | 7% | 27 | 32% |
| Not in Foster Care | 122 | 38 | 31% | 84 | 69% | 30 | 36% | 27 | 32% | 21 | 25% | 6 | 7% | 27 | 32% |
| Parent Not in Armed Forces | 122 | 38 | 31% | 84 | 69% | 30 | 36% | 27 | 32% | 21 | 25% | 6 | 7% | 27 | 32% |

GRADE 8 ELA RESULTS

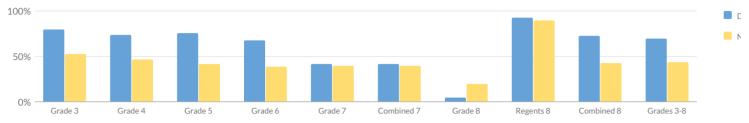


| | 1 | | | Percen | tage Scorin | g at Lev | els | | | | | | | 1 | |
|---|-------|-----|--------|--------|-------------|----------|-------|----|-------|----|-------|----|-------|------------|------------------|
| Subgroup | Total | Not | Tested | T | ested | Le | vel 1 | Le | vel 2 | Le | vel 3 | Le | vel 4 | Proficient | t (Levels 3 & 4) |
| Supproup | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 116 | 30 | 26% | 86 | 74% | 14 | 16% | 19 | 22% | 24 | 28% | 29 | 34% | 53 | 62% |
| General Education | 103 | 23 | 22% | 80 | 78% | 11 | 14% | 18 | 23% | 24 | 30% | 27 | 34% | 51 | 64% |
| Students with Disabilities | 13 | 7 | 54% | 6 | 46% | 3 | 50% | 1 | 17% | 0 | 0% | 2 | 33% | 2 | 33% |
| American Indian or Alaska Native | 1 | 0 | 0% | 1 | 100% | - | _ | _ | _ | _ | - | - | - | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | 2 | 50% | 2 | 50% | - | _ | _ | _ | _ | - | - | - | - | - |
| Black or African American | 1 | 0 | 0% | 1 | 100% | - | _ | _ | _ | _ | _ | _ | _ | - | - |
| Hispanic or Latino | 31 | 7 | 23% | 24 | 77% | 5 | 21% | 7 | 29% | 8 | 33% | 4 | 17% | 12 | 50% |
| White | 74 | 20 | 27% | 54 | 73% | 8 | 15% | 9 | 17% | 14 | 26% | 23 | 43% | 37 | 69% |
| Multiracial | 5 | 1 | 20% | 4 | 80% | - | _ | _ | _ | _ | _ | _ | _ | _ | - |
| Small Group Total | 11 | 3 | 27% | 8 | 73% | 1 | 13% | 3 | 38% | 2 | 25% | 2 | 25% | 4 | 50% |
| Female | 53 | 16 | 30% | 37 | 70% | 7 | 19% | 7 | 19% | 10 | 27% | 13 | 35% | 23 | 62% |
| Male | 63 | 14 | 22% | 49 | 78% | 7 | 14% | 12 | 24% | 14 | 29% | 16 | 33% | 30 | 61% |
| English Language Learners | 7 | 4 | 57% | 3 | 43% | - | _ | _ | _ | _ | _ | _ | _ | - | - |
| Non-English Language Learners | 109 | 26 | 24% | 83 | 76% | - | _ | _ | _ | _ | _ | _ | _ | _ | - |
| Economically Disadvantaged | 29 | 10 | 34% | 19 | 66% | 5 | 26% | 6 | 32% | 6 | 32% | 2 | 11% | 8 | 42% |
| Not Economically Disadvantaged | 87 | 20 | 23% | 67 | 77% | 9 | 13% | 13 | 19% | 18 | 27% | 27 | 40% | 45 | 67% |
| Not Migrant | 116 | 30 | 26% | 86 | 74% | 14 | 16% | 19 | 22% | 24 | 28% | 29 | 34% | 53 | 62% |
| Not Homeless | 116 | 30 | 26% | 86 | 74% | 14 | 16% | 19 | 22% | 24 | 28% | 29 | 34% | 53 | 62% |
| Not in Foster Care | 116 | 30 | 26% | 86 | 74% | 14 | 16% | 19 | 22% | 24 | 28% | 29 | 34% | 53 | 62% |
| Parent Not in Armed Forces | 116 | 30 | 26% | 86 | 74% | 14 | 16% | 19 | 22% | 24 | 28% | 29 | 34% | 53 | 62% |

GRADES 3-8 MATHEMATICS RESULTS (2020-21)

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

SUMMARY RESULTS



Percent Proficient

| Grade | Total | Not | Fested | Tes | sted | Le | vel 1 | Le | vel 2 | Lev | vel 3 | Level 4 | & Above | Proficient (Le | vels 3 & Above) |
|------------|-------|-----|---------------|-----|------|----|-------|----|-------|-----|-------|---------|---------|----------------|-----------------|
| Grade | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Grade 3 | 109 | 13 | 12% | 96 | 88% | 10 | 10% | 9 | 9% | 38 | 40% | 39 | 41% | 77 | 80% |
| Grade 4 | 119 | 22 | 18% | 97 | 82% | 16 | 16% | 9 | 9% | 21 | 22% | 51 | 53% | 72 | 74% |
| Grade 5 | 112 | 37 | 33% | 75 | 67% | 8 | 11% | 10 | 13% | 18 | 24% | 39 | 52% | 57 | 76% |
| Grade 6 | 104 | 29 | 28% | 75 | 72% | 9 | 12% | 15 | 20% | 22 | 29% | 29 | 39% | 51 | 68% |
| Grade 7 | 122 | 44 | 36% | 78 | 64% | 16 | 21% | 29 | 37% | 21 | 27% | 12 | 15% | 33 | 42% |
| Combined 7 | 122 | 44 | 36% | 78 | 64% | 16 | 21% | 29 | 37% | 21 | 27% | 12 | 15% | 33 | 42% |
| Grade 8 | 116 | 97 | 84% | 19 | 16% | 8 | 42% | 10 | 53% | 1 | 5% | 0 | 0% | 1 | 5% |
| Regents 8 | - | 15 | 13% | 67 | 58% | 2 | 3% | 3 | 4% | 29 | 43% | 33 | 49% | 62 | 93% |
| Combined 8 | 116 | 30 | 26% | 86 | 74% | 10 | 12% | 13 | 15% | 30 | 35% | 33 | 38% | 63 | 73% |
| Grades 3-8 | 682 | 175 | 26% | 507 | 74% | 69 | 14% | 85 | 17% | 150 | 30% | 203 | 40% | 353 | 70% |

See report card Glossary and Guide for criteria used to include students in this table.

Advanced grade 7 and 8 students who take a Regents math test in lieu of the grade 7 and/or 8 math test are reported in the Regents 7 and Regents 8 rows. Combined 7 and Combined 8 are students who took either the grade 7 or 8 math test or a Regents math test in lieu of the grade 7 or 8 math test.

REGENTS MATHEMATICS EXEMPTIONS, GRADE 7 AND 8 STUDENTS

| Grade | Total Exempt | Exempt, N | Not Tested | Exempt | , Tested |
|-----------|--------------|-----------|------------|--------|----------|
| Grade | Total Exempt | # | % | # | % |
| Regents 8 | 82 | 15 | 18 | 67 | 82 |

GRADE 3 MATH RESULTS



| | r | | P | ercenta | age Scorin | g at Lev | els | | | | | | | 1 | |
|---|-------|-----|--------|---------|------------|----------|-------|----|--------|----|-------|----|-------|------------|------------------|
| Subgroup | Total | Not | Tested | Te | sted | Le | vel 1 | Le | evel 2 | Le | vel 3 | Le | vel 4 | Proficient | : (Levels 3 & 4) |
| Subgroup | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 109 | 13 | 12% | 96 | 88% | 10 | 10% | 9 | 9% | 38 | 40% | 39 | 41% | 77 | 80% |
| General Education | 94 | 12 | 13% | 82 | 87% | 7 | 9% | 2 | 2% | 35 | 43% | 38 | 46% | 73 | 89% |
| Students with Disabilities | 15 | 1 | 7% | 14 | 93% | 3 | 21% | 7 | 50% | 3 | 21% | 1 | 7% | 4 | 29% |
| Asian or Native Hawaiian/Other Pacific Islander | 9 | 1 | 11% | 8 | 89% | - | - | - | _ | - | - | _ | _ | - | - |
| Black or African American | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Hispanic or Latino | 25 | 1 | 4% | 24 | 96% | 7 | 29% | 1 | 4% | 11 | 46% | 5 | 21% | 16 | 67% |
| White | 72 | 9 | 13% | 63 | 88% | 3 | 5% | 7 | 11% | 23 | 37% | 30 | 48% | 53 | 84% |
| Multiracial | 2 | 1 | 50% | 1 | 50% | - | - | - | _ | - | - | _ | _ | - | - |
| Small Group Total | 11 | 2 | 18% | 9 | 82% | 0 | 0% | 1 | 11% | 4 | 44% | 4 | 44% | 8 | 89% |
| Female | 53 | 8 | 15% | 45 | 85% | 6 | 13% | 4 | 9% | 16 | 36% | 19 | 42% | 35 | 78% |
| Male | 56 | 5 | 9% | 51 | 91% | 4 | 8% | 5 | 10% | 22 | 43% | 20 | 39% | 42 | 82% |
| English Language Learners | 13 | 1 | 8% | 12 | 92% | 5 | 42% | 0 | 0% | 4 | 33% | 3 | 25% | 7 | 58% |
| Non-English Language Learners | 96 | 12 | 13% | 84 | 88% | 5 | 6% | 9 | 11% | 34 | 40% | 36 | 43% | 70 | 83% |
| Economically Disadvantaged | 25 | 4 | 16% | 21 | 84% | 6 | 29% | 2 | 10% | 10 | 48% | 3 | 14% | 13 | 62% |
| Not Economically Disadvantaged | 84 | 9 | 11% | 75 | 89% | 4 | 5% | 7 | 9% | 28 | 37% | 36 | 48% | 64 | 85% |
| Not Migrant | 109 | 13 | 12% | 96 | 88% | 10 | 10% | 9 | 9% | 38 | 40% | 39 | 41% | 77 | 80% |
| Homeless | 3 | 2 | 67% | 1 | 33% | - | _ | - | - | _ | _ | _ | - | - | - |
| Not Homeless | 106 | 11 | 10% | 95 | 90% | - | _ | - | - | _ | _ | _ | - | - | - |
| Not in Foster Care | 109 | 13 | 12% | 96 | 88% | 10 | 10% | 9 | 9% | 38 | 40% | 39 | 41% | 77 | 80% |
| Parent Not in Armed Forces | 109 | 13 | 12% | 96 | 88% | 10 | 10% | 9 | 9% | 38 | 40% | 39 | 41% | 77 | 80% |

GRADE 4 MATH RESULTS



| | | | | Percer | ntage Scorii | ng at Le | vels | | | | | | | 1 | |
|---|-------|-----|--------|--------|--------------|----------|--------|----|--------|----|-------|----|--------|-----------|-------------------|
| Subgroup | Total | Not | Tested | Т | ested | Le | evel 1 | Le | evel 2 | Le | vel 3 | Le | evel 4 | Proficier | it (Levels 3 & 4) |
| 5056,005 | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 119 | 22 | 18% | 97 | 82% | 16 | 16% | 9 | 9% | 21 | 22% | 51 | 53% | 72 | 74% |
| General Education | 94 | 15 | 16% | 79 | 84% | 8 | 10% | 7 | 9% | 18 | 23% | 46 | 58% | 64 | 81% |
| Students with Disabilities | 25 | 7 | 28% | 18 | 72% | 8 | 44% | 2 | 11% | 3 | 17% | 5 | 28% | 8 | 44% |
| Asian or Native Hawaiian/Other Pacific Islander | 7 | 2 | 29% | 5 | 71% | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ |
| Black or African American | 2 | 1 | 50% | 1 | 50% | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ |
| Hispanic or Latino | 37 | 3 | 8% | 34 | 92% | 11 | 32% | 5 | 15% | 8 | 24% | 10 | 29% | 18 | 53% |
| White | 71 | 16 | 23% | 55 | 77% | 5 | 9% | 4 | 7% | 13 | 24% | 33 | 60% | 46 | 84% |
| Multiracial | 2 | 0 | 0% | 2 | 100% | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ |
| Small Group Total | 11 | 3 | 27% | 8 | 73% | 0 | 0% | 0 | 0% | 0 | 0% | 8 | 100% | 8 | 100% |
| Female | 53 | 11 | 21% | 42 | 79% | 6 | 14% | 6 | 14% | 12 | 29% | 18 | 43% | 30 | 71% |
| Male | 66 | 11 | 17% | 55 | 83% | 10 | 18% | 3 | 5% | 9 | 16% | 33 | 60% | 42 | 76% |
| English Language Learners | 16 | 1 | 6% | 15 | 94% | 9 | 60% | 3 | 20% | 3 | 20% | 0 | 0% | 3 | 20% |
| Non-English Language Learners | 103 | 21 | 20% | 82 | 80% | 7 | 9% | 6 | 7% | 18 | 22% | 51 | 62% | 69 | 84% |
| Economically Disadvantaged | 38 | 6 | 16% | 32 | 84% | 13 | 41% | 7 | 22% | 8 | 25% | 4 | 13% | 12 | 38% |
| Not Economically Disadvantaged | 81 | 16 | 20% | 65 | 80% | 3 | 5% | 2 | 3% | 13 | 20% | 47 | 72% | 60 | 92% |
| Not Migrant | 119 | 22 | 18% | 97 | 82% | 16 | 16% | 9 | 9% | 21 | 22% | 51 | 53% | 72 | 74% |
| Homeless | 5 | 0 | 0% | 5 | 100% | 5 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Homeless | 114 | 22 | 19% | 92 | 81% | 11 | 12% | 9 | 10% | 21 | 23% | 51 | 55% | 72 | 78% |
| Not in Foster Care | 119 | 22 | 18% | 97 | 82% | 16 | 16% | 9 | 9% | 21 | 22% | 51 | 53% | 72 | 74% |
| Parent Not in Armed Forces | 119 | 22 | 18% | 97 | 82% | 16 | 16% | 9 | 9% | 21 | 22% | 51 | 53% | 72 | 74% |

GRADE 5 MATH RESULTS



| | | 1 | 1 | Percent | age Scoring | ; at Lev | vels | 1 | | | | 1 | | 1 | |
|---|-------|-----|--------|---------|-------------|----------|--------|----|-------|----|-------|----|-------|------------|----------------|
| Subgroup | Total | Not | Tested | Т | ested | Le | evel 1 | Le | vel 2 | Le | vel 3 | Le | vel 4 | Proficient | (Levels 3 & 4) |
| 5005100p | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 112 | 37 | 33% | 75 | 67% | 8 | 11% | 10 | 13% | 18 | 24% | 39 | 52% | 57 | 76% |
| General Education | 93 | 29 | 31% | 64 | 69% | 3 | 5% | 7 | 11% | 16 | 25% | 38 | 59% | 54 | 84% |
| Students with Disabilities | 19 | 8 | 42% | 11 | 58% | 5 | 45% | 3 | 27% | 2 | 18% | 1 | 9% | 3 | 27% |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | 2 | 50% | 2 | 50% | - | - | - | - | _ | _ | - | _ | - | - |
| Black or African American | 2 | 1 | 50% | 1 | 50% | - | - | _ | _ | _ | - | - | _ | - | - |
| Hispanic or Latino | 22 | 7 | 32% | 15 | 68% | 2 | 13% | 5 | 33% | 3 | 20% | 5 | 33% | 8 | 53% |
| White | 78 | 27 | 35% | 51 | 65% | 6 | 12% | 4 | 8% | 13 | 25% | 28 | 55% | 41 | 80% |
| Multiracial | 6 | 0 | 0% | 6 | 100% | - | - | - | _ | _ | - | - | _ | - | - |
| Small Group Total | 12 | 3 | 25% | 9 | 75% | 0 | 0% | 1 | 11% | 2 | 22% | 6 | 67% | 8 | 89% |
| Female | 51 | 17 | 33% | 34 | 67% | 2 | 6% | 3 | 9% | 10 | 29% | 19 | 56% | 29 | 85% |
| Male | 61 | 20 | 33% | 41 | 67% | 6 | 15% | 7 | 17% | 8 | 20% | 20 | 49% | 28 | 68% |
| English Language Learners | 5 | 1 | 20% | 4 | 80% | - | - | - | _ | _ | - | - | _ | - | - |
| Non-English Language Learners | 107 | 36 | 34% | 71 | 66% | - | - | - | _ | _ | - | - | _ | - | - |
| Economically Disadvantaged | 25 | 13 | 52% | 12 | 48% | 2 | 17% | 5 | 42% | 3 | 25% | 2 | 17% | 5 | 42% |
| Not Economically Disadvantaged | 87 | 24 | 28% | 63 | 72% | 6 | 10% | 5 | 8% | 15 | 24% | 37 | 59% | 52 | 83% |
| Not Migrant | 112 | 37 | 33% | 75 | 67% | 8 | 11% | 10 | 13% | 18 | 24% | 39 | 52% | 57 | 76% |
| Not Homeless | 112 | 37 | 33% | 75 | 67% | 8 | 11% | 10 | 13% | 18 | 24% | 39 | 52% | 57 | 76% |
| Not in Foster Care | 112 | 37 | 33% | 75 | 67% | 8 | 11% | 10 | 13% | 18 | 24% | 39 | 52% | 57 | 76% |
| Parent Not in Armed Forces | 112 | 37 | 33% | 75 | 67% | 8 | 11% | 10 | 13% | 18 | 24% | 39 | 52% | 57 | 76% |

GRADE 6 MATH RESULTS



| | 1 | 1 | 1 | Percent | age Scoring | g at Lev | vels | 1 | | | | | | I | |
|---|-------|-----|--------|---------|-------------|----------|--------|----|-------|----|-------|----|-------|------------|------------------|
| Subgroup | Total | Not | Tested | Te | ested | Le | evel 1 | Le | vel 2 | Le | vel 3 | Le | vel 4 | Proficient | : (Levels 3 & 4) |
| Jublioup | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 104 | 29 | 28% | 75 | 72% | 9 | 12% | 15 | 20% | 22 | 29% | 29 | 39% | 51 | 68% |
| General Education | 79 | 17 | 22% | 62 | 78% | 4 | 6% | 10 | 16% | 19 | 31% | 29 | 47% | 48 | 77% |
| Students with Disabilities | 25 | 12 | 48% | 13 | 52% | 5 | 38% | 5 | 38% | 3 | 23% | 0 | 0% | 3 | 23% |
| Asian or Native Hawaiian/Other Pacific Islander | 6 | 1 | 17% | 5 | 83% | 0 | 0% | 1 | 20% | 1 | 20% | 3 | 60% | 4 | 80% |
| Black or African American | 4 | 1 | 25% | 3 | 75% | - | - | - | - | _ | _ | _ | _ | - | - |
| Hispanic or Latino | 22 | 8 | 36% | 14 | 64% | 3 | 21% | 5 | 36% | 4 | 29% | 2 | 14% | 6 | 43% |
| White | 69 | 19 | 28% | 50 | 72% | 5 | 10% | 9 | 18% | 15 | 30% | 21 | 42% | 36 | 72% |
| Multiracial | 3 | 0 | 0% | 3 | 100% | - | - | - | - | _ | _ | _ | - | - | - |
| Small Group Total | 7 | 1 | 14% | 6 | 86% | 1 | 17% | 0 | 0% | 2 | 33% | 3 | 50% | 5 | 83% |
| Female | 50 | 14 | 28% | 36 | 72% | 6 | 17% | 8 | 22% | 7 | 19% | 15 | 42% | 22 | 61% |
| Male | 54 | 15 | 28% | 39 | 72% | 3 | 8% | 7 | 18% | 15 | 38% | 14 | 36% | 29 | 74% |
| English Language Learners | 12 | 6 | 50% | 6 | 50% | 3 | 50% | 2 | 33% | 1 | 17% | 0 | 0% | 1 | 17% |
| Non-English Language Learners | 92 | 23 | 25% | 69 | 75% | 6 | 9% | 13 | 19% | 21 | 30% | 29 | 42% | 50 | 72% |
| Economically Disadvantaged | 28 | 9 | 32% | 19 | 68% | 5 | 26% | 6 | 32% | 3 | 16% | 5 | 26% | 8 | 42% |
| Not Economically Disadvantaged | 76 | 20 | 26% | 56 | 74% | 4 | 7% | 9 | 16% | 19 | 34% | 24 | 43% | 43 | 77% |
| Not Migrant | 104 | 29 | 28% | 75 | 72% | 9 | 12% | 15 | 20% | 22 | 29% | 29 | 39% | 51 | 68% |
| Not Homeless | 104 | 29 | 28% | 75 | 72% | 9 | 12% | 15 | 20% | 22 | 29% | 29 | 39% | 51 | 68% |
| Not in Foster Care | 104 | 29 | 28% | 75 | 72% | 9 | 12% | 15 | 20% | 22 | 29% | 29 | 39% | 51 | 68% |
| Parent Not in Armed Forces | 104 | 29 | 28% | 75 | 72% | 9 | 12% | 15 | 20% | 22 | 29% | 29 | 39% | 51 | 68% |

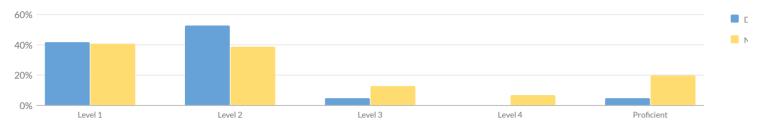
GRADE 7 MATH RESULTS



| | 1 | | | Percen | tage Scorin | g at Lev | els | | | | | | | I | |
|---|-------|-----|--------|--------|-------------|----------|-------|----|-------|----|-------|----|-------|------------|------------------|
| Subgroup | Total | Not | Tested | Т | ested | Le | vel 1 | Le | vel 2 | Le | vel 3 | Le | vel 4 | Proficient | t (Levels 3 & 4) |
| 5455, 64p | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 122 | 44 | 36% | 78 | 64% | 16 | 21% | 29 | 37% | 21 | 27% | 12 | 15% | 33 | 42% |
| General Education | 98 | 32 | 33% | 66 | 67% | 10 | 15% | 25 | 38% | 19 | 29% | 12 | 18% | 31 | 47% |
| Students with Disabilities | 24 | 12 | 50% | 12 | 50% | 6 | 50% | 4 | 33% | 2 | 17% | 0 | 0% | 2 | 17% |
| American Indian or Alaska Native | 1 | 0 | 0% | 1 | 100% | - | _ | _ | _ | _ | _ | - | - | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 6 | 4 | 67% | 2 | 33% | _ | _ | _ | _ | _ | _ | _ | _ | - | - |
| Black or African American | 3 | 2 | 67% | 1 | 33% | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 33 | 13 | 39% | 20 | 61% | 8 | 40% | 9 | 45% | 3 | 15% | 0 | 0% | 3 | 15% |
| White | 77 | 24 | 31% | 53 | 69% | 7 | 13% | 19 | 36% | 16 | 30% | 11 | 21% | 27 | 51% |
| Multiracial | 2 | 1 | 50% | 1 | 50% | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 12 | 7 | 58% | 5 | 42% | 1 | 20% | 1 | 20% | 2 | 40% | 1 | 20% | 3 | 60% |
| Female | 55 | 17 | 31% | 38 | 69% | 5 | 13% | 16 | 42% | 9 | 24% | 8 | 21% | 17 | 45% |
| Male | 67 | 27 | 40% | 40 | 60% | 11 | 28% | 13 | 33% | 12 | 30% | 4 | 10% | 16 | 40% |
| English Language Learners | 15 | 5 | 33% | 10 | 67% | 6 | 60% | 2 | 20% | 1 | 10% | 1 | 10% | 2 | 20% |
| Non-English Language Learners | 107 | 39 | 36% | 68 | 64% | 10 | 15% | 27 | 40% | 20 | 29% | 11 | 16% | 31 | 46% |
| Economically Disadvantaged | 34 | 16 | 47% | 18 | 53% | 10 | 56% | 7 | 39% | 0 | 0% | 1 | 6% | 1 | 6% |
| Not Economically Disadvantaged | 88 | 28 | 32% | 60 | 68% | 6 | 10% | 22 | 37% | 21 | 35% | 11 | 18% | 32 | 53% |
| Not Migrant | 122 | 44 | 36% | 78 | 64% | 16 | 21% | 29 | 37% | 21 | 27% | 12 | 15% | 33 | 42% |
| Not Homeless | 122 | 44 | 36% | 78 | 64% | 16 | 21% | 29 | 37% | 21 | 27% | 12 | 15% | 33 | 42% |
| Not in Foster Care | 122 | 44 | 36% | 78 | 64% | 16 | 21% | 29 | 37% | 21 | 27% | 12 | 15% | 33 | 42% |
| Parent Not in Armed Forces | 122 | 44 | 36% | 78 | 64% | 16 | 21% | 29 | 37% | 21 | 27% | 12 | 15% | 33 | 42% |

GRADE 8 MATH RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

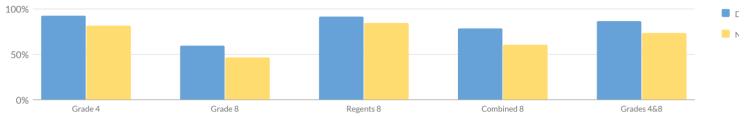


| | r | 1 | Pe | rcentag | e Scoring at | t Level | 5 | 1 | | 1 | | 1 | | | |
|---|-------|-----|--------|---------|--------------|---------|--------|----|-------|----|--------|----|-------|-----------|-------------------|
| Subgroup | Total | Not | Tested | Т | ested | Le | evel 1 | Le | vel 2 | Le | evel 3 | Le | vel 4 | Proficier | nt (Levels 3 & 4) |
| Jungloup | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 116 | 97 | 84% | 19 | 16% | 8 | 42% | 10 | 53% | 1 | 5% | 0 | 0% | 1 | 5% |
| General Education | 103 | 88 | 85% | 15 | 15% | - | _ | - | - | _ | _ | _ | _ | _ | - |
| Students with Disabilities | 13 | 9 | 69% | 4 | 31% | - | - | - | - | - | - | - | - | - | - |
| American Indian or Alaska Native | 1 | 0 | 0% | 1 | 100% | - | _ | - | _ | - | _ | - | _ | _ | - |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | 4 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Black or African American | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Hispanic or Latino | 31 | 23 | 74% | 8 | 26% | - | _ | - | _ | - | _ | - | _ | _ | - |
| White | 74 | 64 | 86% | 10 | 14% | 4 | 40% | 6 | 60% | 0 | 0% | 0 | 0% | 0 | 0% |
| Multiracial | 5 | 5 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Small Group Total | 32 | 23 | 72% | 9 | 28% | 4 | 44% | 4 | 44% | 1 | 11% | 0 | 0% | 1 | 11% |
| Female | 53 | 46 | 87% | 7 | 13% | 4 | 57% | 3 | 43% | 0 | 0% | 0 | 0% | 0 | 0% |
| Male | 63 | 51 | 81% | 12 | 19% | 4 | 33% | 7 | 58% | 1 | 8% | 0 | 0% | 1 | 8% |
| English Language Learners | 7 | 5 | 71% | 2 | 29% | - | _ | _ | _ | - | _ | - | _ | _ | - |
| Non-English Language Learners | 109 | 92 | 84% | 17 | 16% | - | - | - | - | - | - | - | - | - | - |
| Economically Disadvantaged | 29 | 24 | 83% | 5 | 17% | 2 | 40% | 2 | 40% | 1 | 20% | 0 | 0% | 1 | 20% |
| Not Economically Disadvantaged | 87 | 73 | 84% | 14 | 16% | 6 | 43% | 8 | 57% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Migrant | 116 | 97 | 84% | 19 | 16% | 8 | 42% | 10 | 53% | 1 | 5% | 0 | 0% | 1 | 5% |
| Not Homeless | 116 | 97 | 84% | 19 | 16% | 8 | 42% | 10 | 53% | 1 | 5% | 0 | 0% | 1 | 5% |
| Not in Foster Care | 116 | 97 | 84% | 19 | 16% | 8 | 42% | 10 | 53% | 1 | 5% | 0 | 0% | 1 | 5% |
| Parent Not in Armed Forces | 116 | 97 | 84% | 19 | 16% | 8 | 42% | 10 | 53% | 1 | 5% | 0 | 0% | 1 | 5% |

GRADES 4 & 8 SCIENCE RESULTS (2020-21)

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.





Percent Proficient

| Grade | Total Not Tested | | Tested | | Level 1 | | Le | vel 2 | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | | |
|------------|------------------|----|--------|-----|---------|---|----|-------|---------|----|---------|-----|---------------------------|-----|-----|
| Grade | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Grade 4 | 119 | 20 | 17% | 99 | 83% | 4 | 4% | 3 | 3% | 21 | 21% | 71 | 72% | 92 | 93% |
| Grade 8 | 116 | 81 | 70% | 35 | 30% | 3 | 9% | 11 | 31% | 18 | 51% | 3 | 9% | 21 | 60% |
| Regents 8 | - | 5 | 4% | 52 | 45% | 0 | 0% | 4 | 8% | 14 | 27% | 34 | 65% | 48 | 92% |
| Combined 8 | 116 | 29 | 25% | 87 | 75% | 3 | 3% | 15 | 17% | 32 | 37% | 37 | 43% | 69 | 79% |
| Grades 4&8 | 235 | 49 | 21% | 186 | 79% | 7 | 4% | 18 | 10% | 53 | 28% | 108 | 58% | 161 | 87% |

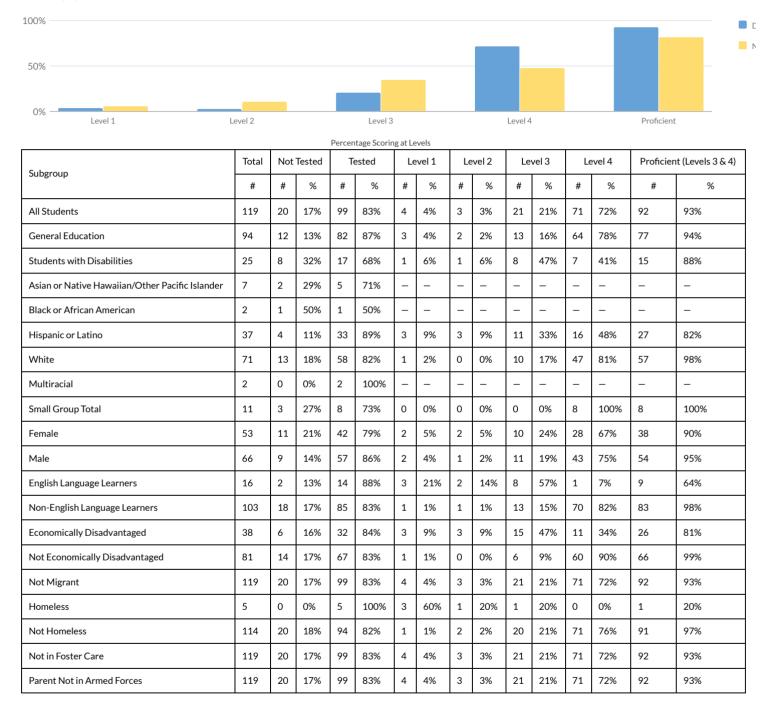
See report card Glossary and Guide for criteria used to include students in this table.

Advanced grade 8 students who take a Regents science test in lieu of the grade 8 science test are reported in the Regents 8 row.

REGENTS SCIENCE EXEMPTIONS, GRADE 8 STUDENTS

| Grade | Total Exempt | Exempt, | Not Tested | Exempt | :, Tested |
|-----------|--------------------|---------|------------|--------|-----------|
| Grade | Grade Total Exempt | | % | # | % |
| Regents 8 | 57 | 5 | 9 | 52 | 91 |

GRADE 4 SCIENCE RESULTS



GRADE 8 SCIENCE RESULTS



| | 1 | | Р | ercenta | ge Scoring | at Leve | ls | | | | | | | r | |
|---|-------|-----|--------|---------|------------|---------|-------|----|-------|----|-------|---------|-----|---------------------------|-----|
| Subgroup | Total | Not | Tested | Te | ested | Le | vel 1 | Le | vel 2 | Le | vel 3 | Level 4 | | Proficient (Levels 3 & 4) | |
| Jupgroup | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 116 | 81 | 70% | 35 | 30% | 3 | 9% | 11 | 31% | 18 | 51% | 3 | 9% | 21 | 60% |
| General Education | 103 | 73 | 71% | 30 | 29% | 2 | 7% | 8 | 27% | 17 | 57% | 3 | 10% | 20 | 67% |
| Students with Disabilities | 13 | 8 | 62% | 5 | 38% | 1 | 20% | 3 | 60% | 1 | 20% | 0 | 0% | 1 | 20% |
| American Indian or Alaska Native | 1 | 0 | 0% | 1 | 100% | - | - | _ | _ | _ | _ | _ | _ | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | 2 | 50% | 2 | 50% | - | - | _ | _ | _ | _ | _ | _ | - | - |
| Black or African American | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Hispanic or Latino | 31 | 15 | 48% | 16 | 52% | 2 | 13% | 5 | 31% | 8 | 50% | 1 | 6% | 9 | 56% |
| White | 74 | 58 | 78% | 16 | 22% | - | - | _ | _ | _ | _ | _ | _ | - | - |
| Multiracial | 5 | 5 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Small Group Total | 79 | 60 | 76% | 19 | 24% | 1 | 5% | 6 | 32% | 10 | 53% | 2 | 11% | 12 | 63% |
| Female | 53 | 41 | 77% | 12 | 23% | 1 | 8% | 6 | 50% | 5 | 42% | 0 | 0% | 5 | 42% |
| Male | 63 | 40 | 63% | 23 | 37% | 2 | 9% | 5 | 22% | 13 | 57% | 3 | 13% | 16 | 70% |
| English Language Learners | 7 | 4 | 57% | 3 | 43% | - | - | _ | _ | _ | _ | _ | _ | - | - |
| Non-English Language Learners | 109 | 77 | 71% | 32 | 29% | - | _ | — | _ | _ | _ | _ | _ | _ | - |
| Economically Disadvantaged | 29 | 19 | 66% | 10 | 34% | 1 | 10% | 4 | 40% | 4 | 40% | 1 | 10% | 5 | 50% |
| Not Economically Disadvantaged | 87 | 62 | 71% | 25 | 29% | 2 | 8% | 7 | 28% | 14 | 56% | 2 | 8% | 16 | 64% |
| Not Migrant | 116 | 81 | 70% | 35 | 30% | 3 | 9% | 11 | 31% | 18 | 51% | 3 | 9% | 21 | 60% |
| Not Homeless | 116 | 81 | 70% | 35 | 30% | 3 | 9% | 11 | 31% | 18 | 51% | 3 | 9% | 21 | 60% |
| Not in Foster Care | 116 | 81 | 70% | 35 | 30% | 3 | 9% | 11 | 31% | 18 | 51% | 3 | 9% | 21 | 60% |
| Parent Not in Armed Forces | 116 | 81 | 70% | 35 | 30% | 3 | 9% | 11 | 31% | 18 | 51% | 3 | 9% | 21 | 60% |

ANNUAL REGENTS EXAMINATIONS (2020 - 21)

ANNUAL REGENTS EXAMINATION IN ELA (2020-21)

Due to COVID-19 and changes to New York State testing requirements, only the June 2021 Regents examination was administered. Data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 Regents examination results with those from prior years.

| 100% | | | | | | | | | | | | | |
|---|--------|------|------------|---|------------|-----|------------|----|-------------|------|-------------|----|---------------------------|
| 50% | | | | | | | | | | | | _ | |
| 0% | | | | | | | | | | | | | |
| Level 1 Level 2 | | Leve | 13 | | | Lev | el 4 | | | Leve | 15 | I | Proficient |
| | | | | | oring at L | | 10 | Γ. | 1.4 | | 1.5 | | (|
| Subgroup | Tested | # | vel 1 % | # | vel 2 % | # | vel 3 % | # | evel 4 % | # | evel 5 % | # | : (Levels 3 & Above) % |
| All Students | 13 | 0 | 0% | 0 | 0% | 1 | 8% | 3 | 23% | 9 | 69% | 13 | 100% |
| General Education | 13 | 0 | 0% | 0 | 0% | 1 | 8% | 3 | 23% | 9 | 69% | 13 | 100% |
| Students with Disabilities | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Asian or Native Hawaiian/Other Pacific Islander | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Black or African American | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Hispanic or Latino | 1 | _ | - | - | - | - | - | - | _ | - | _ | - | - |
| White | 12 | _ | - | - | - | - | - | - | - | - | _ | - | - |
| Multiracial | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Small Group Total | 13 | 0 | 0% | 0 | 0% | 1 | 8% | 3 | 23% | 9 | 69% | 13 | 100% |
| Female | 9 | _ | - | - | - | - | - | - | _ | - | _ | - | - |
| Male | 4 | _ | - | - | - | - | - | - | _ | - | _ | - | - |
| English Language Learners | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Non-English Language Learners | 13 | 0 | 0% | 0 | 0% | 1 | 8% | 3 | 23% | 9 | 69% | 13 | 100% |
| Economically Disadvantaged | 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| Not Economically Disadvantaged | 12 | - | - | - | - | - | - | - | - | - | - | - | - |
| Not Migrant | 13 | 0 | 0% | 0 | 0% | 1 | 8% | 3 | 23% | 9 | 69% | 13 | 100% |
| Homeless | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Homeless | 13 | 0 | 0% | 0 | 0% | 1 | 8% | 3 | 23% | 9 | 69% | 13 | 100% |
| Not in Foster Care | 13 | 0 | 0% | 0 | 0% | 1 | 8% | 3 | 23% | 9 | 69% | 13 | 100% |
| Parent Not in Armed Forces | 13 | 0 | 0% | 0 | 0% | 1 | 8% | 3 | 23% | 9 | 69% | 13 | 100% |

ANNUAL REGENTS EXEMPTIONS IN ELA

| Subaraur | Total Evenent | Exempt, | Not Tested | Exempt, Tested | | |
|---|---------------|---------|------------|----------------|----|--|
| Subgroup | Total Exempt | # | % | # | % | |
| All Students | 115 | 102 | 89 | 13 | 11 | |
| General Education | 108 | 95 | 88 | 13 | 12 | |
| Students with Disabilities | 7 | 7 | 100 | 0 | 0 | |
| Asian or Native Hawaiian/Other Pacific Islander | 3 | 3 | 100 | 0 | 0 | |
| Black or African American | 2 | 2 | 100 | 0 | 0 | |
| Hispanic or Latino | 27 | 26 | 96 | 1 | 4 | |
| White | 80 | 68 | 85 | 12 | 15 | |
| Multiracial | 3 | 3 | 100 | 0 | 0 | |
| Female | 66 | 57 | 86 | 9 | 14 | |
| Male | 49 | 45 | 92 | 4 | 8 | |
| English Language Learners | 9 | 9 | 100 | 0 | 0 | |
| Non-English Language Learners | 106 | 93 | 88 | 13 | 12 | |
| Economically Disadvantaged | 30 | 29 | 97 | 1 | 3 | |
| Not Economically Disadvantaged | 85 | 73 | 86 | 12 | 14 | |
| Not Migrant | 115 | 102 | 89 | 13 | 11 | |
| Homeless | 1 | 1 | 100 | 0 | 0 | |
| Not Homeless | 114 | 101 | 89 | 13 | 11 | |
| Not in Foster Care | 115 | 102 | 89 | 13 | 11 | |
| Parent Not in Armed Forces | 115 | 102 | 89 | 13 | 11 | |

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2020-21)

Due to COVID-19 and changes to New York State testing requirements, only the June 2021 Regents examination was administered. Data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 Regents examination results with those from prior years.

| 100% | | | | | | | | | | | | | _ |
|---|--------|----|--------|---|--------------|------|-------|----|--------|---------|--------|------------|--------------------|
| | | | | | | | | | | | | | |
| 50% | | | | | | | | | | | | | |
| 0% | | | | | | | | | | | | | |
| Level 1 Level 2 | | Le | evel 3 | | | Leve | el 4 | | | Level 5 | 5 | P | roficient |
| | | | Perce | 1 | icoring at l | | vel 3 | | evel 4 | | evel 5 | Droficiant | (Levels 3 & Above) |
| Subgroup | Tested | # | % | # | % | # | wer 3 | # | % | # | % | # | % |
| All Charles | | | | | | | | | | | | | |
| All Students | 77 | 4 | 5% | 3 | 4% | 33 | 43% | 30 | 39% | 7 | 9% | 70 | 91% |
| General Education | 72 | 3 | 4% | 3 | 4% | 30 | 42% | 29 | 40% | 7 | 10% | 66 | 92% |
| Students with Disabilities | 5 | 1 | 20% | 0 | 0% | 3 | 60% | 1 | 20% | 0 | 0% | 4 | 80% |
| Asian or Native Hawaiian/Other Pacific Islander | 2 | - | - | - | - | - | - | | - | - | - | - | - |
| Black or African American | 1 | _ | _ | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 16 | 0 | 0% | 2 | 13% | 7 | 44% | 6 | 38% | 1 | 6% | 14 | 88% |
| White | 53 | 4 | 8% | 1 | 2% | 20 | 38% | 23 | 43% | 5 | 9% | 48 | 91% |
| Multiracial | 5 | - | - | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 8 | 0 | 0% | 0 | 0% | 6 | 75% | 1 | 13% | 1 | 13% | 8 | 100% |
| Female | 31 | 1 | 3% | 1 | 3% | 14 | 45% | 13 | 42% | 2 | 6% | 29 | 94% |
| Male | 46 | 3 | 7% | 2 | 4% | 19 | 41% | 17 | 37% | 5 | 11% | 41 | 89% |
| English Language Learners | 3 | - | _ | - | - | - | - | - | _ | - | - | - | - |
| Non-English Language Learners | 74 | - | _ | - | - | - | _ | - | _ | - | _ | _ | - |
| Economically Disadvantaged | 12 | 1 | 8% | 3 | 25% | 6 | 50% | 2 | 17% | 0 | 0% | 8 | 67% |
| Not Economically Disadvantaged | 65 | 3 | 5% | 0 | 0% | 27 | 42% | 28 | 43% | 7 | 11% | 62 | 95% |
| Not Migrant | 77 | 4 | 5% | 3 | 4% | 33 | 43% | 30 | 39% | 7 | 9% | 70 | 91% |
| Not Homeless | 77 | 4 | 5% | 3 | 4% | 33 | 43% | 30 | 39% | 7 | 9% | 70 | 91% |
| Not in Foster Care | 77 | 4 | 5% | 3 | 4% | 33 | 43% | 30 | 39% | 7 | 9% | 70 | 91% |
| Parent Not in Armed Forces | 77 | 4 | 5% | 3 | 4% | 33 | 43% | 30 | 39% | 7 | 9% | 70 | 91% |

ANNUAL REGENTS EXEMPTIONS IN ALGEBRA I

| Subgroup | Total Exempt | Exempt, N | Not Tested | Exempt, Tested | | |
|---|--------------|-----------|------------|----------------|-----|--|
| angroup | iotai Exempt | # | % | # | % | |
| All Students | 117 | 43 | 37 | 74 | 63 | |
| General Education | 106 | 37 | 35 | 69 | 65 | |
| Students with Disabilities | 11 | 6 | 55 | 5 | 45 | |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | 2 | 50 | 2 | 50 | |
| Black or African American | 1 | 0 | 0 | 1 | 100 | |
| Hispanic or Latino | 35 | 19 | 54 | 16 | 46 | |
| White | 72 | 22 | 31 | 50 | 69 | |
| Multiracial | 5 | 0 | 0 | 5 | 100 | |
| Female | 50 | 20 | 40 | 30 | 60 | |
| Male | 67 | 23 | 34 | 44 | 66 | |
| English Language Learners | 17 | 14 | 82 | 3 | 18 | |
| Non-English Language Learners | 100 | 29 | 29 | 71 | 71 | |
| Economically Disadvantaged | 33 | 21 | 64 | 12 | 36 | |
| Not Economically Disadvantaged | 84 | 22 | 26 | 62 | 74 | |
| Not Migrant | 117 | 43 | 37 | 74 | 63 | |
| Not Homeless | 117 | 43 | 37 | 74 | 63 | |
| Not in Foster Care | 117 | 43 | 37 | 74 | 63 | |
| Parent Not in Armed Forces | 117 | 43 | 37 | 74 | 63 | |

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2020-21)

Due to COVID-19 and changes to New York State testing requirements, only the June 2021 Regents examination was administered. Data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 Regents examination results with those from prior years.

| 100% | | | | | | | | | | | |
|---|--------|---|------------|---|--------|----|---------|----|--------|---------|------------------|
| 50% | | _ | | | | | | | | | |
| | | | | | | | | | | | |
| 0% Level 1 Level 2 | | | Level 3 | 3 | | | Level 4 | | | Profici | ent |
| | | | age Scorir | | | | | | | | |
| Subgroup | Tested | | vel 1 | | evel 2 | | evel 3 | | evel 4 | | t (Levels 3 & 4) |
| | | # | % | # | % | # | % | # | % | # | % |
| All Students | 70 | 1 | 1% | 2 | 3% | 41 | 59% | 26 | 37% | 67 | 96% |
| General Education | 67 | - | - | - | - | - | - | - | - | - | - |
| Students with Disabilities | 3 | - | - | - | - | - | - | - | - | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | - | - | - | - | - | - | - | - | _ | - |
| Black or African American | 1 | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 14 | 0 | 0% | 1 | 7% | 10 | 71% | 3 | 21% | 13 | 93% |
| White | 47 | 1 | 2% | 0 | 0% | 28 | 60% | 18 | 38% | 46 | 98% |
| Multiracial | 4 | - | _ | - | _ | - | - | - | - | - | - |
| Small Group Total | 9 | 0 | 0% | 1 | 11% | 3 | 33% | 5 | 56% | 8 | 89% |
| Female | 25 | 0 | 0% | 2 | 8% | 17 | 68% | 6 | 24% | 23 | 92% |
| Male | 45 | 1 | 2% | 0 | 0% | 24 | 53% | 20 | 44% | 44 | 98% |
| English Language Learners | 1 | - | _ | _ | - | - | - | - | - | - | - |
| Non-English Language Learners | 69 | - | - | - | - | - | - | - | - | _ | - |
| Economically Disadvantaged | 14 | 1 | 7% | 1 | 7% | 9 | 64% | 3 | 21% | 12 | 86% |
| Not Economically Disadvantaged | 56 | 0 | 0% | 1 | 2% | 32 | 57% | 23 | 41% | 55 | 98% |
| Not Migrant | 70 | 1 | 1% | 2 | 3% | 41 | 59% | 26 | 37% | 67 | 96% |
| Homeless | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Homeless | 70 | 1 | 1% | 2 | 3% | 41 | 59% | 26 | 37% | 67 | 96% |
| Not in Foster Care | 70 | 1 | 1% | 2 | 3% | 41 | 59% | 26 | 37% | 67 | 96% |
| Parent Not in Armed Forces | 70 | 1 | 1% | 2 | 3% | 41 | 59% | 26 | 37% | 67 | 96% |

ANNUAL REGENTS EXEMPTIONS IN LIVING ENVIRONMENT

| Subgroup | Total Exempt | Exempt | , Not Tested | Exempt, Tested | | |
|---|--------------|--------|--------------|----------------|-----|--|
| Subtorb | Iotal Exempt | # | % | # | % | |
| All Students | 123 | 53 | 43 | 70 | 57 | |
| General Education | 114 | 47 | 41 | 67 | 59 | |
| Students with Disabilities | 9 | 6 | 67 | 3 | 33 | |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | 0 | 0 | 4 | 100 | |
| Black or African American | 1 | 0 | 0 | 1 | 100 | |
| Hispanic or Latino | 34 | 20 | 59 | 14 | 41 | |
| White | 80 | 33 | 41 | 47 | 59 | |
| Multiracial | 4 | 0 | 0 | 4 | 100 | |
| Female | 49 | 24 | 49 | 25 | 51 | |
| Male | 74 | 29 | 39 | 45 | 61 | |
| English Language Learners | 18 | 17 | 94 | 1 | 6 | |
| Non-English Language Learners | 105 | 36 | 34 | 69 | 66 | |
| Economically Disadvantaged | 37 | 23 | 62 | 14 | 38 | |
| Not Economically Disadvantaged | 86 | 30 | 35 | 56 | 65 | |
| Not Migrant | 123 | 53 | 43 | 70 | 57 | |
| Homeless | 1 | 1 | 100 | 0 | 0 | |
| Not Homeless | 122 | 52 | 43 | 70 | 57 | |
| Not in Foster Care | 123 | 53 | 43 | 70 | 57 | |
| Parent Not in Armed Forces | 123 | 53 | 43 | 70 | 57 | |

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2020-21)

Due to COVID-19 and changes to New York State testing requirements, only the June 2021 Regents examination was administered. Data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 Regents examination results with those from prior years.

| 100% | | | | | | | | | | | |
|---|--------|--------|-------------|----------|--------|----|---------|----|--------|----------|-------------------|
| | | | | | | | | | | | |
| 50% | | | | | | | | | | | |
| | _ | | | | | | | | | | |
| 0% Level 1 Level 2 | | | Level 3 | | | | Level 4 | | | Profi | cient |
| | | Percen | tage Scorin | g at Lev | els | | | | | • | |
| Subgroup | Tested | Le | evel 1 | Le | evel 2 | Le | evel 3 | Le | evel 4 | Proficie | nt (Levels 3 & 4) |
| Subgroup | lested | # | % | # | % | # | % | # | % | # | % |
| All Students | 67 | 5 | 7% | 7 | 10% | 20 | 30% | 35 | 52% | 55 | 82% |
| General Education | 58 | 3 | 5% | 5 | 9% | 17 | 29% | 33 | 57% | 50 | 86% |
| Students with Disabilities | 9 | 2 | 22% | 2 | 22% | 3 | 33% | 2 | 22% | 5 | 56% |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | - | _ | - | _ | - | _ | - | _ | - | - |
| Black or African American | 3 | - | _ | - | _ | - | _ | - | - | - | - |
| Hispanic or Latino | 10 | 1 | 10% | 2 | 20% | 2 | 20% | 5 | 50% | 7 | 70% |
| White | 45 | 3 | 7% | 4 | 9% | 12 | 27% | 26 | 58% | 38 | 84% |
| Multiracial | 5 | 0 | 0% | 0 | 0% | 4 | 80% | 1 | 20% | 5 | 100% |
| Small Group Total | 7 | 1 | 14% | 1 | 14% | 2 | 29% | 3 | 43% | 5 | 71% |
| Female | 32 | 5 | 16% | 4 | 13% | 7 | 22% | 16 | 50% | 23 | 72% |
| Male | 35 | 0 | 0% | 3 | 9% | 13 | 37% | 19 | 54% | 32 | 91% |
| English Language Learners | 2 | - | - | - | _ | - | - | - | - | _ | - |
| Non-English Language Learners | 65 | - | _ | - | _ | - | _ | - | - | - | - |
| Economically Disadvantaged | 10 | 3 | 30% | 1 | 10% | 5 | 50% | 1 | 10% | 6 | 60% |
| Not Economically Disadvantaged | 57 | 2 | 4% | 6 | 11% | 15 | 26% | 34 | 60% | 49 | 86% |
| Not Migrant | 67 | 5 | 7% | 7 | 10% | 20 | 30% | 35 | 52% | 55 | 82% |
| Not Homeless | 67 | 5 | 7% | 7 | 10% | 20 | 30% | 35 | 52% | 55 | 82% |
| Not in Foster Care | 67 | 5 | 7% | 7 | 10% | 20 | 30% | 35 | 52% | 55 | 82% |
| Parent Not in Armed Forces | 67 | 5 | 7% | 7 | 10% | 20 | 30% | 35 | 52% | 55 | 82% |

ANNUAL REGENTS EXEMPTIONS IN PHYSICAL SETTING/EARTH SCIENCE

| Subgroup | Total Exempt | Exempt, N | Not Tested | Exempt, Tested | | |
|---|--------------|-----------|------------|----------------|-----|--|
| Subgroup | iotai Exempt | # | % | # | % | |
| All Students | 114 | 48 | 42 | 66 | 58 | |
| General Education | 94 | 37 | 39 | 57 | 61 | |
| Students with Disabilities | 20 | 11 | 55 | 9 | 45 | |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | 0 | 0 | 4 | 100 | |
| Black or African American | 6 | 3 | 50 | 3 | 50 | |
| Hispanic or Latino | 34 | 24 | 71 | 10 | 29 | |
| White | 65 | 21 | 32 | 44 | 68 | |
| Multiracial | 5 | 0 | 0 | 5 | 100 | |
| Female | 48 | 17 | 35 | 31 | 65 | |
| Male | 66 | 31 | 47 | 35 | 53 | |
| English Language Learners | 8 | 6 | 75 | 2 | 25 | |
| Non-English Language Learners | 106 | 42 | 40 | 64 | 60 | |
| Economically Disadvantaged | 36 | 26 | 72 | 10 | 28 | |
| Not Economically Disadvantaged | 78 | 22 | 28 | 56 | 72 | |
| Not Migrant | 114 | 48 | 42 | 66 | 58 | |
| Not Homeless | 114 | 48 | 42 | 66 | 58 | |
| Not in Foster Care | 114 | 48 | 42 | 66 | 58 | |
| Parent Not in Armed Forces | 114 | 48 | 42 | 66 | 58 | |

ANNUAL REGENTS EXEMPTIONS IN GEOMETRY

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

| Subgroup | Exempt, Not Tested |
|---|--------------------|
| All Students | 83 |
| General Education | 80 |
| Students with Disabilities | 3 |
| Asian or Native Hawaiian/Other Pacific Islander | 4 |
| Black or African American | 2 |
| Hispanic or Latino | 17 |
| White | 56 |
| Multiracial | 4 |
| Female | 36 |
| Male | 47 |
| English Language Learners | 4 |
| Non-English Language Learners | 79 |
| Economically Disadvantaged | 22 |
| Not Economically Disadvantaged | 61 |
| Not Migrant | 83 |
| Not Homeless | 83 |
| Not in Foster Care | 83 |
| Parent Not in Armed Forces | 83 |

ANNUAL REGENTS EXEMPTIONS IN ALGEBRA II

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

| Subgroup | Exempt, Not Tested |
|---|--------------------|
| All Students | 57 |
| General Education | 56 |
| Students with Disabilities | 1 |
| Asian or Native Hawaiian/Other Pacific Islander | 2 |
| Black or African American | 2 |
| Hispanic or Latino | 14 |
| White | 38 |
| Multiracial | 1 |
| Female | 27 |
| Male | 30 |
| English Language Learners | 2 |
| Non-English Language Learners | 55 |
| Economically Disadvantaged | 14 |
| Not Economically Disadvantaged | 43 |
| Not Migrant | 57 |
| Not Homeless | 57 |
| Not in Foster Care | 57 |
| Parent Not in Armed Forces | 57 |

ANNUAL REGENTS EXEMPTIONS IN NEW FRAMEWORK GLOBAL HISTORY & GEOGRAPHY II

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

| Subgroup | Exempt, Not Tested |
|---|--------------------|
| All Students | 97 |
| General Education | 83 |
| Students with Disabilities | 14 |
| Asian or Native Hawaiian/Other Pacific Islander | 2 |
| Black or African American | 6 |
| Hispanic or Latino | 40 |
| White | 49 |
| Female | 47 |
| Male | 50 |
| English Language Learners | 10 |
| Non-English Language Learners | 87 |
| Economically Disadvantaged | 41 |
| Not Economically Disadvantaged | 56 |
| Not Migrant | 97 |
| Homeless | 1 |
| Not Homeless | 96 |
| Not in Foster Care | 97 |
| Parent Not in Armed Forces | 97 |

ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

| Subgroup | Exempt, Not Tested |
|-------------------------------|--------------------|
| All Students | 2 |
| General Education | 1 |
| Students with Disabilities | 1 |
| Hispanic or Latino | 1 |
| White | 1 |
| Female | 2 |
| Non-English Language Learners | 2 |
| Economically Disadvantaged | 2 |
| Not Migrant | 2 |
| Not Homeless | 2 |
| Not in Foster Care | 2 |
| Parent Not in Armed Forces | 2 |

ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (FRAMEWORK)

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

| Subgroup | Exempt, Not Tested |
|---|--------------------|
| All Students | 68 |
| General Education | 58 |
| Students with Disabilities | 10 |
| Asian or Native Hawaiian/Other Pacific Islander | 1 |
| Hispanic or Latino | 32 |
| White | 34 |
| Multiracial | 1 |
| Female | 31 |
| Male | 37 |
| English Language Learners | 20 |
| Non-English Language Learners | 48 |
| Economically Disadvantaged | 30 |
| Not Economically Disadvantaged | 38 |
| Not Migrant | 68 |
| Homeless | 1 |
| Not Homeless | 67 |
| Not in Foster Care | 68 |
| Parent Not in Armed Forces | 68 |

ANNUAL REGENTS EXEMPTIONS IN PHYSICAL SETTING/CHEMISTRY

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

| Subgroup | Exempt, Not Tested |
|---|--------------------|
| All Students | 59 |
| General Education | 58 |
| Students with Disabilities | 1 |
| Asian or Native Hawaiian/Other Pacific Islander | 1 |
| Hispanic or Latino | 16 |
| White | 39 |
| Multiracial | 3 |
| Female | 34 |
| Male | 25 |
| English Language Learners | 3 |
| Non-English Language Learners | 56 |
| Economically Disadvantaged | 13 |
| Not Economically Disadvantaged | 46 |
| Not Migrant | 59 |
| Not Homeless | 59 |
| Not in Foster Care | 59 |
| Parent Not in Armed Forces | 59 |

ANNUAL REGENTS EXEMPTIONS IN PHYSICAL SETTING/PHYSICS

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

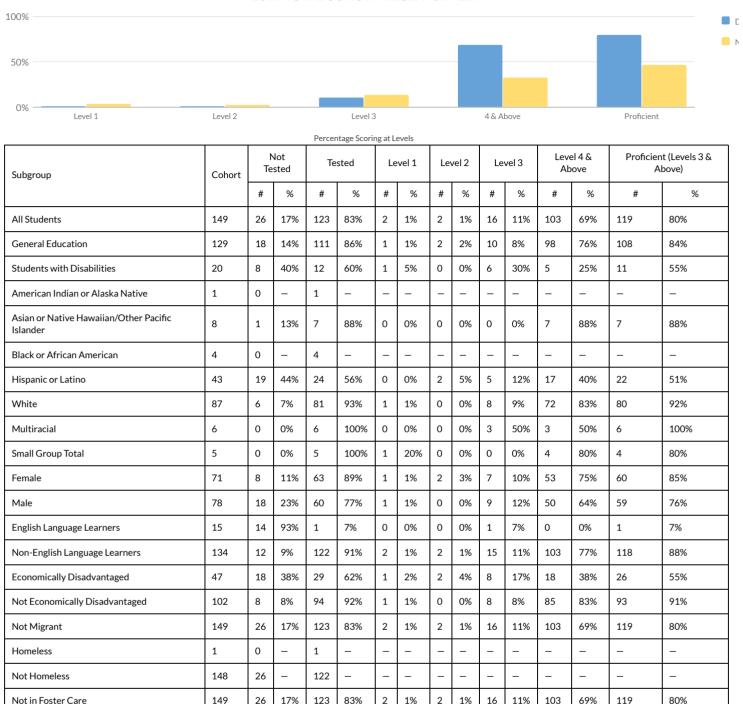
| Subgroup | Exempt, Not Tested |
|---|--------------------|
| All Students | 23 |
| General Education | 22 |
| Students with Disabilities | 1 |
| Asian or Native Hawaiian/Other Pacific Islander | 1 |
| Hispanic or Latino | 7 |
| White | 15 |
| Female | 8 |
| Male | 15 |
| Non-English Language Learners | 23 |
| Economically Disadvantaged | 5 |
| Not Economically Disadvantaged | 18 |
| Not Migrant | 23 |
| Not Homeless | 23 |
| Not in Foster Care | 23 |
| Parent Not in Armed Forces | 23 |

TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, June 2020, August 2020, January 2021, and some June 2021 Regents examinations were canceled. June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science were offered. Caution should be used when comparing 2020-21 Regents examinations results with those from prior years.

2017 TOTAL COHORT REGENTS IN ELA



2017 TOTAL COHORT EXEMPTIONS IN ELA

2 1%

2 1%

83%

69%

119

80%

11%

16

103

26

17%

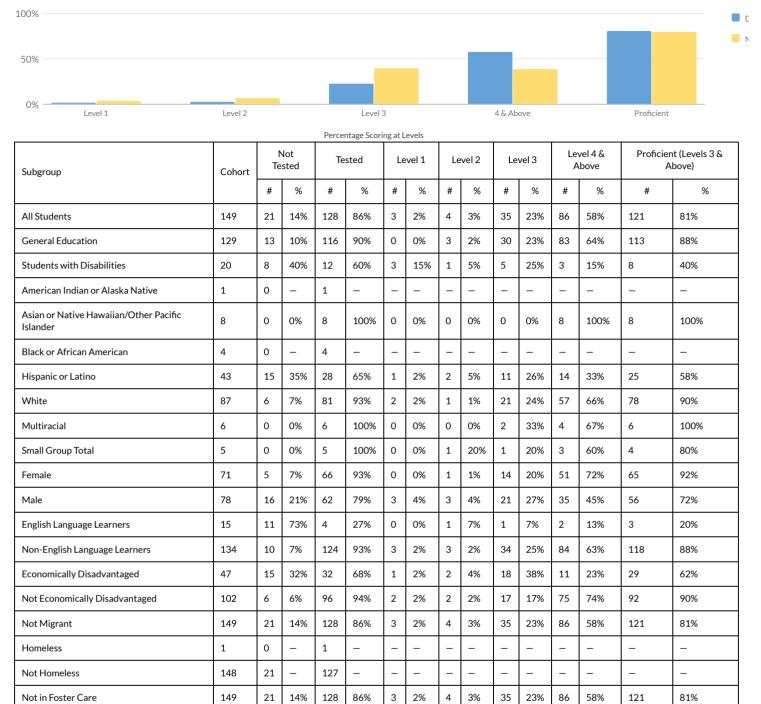
123

149

Parent Not in Armed Forces

| Subgroup | Total Exempt | Exempt | , Not Tested | Exempt, Tested | | |
|---|--------------|--------|--------------|----------------|-----|--|
| Superoup | | # | % | # | % | |
| All Students | 21 | 17 | 81 | 4 | 19 | |
| General Education | 20 | 17 | 85 | 3 | 15 | |
| Students with Disabilities | 1 | 0 | 0 | 1 | 100 | |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | 1 | 100 | 0 | 0 | |
| Hispanic or Latino | 16 | 14 | 88 | 2 | 13 | |
| White | 3 | 2 | 67 | 1 | 33 | |
| Female | 10 | 7 | 70 | 3 | 30 | |
| Male | 11 | 10 | 91 | 1 | 9 | |
| English Language Learners | 13 | 13 | 100 | 0 | 0 | |
| Non-English Language Learners | 8 | 4 | 50 | 4 | 50 | |
| Economically Disadvantaged | 15 | 12 | 80 | 3 | 20 | |
| Not Economically Disadvantaged | 6 | 5 | 83 | 1 | 17 | |
| Not Migrant | 21 | 17 | 81 | 4 | 19 | |
| Not in Foster Care | 21 | 17 | 81 | 4 | 19 | |
| Parent Not in Armed Forces | 21 | 17 | 81 | 4 | 19 | |

2017 TOTAL COHORT REGENTS IN MATH



2017 TOTAL COHORT EXEMPTIONS IN MATH

3 2%

4 3%

35

23%

86

58%

121

81%

86%

14%

128

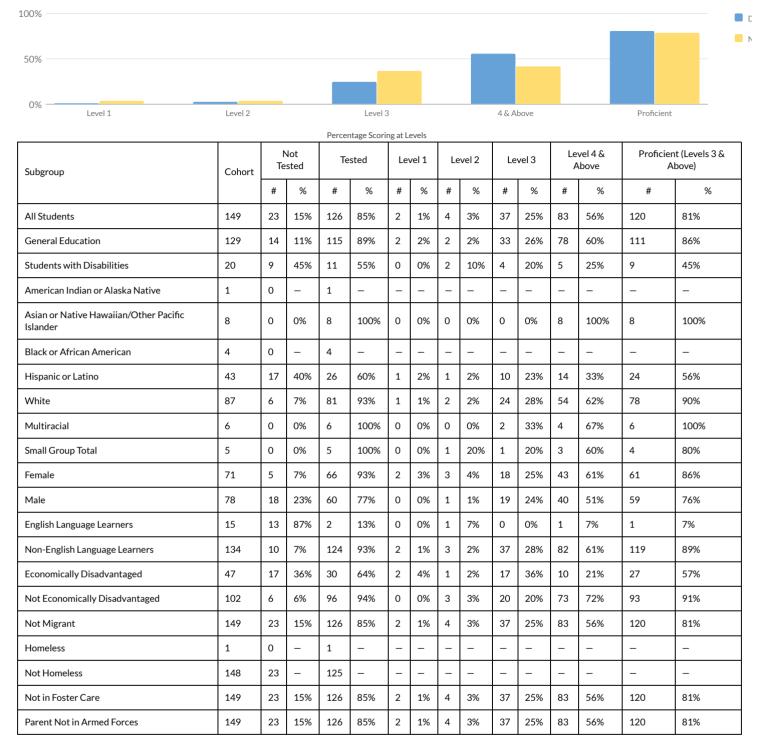
21

149

Parent Not in Armed Forces

| Subgroup | Total Exempt | Exempt, N | lot Tested | Exempt, Tested | | |
|---|--------------|-----------|------------|----------------|-----|--|
| Sublight | | # | % | # | % | |
| All Students | 38 | 11 | 29 | 27 | 71 | |
| General Education | 36 | 11 | 31 | 25 | 69 | |
| Students with Disabilities | 2 | 0 | 0 | 2 | 100 | |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | 0 | 0 | 1 | 100 | |
| Hispanic or Latino | 15 | 9 | 60 | 6 | 40 | |
| White | 17 | 2 | 12 | 15 | 88 | |
| Multiracial | 2 | 0 | 0 | 2 | 100 | |
| Female | 14 | 3 | 21 | 11 | 79 | |
| Male | 24 | 8 | 33 | 16 | 67 | |
| English Language Learners | 12 | 9 | 75 | 3 | 25 | |
| Non-English Language Learners | 26 | 2 | 8 | 24 | 92 | |
| Economically Disadvantaged | 18 | 8 | 44 | 10 | 56 | |
| Not Economically Disadvantaged | 20 | 3 | 15 | 17 | 85 | |
| Not Migrant | 38 | 11 | 29 | 27 | 71 | |
| Not in Foster Care | 38 | 11 | 29 | 27 | 71 | |
| Parent Not in Armed Forces | 38 | 11 | 29 | 27 | 71 | |

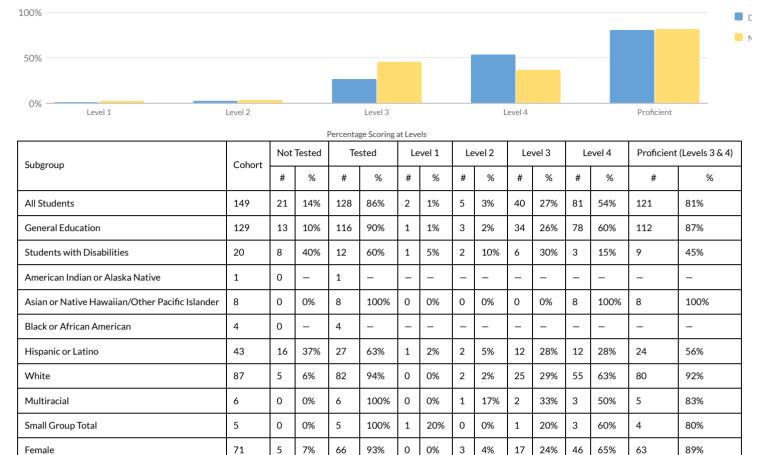
2017 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



2017 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

| Subgroup | Total Exempt | Exempt | , Not Tested | Exempt, Tested | | | |
|--------------------------------|--------------|--------|--------------|----------------|----|--|--|
| Sungroup | Total Exempt | # | % | # | % | | |
| All Students | 19 | 14 | 74 | 5 | 26 | | |
| General Education | 17 | 13 | 76 | 4 | 24 | | |
| Students with Disabilities | 2 | 1 | 50 | 1 | 50 | | |
| Hispanic or Latino | 13 | 12 | 92 | 1 | 8 | | |
| White | 5 | 2 | 40 | 3 | 60 | | |
| Female | 8 | 4 | 50 | 4 | 50 | | |
| Male | 11 | 10 | 91 | 1 | 9 | | |
| English Language Learners | 12 | 12 | 100 | 0 | 0 | | |
| Non-English Language Learners | 7 | 2 | 29 | 5 | 71 | | |
| Economically Disadvantaged | 13 | 11 | 85 | 2 | 15 | | |
| Not Economically Disadvantaged | 6 | 3 | 50 | 3 | 50 | | |
| Not Migrant | 19 | 14 | 74 | 5 | 26 | | |
| Not in Foster Care | 19 | 14 | 74 | 5 | 26 | | |
| Parent Not in Armed Forces | 19 | 14 | 74 | 5 | 26 | | |

2017 TOTAL COHORT REGENTS IN SCIENCE



74%

7%

90%

57% 92%

81%

_

_

81%

81%

| 2017 TOTAL COHORT EXEMPTIONS IN SCIENCE | |
|---|--|
| 2017 TOTAL CONORT LALIMF HOINS IN SCIENCE | |

78

15

134

47

102

149

148

149

149

1

16

12

9

15

6

21

0

21

21

21

21%

80%

7%

32%

6%

14%

_

_

14%

14%

62

3

125

32

96

128

1

127

128

128

79%

20%

93%

68%

94%

86%

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86%

86%

2 3%

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1 1%

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40

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22%

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35

1

80

72

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81

81

45%

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60%

19%

71%

54%

54%

54%

58

1

120

27

94

121

_

_

121

121

Male

Not Migrant

Not Homeless

Not in Foster Care

Parent Not in Armed Forces

Homeless

English Language Learners

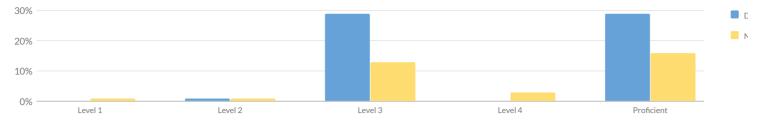
Non-English Language Learners

Not Economically Disadvantaged

Economically Disadvantaged

| Subgroup | Total Exempt | Exempt, N | lot Tested | Exempt, Tested | | |
|---|--------------|-----------|------------|----------------|-----|--|
| Sublight | | # | % | # | % | |
| All Students | 109 | 11 | 10 | 98 | 90 | |
| General Education | 101 | 11 | 11 | 90 | 89 | |
| Students with Disabilities | 8 | 0 | 0 | 8 | 100 | |
| Asian or Native Hawaiian/Other Pacific Islander | 7 | 0 | 0 | 7 | 100 | |
| Hispanic or Latino | 33 | 10 | 30 | 23 | 70 | |
| White | 61 | 1 | 2 | 60 | 98 | |
| Multiracial | 4 | 0 | 0 | 4 | 100 | |
| Female | 50 | 3 | 6 | 47 | 94 | |
| Male | 59 | 8 | 14 | 51 | 86 | |
| English Language Learners | 13 | 10 | 77 | 3 | 23 | |
| Non-English Language Learners | 96 | 1 | 1 | 95 | 99 | |
| Economically Disadvantaged | 31 | 8 | 26 | 23 | 74 | |
| Not Economically Disadvantaged | 78 | 3 | 4 | 75 | 96 | |
| Not Migrant | 109 | 11 | 10 | 98 | 90 | |
| Not in Foster Care | 109 | 11 | 10 | 98 | 90 | |
| Parent Not in Armed Forces | 109 | 11 | 10 | 98 | 90 | |

2017 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



| | | 1 | Percer | ntage Sc | oring at L | evels | | | | | | | | 1 | |
|---|--------|-------|---------------|----------|------------|-------|-------|---------|----|---------|-----|---------|----|------------|------------------|
| Subgroup | Cohort | Not 7 | Tested | Te | sted | Lev | vel 1 | Level 2 | | Level 3 | | Level 4 | | Proficient | : (Levels 3 & 4) |
| Subgroup | Conort | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 149 | 105 | 70% | 44 | 30% | 0 | 0% | 1 | 1% | 43 | 29% | 0 | 0% | 43 | 29% |
| General Education | 129 | 87 | 67% | 42 | 33% | 0 | 0% | 1 | 1% | 41 | 32% | 0 | 0% | 41 | 32% |
| Students with Disabilities | 20 | 18 | 90% | 2 | 10% | 0 | 0% | 0 | 0% | 2 | 10% | 0 | 0% | 2 | 10% |
| American Indian or Alaska Native | 1 | 1 | - | 0 | - | - | - | - | - | - | _ | - | - | - | _ |
| Asian or Native Hawaiian/Other Pacific Islander | 8 | 3 | 38% | 5 | 63% | 0 | 0% | 0 | 0% | 5 | 63% | 0 | 0% | 5 | 63% |
| Black or African American | 4 | 3 | - | 1 | - | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 43 | 38 | 88% | 5 | 12% | 0 | 0% | 1 | 2% | 4 | 9% | 0 | 0% | 4 | 9% |
| White | 87 | 57 | 66% | 30 | 34% | 0 | 0% | 0 | 0% | 30 | 34% | 0 | 0% | 30 | 34% |
| Multiracial | 6 | 3 | 50% | 3 | 50% | 0 | 0% | 0 | 0% | 3 | 50% | 0 | 0% | 3 | 50% |
| Small Group Total | 5 | 4 | 80% | 1 | 20% | 0 | 0% | 0 | 0% | 1 | 20% | 0 | 0% | 1 | 20% |
| Female | 71 | 43 | 61% | 28 | 39% | 0 | 0% | 0 | 0% | 28 | 39% | 0 | 0% | 28 | 39% |
| Male | 78 | 62 | 79% | 16 | 21% | 0 | 0% | 1 | 1% | 15 | 19% | 0 | 0% | 15 | 19% |
| English Language Learners | 15 | 14 | 93% | 1 | 7% | 0 | 0% | 1 | 7% | 0 | 0% | 0 | 0% | 0 | 0% |
| Non-English Language Learners | 134 | 91 | 68% | 43 | 32% | 0 | 0% | 0 | 0% | 43 | 32% | 0 | 0% | 43 | 32% |
| Economically Disadvantaged | 47 | 42 | 89% | 5 | 11% | 0 | 0% | 1 | 2% | 4 | 9% | 0 | 0% | 4 | 9% |
| Not Economically Disadvantaged | 102 | 63 | 62% | 39 | 38% | 0 | 0% | 0 | 0% | 39 | 38% | 0 | 0% | 39 | 38% |
| Not Migrant | 149 | 105 | 70% | 44 | 30% | 0 | 0% | 1 | 1% | 43 | 29% | 0 | 0% | 43 | 29% |
| Homeless | 1 | 1 | I | 0 | _ | _ | | _ | _ | Ι | I | _ | _ | - | _ |
| Not Homeless | 148 | 104 | - | 44 | - | _ | - | _ | - | - | - | _ | _ | - | _ |
| Not in Foster Care | 149 | 105 | 70% | 44 | 30% | 0 | 0% | 1 | 1% | 43 | 29% | 0 | 0% | 43 | 29% |
| Parent Not in Armed Forces | 149 | 105 | 70% | 44 | 30% | 0 | 0% | 1 | 1% | 43 | 29% | 0 | 0% | 43 | 29% |

2017 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

| Subgroup | Total Exempt | Exempt | , Not Tested | Exempt, Tested | | |
|---|--------------|--------|--------------|----------------|----|--|
| Superoup | | # | % | # | % | |
| All Students | 134 | 91 | 68 | 43 | 32 | |
| General Education | 123 | 82 | 67 | 41 | 33 | |
| Students with Disabilities | 11 | 9 | 82 | 2 | 18 | |
| Asian or Native Hawaiian/Other Pacific Islander | 8 | 3 | 38 | 5 | 63 | |
| Hispanic or Latino | 33 | 29 | 88 | 4 | 12 | |
| White | 82 | 52 | 63 | 30 | 37 | |
| Multiracial | 6 | 3 | 50 | 3 | 50 | |
| Female | 68 | 40 | 59 | 28 | 41 | |
| Male | 66 | 51 | 77 | 15 | 23 | |
| English Language Learners | 10 | 10 | 100 | 0 | 0 | |
| Non-English Language Learners | 124 | 81 | 65 | 43 | 35 | |
| Economically Disadvantaged | 36 | 32 | 89 | 4 | 11 | |
| Not Economically Disadvantaged | 98 | 59 | 60 | 39 | 40 | |
| Not Migrant | 134 | 91 | 68 | 43 | 32 | |
| Not in Foster Care | 134 | 91 | 68 | 43 | 32 | |
| Parent Not in Armed Forces | 134 | 91 | 68 | 43 | 32 | |

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2020-21)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Due to COVID-19 and resulting changes to New York State testing requirements, 2020-21 assessment data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 NYS standardized assessment results with those from prior years.

| Grade | Total | No | t Tested | Т | ested | Entering Emerging | | Tran | sitioning | Exp | anding | Commanding (Proficient) | | | |
|--------------|-------|----|----------|----|-------|-------------------|----|------|-----------|-----|--------|-------------------------|---------|---|-----|
| Grade | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Kindergarten | 10 | 0 | 0% | 10 | 100% | 0 | 0% | 4 | 40% | 2 | 20% | 2 | 20% | 2 | 20% |
| Grade 1 | 19 | 0 | 0% | 19 | 100% | 0 | 0% | 7 | 37% | 7 | 37% | 4 | 21% | 1 | 5% |
| Grade 2 | 12 | 0 | 0% | 12 | 100% | 0 | 0% | 1 | 8% | 3 | 25% | 7 | 58% | 1 | 8% |
| Grade 3 | 13 | 0 | 0% | 13 | 100% | 0 | 0% | 0 | 0% | 2 | 15% | 9 | 69% | 2 | 15% |
| Grade 4 | 16 | 0 | 0% | 16 | 100% | 0 | 0% | 2 | 13% | 4 | 25% | 10 | 63% | 0 | 0% |
| Grade 5 | 5 | 0 | 0% | 5 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 3 | 60% | 2 | 40% |
| Grade 6 | 12 | 0 | 0% | 12 | 100% | 0 | 0% | 0 | 0% | 3 | 25% | 7 | 58% | 2 | 17% |
| Grade 7 | 15 | 0 | 0% | 15 | 100% | 1 | 7% | 0 | 0% | 2 | 13% | 9 | 60% | 3 | 20% |
| Grade 8 | 7 | 0 | 0% | 7 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 5 | 71% | 2 | 29% |
| Grade 9 | 5 | 1 | 20% | 4 | 80% | - | - | - | - | - | - | - | - | _ | - |
| Grade 10 | 17 | 0 | 0% | 17 | 100% | 0 | 0% | 0 | 0% | 2 | 12% | 13 | 76% | 2 | 12% |
| Grade 11 | 7 | 1 | 14% | 6 | 86% | 0 | 0% | 1 | 17% | 1 | 17% | 3 | 50% | 1 | 17% |
| Grade 12 | 13 | 5 | 38% | 8 | 62% | 0 | 0% | 1 | 13% | 3 | 38% | 2 | 2 25% 2 | | 25% |

NEW YORK STATE ALTERNATE ASSESSMENT (2020-21)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Due to COVID-19 and resulting changes to New York State testing requirements, 2020-21 assessment data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 NYS standardized assessment results with those from prior years.

| Crada (Subject | Total | Not Tested, Not Exempt | | Exempt | | Tested | | Le | Level 1 | | vel 2 | Le | vel 3 | Level 4 | | Proficient (Levels 3 & 4) | |
|-------------------------|-------|------------------------|------|--------|----|--------|------|----|---------|---|-------|----|-------|---------|----|---------------------------|----|
| Grade/Subject | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Grade 4 ELA | 3 | 0 | 0% | - | _ | 3 | 100% | _ | _ | - | _ | - | _ | _ | _ | - | _ |
| Grade 4 Math | 3 | 0 | 0% | _ | _ | 3 | 100% | - | _ | - | _ | - | _ | - | _ | - | _ |
| Grade 4 Science | 3 | 0 | 0% | _ | _ | 3 | 100% | - | _ | - | _ | - | _ | - | _ | - | _ |
| Grade 5 ELA | 1 | 0 | 0% | _ | - | 1 | 100% | _ | - | - | - | - | - | _ | - | - | _ |
| Grade 5 Math | 1 | 0 | 0% | - | - | 1 | 100% | - | - | - | - | - | - | - | - | - | - |
| Grade 7 ELA | 2 | 0 | 0% | _ | - | 2 | 100% | _ | - | - | - | - | - | _ | - | - | _ |
| Grade 7 Math | 2 | 0 | 0% | _ | - | 2 | 100% | _ | - | - | - | - | - | _ | - | - | _ |
| Grade 8 ELA | 2 | 0 | 0% | | - | 2 | 100% | - | - | - | - | - | - | - | - | - | _ |
| Grade 8 Math | 2 | 0 | 0% | _ | - | 2 | 100% | _ | - | - | - | - | - | _ | - | - | _ |
| Grade 8 Science | 2 | 0 | 0% | | - | 2 | 100% | - | - | - | - | - | - | - | - | - | _ |
| Secondary-Level ELA | 13 | 13 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Secondary-Level Math | 13 | 13 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Secondary-Level Science | 13 | 13 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

| | | RE | ADING | | MATH | | | | |
|--|-------------|-------|------------|----------|-------------|-------|------------|----------|--|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | |
| All Students | 34% | 31% | 26% | 8% | 24% | 40% | 29% | 8% | |
| Students with Disabilities | 73% | 18% | 7% | 1% | 61% | 30% | 7% | 2% | |
| American Indian or Alaska Native | * | * | * | * | * | * | * | * | |
| Asian | 21% | 27% | 34% | 17% | 8% | 23% | 43% | 26% | |
| Native Hawaiian/Other Pacific Islander | * | * | * | * | * | * | * | * | |
| Black or African American | 53% | 31% | 14% | 2% | 43% | 40% | 16% | 1% | |
| Hispanic or Latino | 45% | 32% | 19% | 4% | 33% | 45% | 19% | 2% | |
| White | 24% | 32% | 33% | 11% | 14% | 39% | 38% | 9% | |
| Multiracial | 24% | 23% | 35% | 18% | 15% | 42% | 31% | 12% | |
| English Language Learners | 78% | 17% | 4% | * | 51% | 40% | 8% | 1% | |
| Economically Disadvantaged | 49% | 31% | 17% | 3% | 33% | 43% | 21% | 3% | |

NEW YORK STATE NAEP GRADE 4

NEW YORK STATE NAEP GRADE 8

| | | RE | ADING | | MATH | | | | |
|--|-------------|-------|------------|----------|-------------|-------|------------|----------|--|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | |
| All Students | 30% | 38% | 28% | 4% | 34% | 32% | 22% | 11% | |
| Students with Disabilities | 58% | 31% | 10% | 1% | 72% | 22% | 5% | 2% | |
| American Indian or Alaska Native | * | * | * | * | * | * | * | * | |
| Asian | 21% | 33% | 36% | 10% | 15% | 25% | 29% | 31% | |
| Native Hawaiian/Other Pacific Islander | * | * | * | * | * | * | * | * | |
| Black or African American | 43% | 38% | 17% | 1% | 55% | 30% | 12% | 3% | |
| Hispanic or Latino | 41% | 38% | 19% | 2% | 49% | 35% | 14% | 3% | |
| White | 20% | 39% | 35% | 6% | 23% | 33% | 29% | 15% | |
| Multiracial | * | * | * | * | * | * | * | * | |
| English Language Learners | 83% | 16% | 1% | * | 88% | 10% | 2% | * | |
| Economically Disadvantaged | 40% | 38% | 20% | 2% | 47% | 32% | 16% | 5% | |

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

| | Grade 4 Participa | tion Rate | Grade 8 Participation Rate | | | |
|----------------------------|-------------------|-----------|----------------------------|------|--|--|
| | READING | MATH | READING | MATH | | |
| All Students | 89% | 89% | 84% | 85% | | |
| Students with Disabilities | 87% | 87% | 92% | 95% | | |
| English Language Learners | 89% | 90% | 88% | 90% | | |

NATIONAL NAEP GRADE 4

| | | RE | ADING | | MATH | | | | |
|--|-------------|------------------|-------|----------|-------------|-------|------------|----------|--|
| SUBGROUP | BELOW BASIC | BASIC PROFICIENT | | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | |
| All Students | 35% | 31% | 26% | 9% | 20% | 40% | 32% | 9% | |
| Students with Disabilities | 70% | 18% | 9% | 2% | 51% | 33% | 14% | 3% | |
| American Indian or Alaska Native | 50% | 30% | 17% | 3% | 32% | 43% | 22% | 4% | |
| Asian | 18% | 25% | 35% | 22% | 7% | 23% | 41% | 29% | |
| Native Hawaiian/Other Pacific Islander | 45% | 31% | 20% | 4% | 30% | 40% | 24% | 5% | |
| Black or African American | 53% | 30% | 15% | 3% | 35% | 45% | 18% | 2% | |
| Hispanic or Latino | 46% | 31% | 19% | 4% | 27% | 45% | 24% | 3% | |
| White | 24% | 31% | 32% | 12% | 12% | 36% | 40% | 12% | |
| Multiracial | 28% | 32% | 29% | 11% | 17% | 40% | 34% | 10% | |
| English Language Learners | 65% | 25% | 8% | 1% | 41% | 43% | 15% | 1% | |
| Economically Disadvantaged | 48% | 31% | 18% | 3% | 29% | 45% | 23% | 3% | |

NATIONAL NAEP GRADE 8

| | | RE | ADING | | MATH | | | | |
|--|-------------|-------|------------|----------|-------------|-------|------------|----------|--|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | |
| All Students | 28% | 39% | 29% | 4% | 32% | 35% | 23% | 10% | |
| Students with Disabilities | 64% | 27% | 8% | 1% | 68% | 23% | 7% | 2% | |
| American Indian or Alaska Native | 40% | 41% | 19% | 1% | 48% | 37% | 13% | 3% | |
| Asian | 13% | 30% | 43% | 13% | 12% | 24% | 31% | 33% | |
| Native Hawaiian/Other Pacific Islander | 38% | 38% | 23% | 2% | 47% | 34% | 15% | 4% | |
| Black or African American | 47% | 39% | 14% | 1% | 54% | 33% | 11% | 2% | |
| Hispanic or Latino | 38% | 40% | 20% | 1% | 43% | 37% | 16% | 3% | |
| White | 19% | 39% | 36% | 5% | 21% | 36% | 30% | 13% | |
| Multiracial | 24% | 40% | 31% | 5% | 28% | 36% | 25% | 11% | |
| English Language Learners | 73% | 24% | 3% | * | 73% | 22% | 4% | 1% | |
| Economically Disadvantaged | 40% | 40% | 18% | 1% | 46% | 36% | 15% | 3% | |

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

| | Grade 4 Participa | tion Rate | Grade 8 Participation Rate | | | |
|----------------------------|-------------------|-----------|----------------------------|------|--|--|
| | READING | MATH | READING | MATH | | |
| All Students | 93% | 93% | 91% | 92% | | |
| Students with Disabilities | 89% | 90% | 90% | 92% | | |
| English Language Learners | 94% | 95% | 92% | 93% | | |

EXPENDITURES PER PUPIL (2020-21)

For detailed information, please see Financial Transparency Report.

| | Punil Count | Pupil Count Federal | | Stat | e & Local | Total | | |
|---------------|--------------|-------------------------|------------------------|---------------------------|------------------------|---------------------------|------------------------|--|
| | i upii count | Expenditures | Expenditures Per Pupil | Expenditures | Expenditures Per Pupil | Expenditures | Expenditures Per Pupil | |
| This District | 1,503 | \$584,207 | \$389 | \$50,724,439 | \$33,749 | \$51,308,646 | \$34,137 | |
| Statewide | 2,531,787 | \$4,030,706,303 \$1,592 | | \$55,385,642,661 \$21,876 | | \$59,416,348,964 \$23,468 | | |

STAFF QUALIFICATIONS (2020-21)

INEXPERIENCED TEACHERS AND PRINCIPALS

| | | TEACHERS | | PRINCIPALS | | | | |
|-----------------------------------|---------|-----------------|-----------------|------------|-----------------|-----------------|--|--|
| | Total | # Inexperienced | % Inexperienced | Total | # Inexperienced | % Inexperienced | | |
| THIS DISTRICT | 147 | 13 | 9% | 3 | 0 | 0% | | |
| STATEWIDE | 211,325 | 38,610 | 18% | 4,638 | 1,076 | 23% | | |
| STATEWIDE HIGH-POVERTY SCHOOLS | 47,841 | 14,204 | 30% | 1,088 | 210 | 19% | | |
| STATEWIDE LOW-POVERTY SCHOOLS | 66,967 | 7,848 | 12% | 1,188 | 255 | 21% | | |

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

| | Total | TEACHERS TEACHING OUT OF THEII SUBJECT/FIELD OF CERTIFICATION | | |
|--------------------------------|---------|--|-----|--|
| | | # | % | |
| THIS DISTRICT | 147 | 1 | 1% | |
| STATEWIDE | 200,953 | 17,511 | 9% | |
| STATEWIDE HIGH-POVERTY SCHOOLS | 43,817 | 7,705 | 18% | |
| STATEWIDE LOW-POVERTY SCHOOLS | 63,959 | 1,132 | 2% | |

TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

| Subgroup | Total | GRAI | D RATE | AD | NTS WITH /ANCED GNATION | | Sents Loma | | ICAL | DIP | ION LOMA RED | | TILL OLLED | | ied NSFER | DRO | OPOUT |
|---|-------|------|--------|----|-------------------------------|----|---------------|---|------|-----|--------------------|----|---------------|---|--------------|-----|-------|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 149 | 132 | 89% | 87 | 58% | 45 | 30% | 0 | 0% | 1 | 1% | 12 | 8% | 0 | 0% | 4 | 3% |
| Female | 71 | 68 | 96% | 51 | 72% | 17 | 24% | 0 | 0% | 0 | 0% | 2 | 3% | 0 | 0% | 1 | 1% |
| Male | 78 | 64 | 82% | 36 | 46% | 28 | 36% | 0 | 0% | 1 | 1% | 10 | 13% | 0 | 0% | 3 | 4% |
| American Indian or Alaska Native | 1 | - | _ | _ | - | _ | - | - | - | _ | _ | _ | - | - | - | _ | - |
| Asian or Native Hawaiian/Other Pacific Islander | 8 | 8 | 100% | 7 | 88% | 1 | 13% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Black or African American | 4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 43 | 32 | 74% | 18 | 42% | 14 | 33% | 0 | 0% | 1 | 2% | 6 | 14% | 0 | 0% | 4 | 9% |
| White | 87 | 81 | 93% | 56 | 64% | 25 | 29% | 0 | 0% | 0 | 0% | 6 | 7% | 0 | 0% | 0 | 0% |
| Multiracial | 6 | 6 | 100% | 4 | 67% | 2 | 33% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| General Education Students | 129 | 122 | 95% | 85 | 66% | 37 | 29% | 0 | 0% | 0 | 0% | 3 | 2% | 0 | 0% | 4 | 3% |
| Students with Disabilities | 20 | 10 | 50% | 2 | 10% | 8 | 40% | 0 | 0% | 1 | 5% | 9 | 45% | 0 | 0% | 0 | 0% |
| English Language Learner | 15 | 9 | 60% | 2 | 13% | 7 | 47% | 0 | 0% | 1 | 7% | 2 | 13% | 0 | 0% | 3 | 20% |
| Non-English Language Learner | 134 | 123 | 92% | 85 | 63% | 38 | 28% | 0 | 0% | 0 | 0% | 10 | 7% | 0 | 0% | 1 | 1% |
| Economically Disadvantaged | 47 | 36 | 77% | 13 | 28% | 23 | 49% | 0 | 0% | 1 | 2% | 7 | 15% | 0 | 0% | 3 | 6% |
| Not Economically Disadvantaged | 102 | 96 | 94% | 74 | 73% | 22 | 22% | 0 | 0% | 0 | 0% | 5 | 5% | 0 | 0% | 1 | 1% |
| Migrant | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Migrant | 149 | 132 | 89% | 87 | 58% | 45 | 30% | 0 | 0% | 1 | 1% | 12 | 8% | 0 | 0% | 4 | 3% |
| Parent in Armed Forces | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Parent Not in Armed Forces | 149 | 132 | 89% | 87 | 58% | 45 | 30% | 0 | 0% | 1 | 1% | 12 | 8% | 0 | 0% | 4 | 3% |
| Homeless | 1 | _ | _ | _ | _ | - | - | - | _ | - | _ | _ | - | - | - | - | - |
| Not Homeless | 148 | _ | _ | _ | _ | - | - | - | - | - | - | _ | - | - | - | - | - |
| In Foster Care | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not in Foster Care | 149 | 132 | 89% | 87 | 58% | 45 | 30% | 0 | 0% | 1 | 1% | 12 | 8% | 0 | 0% | 4 | 3% |

Section 4: Administrator Salary Disclosure



Oyster Bay – East Norwich Central School District

| BED | y Name OYSTER BAY-EAST NORWICH CSD ys Code 280506 yim Year 2021-2022 ✓ some Maureen Raynor (School Entity User) CORE | | GEMENT SYSTEM | ssue Reporting Help Logout | |
|--|---|--|---|--|---|
| Enti | ty Info Forms Claim Verifications Activ | vity Log Reports | | | J |
| You | Have Selected the 'Official' Data Area. Data State of the form set is: "Clean" District Name: OYSTER BAY-EAST NORWICH CSD Contact Person: MAUREEN RAYNOR | | | Print Legacy Print Form Prin District Code: 280506 Telephone: (516) 624 Tel Extension: | |
| Sch | ool Administrator Salary Disclosure Form | | | | |
| Forr | n Due May 9, 2022 | | | 2022-2023 Salary Thre | eshold = \$150,000 |
| adm adm If yo ema <i>Th</i> e | sponse to legislative efforts to encourage greater cost sharing inistrative staff to highlight these efforts for the upcoming school inistrative staff for school year 2022-2023. u will be sharing a <u>Superintendent</u> , list the other district (or distu- il to <u>EMSCMGTS@nysed.gov</u> indicating the title of the staff per salaries, benefits and other compensation reported in the form <u>otal</u> amounts budgeted to be paid by all participating districts of | ol year. Each sharing dist ricts) in the text box. If yo rsons(s) as well as the ot <i>should reflect <u>only</u> the fin</i> | rict should identify in the f u will be sharing other add her district(s) involved in t | orm the other district(s) with which t ninistrative staff required to be repo he cost-sharing. | they will be sharing orted, please send an |
| | Report Estima | ated Salaries in the Budg | et for the 2022-2023 Scho | ool Year | |
| | | Sections 1608 and 1716 c | | | |
| | (Please read t | he instructions and defini | tions before completing th | is form.) | |
| | | | | | |
| | Title | Salary | | Employee Benefits | Other Remuneration |
| 1. | Title Superintendent of Schools | 331,500 |] | Employee Benefits 73,101 | Other Remuneration |
| 1. | Superintendent of Schools Please list the district or districts with which you will be | - | | | |
| 1. | Superintendent of Schools Please list the district or districts with which you will be sharing a superintendent (if applicable): | 331,500 sociate, Assistant and De | | 73,101 | 15,000 |
| 1. | Superintendent of Schools Please list the district or districts with which you will be sharing a superintendent (if applicable): As | 331,500 sociate, Assistant and De | | 73,101 | 15,000 |
| 2. 3. | Superintendent of Schools Please list the district or districts with which you will be sharing a superintendent (if applicable): As (Example Titles: Associate Superintende | 331,500 sociate, Assistant and Dent for Instruction, Deputy 240,000 | | 73,101 | 15,000 |
| 2. 3. 4. | Superintendent of Schools Please list the district or districts with which you will be sharing a superintendent (if applicable): As (Example Titles: Associate Superintende DEPUTY SUPERINTENDENT | 331,500 sociate, Assistant and Dent for Instruction, Deputy 240,000 | | 73,101 t Superintendent for Business, etc.) 48,330 | 15,000 |
| 2. 3. | Superintendent of Schools Please list the district or districts with which you will be sharing a superintendent (if applicable): As (Example Titles: Associate Superintende DEPUTY SUPERINTENDENT | 331,500 sociate, Assistant and Dent for Instruction, Deputy 240,000 | | 73,101 t Superintendent for Business, etc.) 48,330 | 15,000 |
| 2. 3. 4. 5. | Superintendent of Schools Please list the district or districts with which you will be sharing a superintendent (if applicable): As (Example Titles: Associate Superintende DEPUTY SUPERINTENDENT | 331,500 sociate, Assistant and Dent for Instruction, Deputy 240,000 | | 73,101 t Superintendent for Business, etc.) 48,330 | 15,000 |
| 2. 3. 4. 5. 6. 7. 8. | Superintendent of Schools Please list the district or districts with which you will be sharing a superintendent (if applicable): As (Example Titles: Associate Superintende DEPUTY SUPERINTENDENT | 331,500 sociate, Assistant and Dent for Instruction, Deputy 240,000 | | 73,101 t Superintendent for Business, etc.) 48,330 | 15,000 |
| 2. 3. 4. 5. 6. 7. 8. 9. | Superintendent of Schools Please list the district or districts with which you will be sharing a superintendent (if applicable): As (Example Titles: Associate Superintende DEPUTY SUPERINTENDENT | 331,500 sociate, Assistant and Dent for Instruction, Deputy 240,000 | | 73,101 t Superintendent for Business, etc.) 48,330 | 15,000 |
| 2. 3. 4. 5. 6. 7. 8. | Superintendent of Schools Please list the district or districts with which you will be sharing a superintendent (if applicable): As (Example Titles: Associate Superintende DEPUTY SUPERINTENDENT | 331,500 sociate, Assistant and Dent for Instruction, Deputy 240,000 | | 73,101 t Superintendent for Business, etc.) 48,330 | 15,000 |
| 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. | Superintendent of Schools Please list the district or districts with which you will be sharing a superintendent (if applicable): As (Example Titles: Associate Superintende DEPUTY SUPERINTENDENT | 331,500 sociate, Assistant and Dent for Instruction, Deputy 240,000 | | 73,101 t Superintendent for Business, etc.) 48,330 | 15,000 |
| 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. | Superintendent of Schools Please list the district or districts with which you will be sharing a superintendent (if applicable): As (Example Titles: Associate Superintende DEPUTY SUPERINTENDENT | 331,500 sociate, Assistant and Dent for Instruction, Deputy 240,000 | | 73,101 t Superintendent for Business, etc.) 48,330 | 15,000 |
| 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. | Superintendent of Schools Please list the district or districts with which you will be sharing a superintendent (if applicable): As (Example Titles: Associate Superintende DEPUTY SUPERINTENDENT | 331,500 sociate, Assistant and Dent for Instruction, Deputy 240,000 | | 73,101 t Superintendent for Business, etc.) 48,330 | 15,000 |
| 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. | Superintendent of Schools Please list the district or districts with which you will be sharing a superintendent (if applicable): As (Example Titles: Associate Superintende DEPUTY SUPERINTENDENT | 331,500 sociate, Assistant and Dent for Instruction, Deputy 240,000 | | 73,101 t Superintendent for Business, etc.) 48,330 | 15,000 |
| 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. | Superintendent of Schools Please list the district or districts with which you will be sharing a superintendent (if applicable): As (Example Titles: Associate Superintende DEPUTY SUPERINTENDENT | 331,500 sociate, Assistant and Dent for Instruction, Deputy 240,000 | | 73,101 t Superintendent for Business, etc.) 48,330 | 15,000 |
| 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. | Superintendent of Schools Please list the district or districts with which you will be sharing a superintendent (if applicable): As (Example Titles: Associate Superintende DEPUTY SUPERINTENDENT | 331,500 sociate, Assistant and Dent for Instruction, Deputy 240,000 | | 73,101 t Superintendent for Business, etc.) 48,330 | 15,000 |
| 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. | Superintendent of Schools Please list the district or districts with which you will be sharing a superintendent (if applicable): As (Example Titles: Associate Superintende DEPUTY SUPERINTENDENT | 331,500 sociate, Assistant and Dent for Instruction, Deputy 240,000 | | 73,101 t Superintendent for Business, etc.) 48,330 | 15,000 |
| 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. | Superintendent of Schools Please list the district or districts with which you will be sharing a superintendent (if applicable): As (Example Titles: Associate Superintende DEPUTY SUPERINTENDENT | 331,500 sociate, Assistant and Dent for Instruction, Deputy 240,000 | | 73,101 t Superintendent for Business, etc.) 48,330 | 15,000 |
| 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20. 21. 22. | Superintendent of Schools Please list the district or districts with which you will be sharing a superintendent (if applicable): As (Example Titles: Associate Superintende DEPUTY SUPERINTENDENT | 331,500 sociate, Assistant and Dent for Instruction, Deputy 240,000 | | 73,101 t Superintendent for Business, etc.) 48,330 | 15,000 |
| 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20. 21. 22. 23. | Superintendent of Schools Please list the district or districts with which you will be sharing a superintendent (if applicable): As (Example Titles: Associate Superintende DEPUTY SUPERINTENDENT | 331,500 sociate, Assistant and Dent for Instruction, Deputy 240,000 | | 73,101 t Superintendent for Business, etc.) 48,330 | 15,000 |
| 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20. 21. 22. | Superintendent of Schools Please list the district or districts with which you will be sharing a superintendent (if applicable): As (Example Titles: Associate Superintende DEPUTY SUPERINTENDENT | 331,500 sociate, Assistant and Dent for Instruction, Deputy 240,000 | | 73,101 t Superintendent for Business, etc.) 48,330 | 15,000 |
| 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 9. 20. 21. 22. 23. 24. | Superintendent of Schools Please list the district or districts with which you will be sharing a superintendent (if applicable): As (Example Titles: Associate Superintende DEPUTY SUPERINTENDENT | 331,500 sociate, Assistant and Dent for Instruction, Deputy 240,000 | | 73,101 t Superintendent for Business, etc.) 48,330 | 15,000 |

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Other Supervisory and Administrative Employees Scheduled to Receive \$150,000 or More in Salary

| 71. | PRINCIPAL - HIGH SCHOOL | 203,046 |
|-----|--------------------------------------|---------|
| 72. | DIRECTOR OF SPECIAL SERVICES | 180,252 |
| 73. | PRINCIPAL - ELEMENTARY | 176,684 |
| 74. | ASSISTANT PRINCIPAL | 174,324 |
| 75. | PRINCIPAL - ELEMENTARY | 164,134 |
| 76. | DIRECTOR OF PE, HEALTH AND ATHLETICS | 164,000 |
| 77. | SUPERVISOR OF SCIENCE | 156,280 |
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<u>Section 5</u>: Exemption Reporting for Taxing Jurisdictions



Oyster Bay – East Norwich Central School District



NYS BOARD OF REAL PROPERTY SERVICES LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 02/09/2022 Taxing Jurisdiction: 28 Fiscal Year Begining: 2022

School District: 282406 Oyster Bay-East Norwich

Total equalized value in taxing jurisdiction: 5,674,319,300

| Exemption Code (Column A) | Exemption Description (Column B) | Statutory Authority (Column C) | Number of Exemptions (Column D) | Total Equalized Value (Column E) | Percentage of Value Exempted (Column F) |
|------------------------------|-------------------------------------|--------------------------------------|---------------------------------------|-------------------------------------|---|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 18 | 196,554,000 | 3.46% |
| 12350 | PUBLIC AUTHORITY - STATE | RPTL 412 | 22 | 45,017,000 | 0.79% |
| 13100 | CO - GENERALLY | RPTL 406(1) | 51 | 223,382,700 | 3.94% |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 47 | 115,152,800 | 2.03% |
| 13650 | VG - GENERALLY | RPTL 406(1) | 13 | 35,272,900 | 0.62% |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 8 | 115,001,100 | 2.03% |
| 13870 | SPEC DIST USED FOR PURPOSE EST | RPTL 410 | 18 | 25,789,900 | 0.45% |
| 14100 | USA - GENERALLY | RPTL 400(1) | 7 | 16,578,000 | 0.29% |
| 14110 | USA - SPECIFIED USES | STATE L 54 | 1 | 1,735,200 | 0.03% |
| 14200 | FOREIGN GOVT - EMBASSY | RPTL 418 | 1 | 6,697,000 | 0.12% |
| 18080 | MUN HSNG AUTH-FEDERAL/MUN AIDE | PUB HSNG L 52(3)&(5) | 3 | 10,192,600 | 0.18% |
| 19950 | MUNICIPAL RAILROAD | RPTL 456 | 4 | 2,086,300 | 0.04% |
| 21600 | RES OF CLERGY - RELIG CORP OWN | RPTL 462 | 2 | 3,852,500 | 0.07% |
| 25120 | NONPROF CORP - EDUCL(CONST PRO | RPTL 420-a | 12 | 146,938,900 | 2.59% |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 14 | 64,258,600 | 1.13% |
| 26100 | VETERANS ORGANIZATION | RPTL 452 | 1 | 234,100 | 0.00% |
| 26300 | INTERDENOMINATIONAL CENTER | RPTL 430 | 22 | 81,353,300 | 1.43% |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 8 | 9,042,700 | 0.16% |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 17 | 6,633,700 | 0.12% |
| 40120 | Class one reassessment-Nassau | RPTL 485-B | 3931 | 1,114,214,000 | 19.64% |
| 41124 | ALT VET-NON-COMBAT - SCHOOL | RPTL 458-A | 207 | 5,958,000 | 0.10% |
| 41134 | ALT VET - COMBAT - SCHOOL | RPTL 458-A | 119 | 5,690,300 | 0.10% |
| 41144 | ALT VET - DISABILITY - SCHOOL | RPTL 458-A | 34 | 2,506,200 | 0.04% |
| 41164 | COLD WAR VETERAN - SCHOOL | | 22 | 506,000 | 0.01% |
| 41174 | COLD WAR VET DISABILITY SCHOOL | | 1 | 29,000 | 0.00% |
| 41400 | CLERGY | RPTL 460 | 2 | 949,000 | 0.02% |
| 41680 | VOLUNTEER FIREFIGHTERS AND AMB | RPTL 466-c | 71 | 4,368,000 | 0.08% |
| 41730 | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306 | 4 | 25,708,000 | 0.45% |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 40 | 7,731,500 | 0.14% |
| 41834 | ENHANCED STAR | RPTL 425 | 264 | 39,929,352 | 0.70% |
| 41854 | BASIC STAR | RPTL 425 | 1238 | 85,445,400 | 1.51% |
| | PHYSICALLY DISABLED | RPTL 459 | 2 | 142,000 | 0.00% |
| | DISABILITIES AND LIMITED INCOM | RPTL 459-c | 1 | 109,000 | 0.00% |
| | HOME IMPROVEMENTS NEW | RPTL 421-f | 161 | 16,032,000 | 0.28% |
| 47600 | BUSINESS INV. PROPERTY | RPTL 485-B | 1 | 4,400 | 0.00% |
| | | Totals: | 6367 | 2,415,095,452 | 42.56% |