## Oyster Bay - East Norwich Central School District

Adopted Budget 2022-2023


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# Section 1: Line-by-Line Budget 



Oyster Bay - East Norwich Central School District

## OYSTER BAY - EAST NORWICH CSD

THREE-PART BUDGET 2022-23

| Functions | Administration | Program | Capital | Total |
| :---: | :---: | :---: | :---: | :---: |
| General Support | 2,376,826 | 386,599 | 4,222,849 | 6,986,274 |
| Curriculum Development \& Supervision | 3,344,115 | - | - | 3,344,115 |
| Instruction | 303,252 | 26,641,596 | - | 26,944,848 |
| Pupil Services | 148,625 | 2,624,939 | - | 2,773,564 |
| Co-Curricular \& Athletics | 82,000 | 1,241,668 | - | 1,323,668 |
| Transportation | - | 3,939,958 | - | 3,939,958 |
| Community Services | - | 43,200 | - | 43,200 |
| Employee Benefits | 2,104,996 | 11,003,268 | 1,106,252 | 14,214,516 |
| Debt Service | - |  | 2,352,074 | 2,352,074 |
| Interfund Transfers | - | 185,000 | - | 185,000 |
| TOTAL | 8,359,814 | 46,066,228 | 7,681,175 | 62,107,217 |
| \% of Total | 13.4\% | 74.2\% | 12.4\% | 100\% |

## OYSTER BAY - EAST NORWICH CSD

 BUDGET DETAIL 2022-23| ACCOUNT | DESCRIPTION | BUDGET |  | NOTES |
| :---: | :---: | :---: | :---: | :---: |
| A 1010.402-04 | BD OF ED:DUES/FEES/REGISTRATION | \$ | 20,350 | COSTS/ FEES- STATE AND LOCAL SCHOOL BOARD EVENTS |
| A 1010.412-04 | BD OF ED:PROFESSIONAL DEVELOPMENT | \$ | 6,300 | PROFESSIONAL DEVELOPMENT-BOARD OF EDUCATION |
| A 1010.450-04 | BD OF ED:MATERIALS/SUPPLIES | \$ | 2,150 | OFFICE SUPPLIES- PAPER,ENVELOPES,FOLDERS/BINDERS |
| 1010 | BOARD OF EDUCATION | \$ | 28,800 |  |
| A 1040.160-04 | DISTRICT CLERK:NONINSTR SALARIES | \$ | 15,606 | NEGOTIATED ANNUAL APPOINTMENT |
| A 1040.450-04 | DISTRICT CLERK:MATERIALS/SUPPLIES | \$ | 500 | SUPPLIES FOR THE DISTRICT CLERK'S OFFICE |
| 1040 | DISTRICT CLERK | \$ | 16,106 |  |
| A 1060.400-04 | DIST MEETING:CONTRACT SRVC | \$ | 6,975 | ELECTION COSTS; INCLUDING THE VOTING RIGHTS ACT |
| A 1060.406-04 | DIST MEETING:ADS | \$ | 7,175 | LeGAL NOTICE AND ADVERTISEMENTS FOR BUDGET VOTE |
| A 1060.435-04 | DIST MEETING:RENTAL NONIN | \$ | 1,000 | VOTING MACHINE COSTS AS REQUIRED |
| A 1060.450-04 | DIST MEETING:MATERIALS/SUPPLIES | \$ | 350 | ABSENTEE BALLOTS/REGISTRATION CARDS-BUDGET VOTE |
| A 1060.490-04 | DIST MEETING:BOCES BOLD SYSTEM | \$ | 22,731 | DATA INFORMATION SYSTEM FOR THE BUDGET VOTE |
| 1060 | DISTRICT MEETINGS | \$ | 38,231 |  |
| A 1240.150-04 | CHF SCHL ADM:INSTR SALARIES | \$ | 331,500 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 1240.151-04 | CHF SCHL ADM:INSTR SALARIES/STIPEND | \$ | 15,000 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 1240.160-04 | CHF SCHL ADM:NONINSTR SALARIES | \$ | 70,000 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 1240.162-04 | CHF SCHL ADM:NON INSTR O/T | \$ | 400 | OVERTIME AS NEEDED FOR SPECIAL OCCURRENCES |
| A 1240.402-04 | CHF SCHL ADM:DUES/FEES/REGISTR | \$ | 4,650 | DUES AND FEES- SUPERINTENDENT ASSOCIATIONS |
| A 1240.412-04 | CHF SCHL ADM:PROFESSIONAL DEVELOPMENT | \$ | 5,250 | PROFESSIONAL DEVELOPMENT AS PER CONTRACT |
| A 1240.450-04 | CHF SCHL ADM:MATERIALS/SUPPLIES | \$ | 3,900 | OFFICE SUPPLIES FOR THE SUPERINTENDENT'S OFFICE |
| 1240 | CHIEF SCHOOL ADMINISTRATOR | \$ | 430,700 |  |
| A 1310.150-04 | BUS ADMIN:INSTR SALARIES | \$ | 240,000 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 1310.151-04 | BUS ADMIN:ASST BUS OFFICIAL SALARIES | \$ | 135,000 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 1310.160-04 | BUS ADMIN:NONINSTR SALARIES | \$ | 224,274 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 1310.162-04 | BUS ADMIN:NON INSTR O/T | \$ | 1,700 | OVERTIME AS NEEDED FOR SPECIAL OCCURRENCES |


| A 1310.400-04 | BUS ADMIN:CONTRACT SERVIC | \$ | 24,550 | EDUCATIONAL DATA SERVICES,W-2 AND 1099 PROCESSING |
| :---: | :---: | :---: | :---: | :---: |
| A 1310.412-04 | BUS ADMIN:PROFESSIONAL DEVELOPMENT | \$ | 5,300 | PROFESSIONAL DEVELOPMENT FOR THE BUSINESS OFFICE |
| A 1310.450-04 | BUS ADMIN:MATERIALS/SUPPLIES | \$ | 8,250 | SUPPLIES FOR THE BUSINESS OFFICE |
| A 1310.460-04 | BUS ADMIN:COMP SFTWR | \$ | 2,400 | InVENTORY TRACKING FOR THE BUSINESS OFFICE |
| A 1310.490-04 | BOCES - ADMIN OFFICE SERVICES | \$ | 93,939 | VARIOUS SERVICES SUCH AS FINANCE MANAGER- BOCES |
| 1310 | BUSINESS ADMINISTRATION | \$ | 735,413 |  |
| A 1320.442-04 | AUDITING:AUDITORS/EXTERNAL | \$ | 41,800 | BASED ON NEGOTIATED INCREASES |
| A 1320.442-04-0001 | AUDITING: AUDITORS/INTERNAL | \$ | 27,100 | BASED ON NEGOTIATED INCREASES |
| A 1320.442-04-0002 | AUDITING: AUDITORS/CLAIMS | \$ | 16,536 | based on negotiated increases |
| 1320 | AUDITING | \$ | 85,436 |  |
| A 1325.160-04 | TREASURER:NONINSTR SALARIES | \$ | 11,444 | NEGOTIATED ANNUAL APPOINTMENT |
| A 1325.400-04 | TREASURER:CONTRACT SRVC | \$ | 2,000 | 403B PLAN ADMINISTRATION |
| A 1325.442-04 | TREASURER:FISCAL ADVISORS | \$ | 9,700 | COSTS FOR BORROWINGS AND RELATED ANALYSES |
| A 1325.450-04 | TREASURER:MATERIALS/SUPPLIES | \$ | 450 | OFFICE SUPPLIES FOR THE TREASURER |
| 1325 | TREASURER | \$ | 23,594 |  |
| A 1345.490-04 | BOCES - COOP BIDDING | \$ | 6,750 | COOP BID COSTS FOR PURCHASING |
| 1345 | PURCHASING | \$ | 6,750 |  |
| A 1420.440-04 | LEGAL/CONSULTANT SERV.:CONSULTANT SERVICES | \$ | 37,345 | LEGAL COSTS AS PER CONTRACT |
| A 1420.441-04 | LEGAL/CONSULTANT SERV.:NEGOT'N/LITIGAT'N | \$ | 268,296 | LEGAL COSTS AS PER CONTRACT |
| A 1420.444-04 | LEGAL/CONSULTANT SERV.:BOND CNCL | \$ | 13,500 | LEGAL COSTS FOR TAX ANTICIPATION AND OTHER NOTES |
| 1420 | LEGAL | \$ | 319,141 |  |
| A 1430.160-04 | PERSONNEL:NONINSTR SALARIES | \$ | 115,772 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 1430.162-04 | PERSONNEL:NON INSTR O/T | \$ | 500 | OVERTIME AS NEEDED FOR SPECIAL OCCURRENCES |
| A 1430.406-04 | PERSONNEL:ADS | \$ | 1,300 | ADVERTISEMENTS FOR OPEN POSITIONS |
| A 1430.450-04 | PERSONNEL:MATERIALS/SUPPLIES | \$ | 3,000 | OFFICE SUPPLIES FOR THE PERSONNEL OFFICE |
| A 1430.490-04 | BOCES - REGIONAL ADVERTISING PERSONNEL | \$ | 27,884 | PERSONNEL ADS, AND CERTIFICATIONS AS NEEDED |
| 1430 | PERSONNEL | \$ | 148,456 |  |
| A 1480.409-04 | PUBLIC INFO:PRINTED SUPPLIES/TESTS | \$ | 7,800 | PUBLICATIONS/ CIVIL SERVICE DOCUMENTS |

A 1480.490-0 1480

A 1620.160-01 A 1620.160-02 A 1620.160-03 A 1620.160-04 A 1620.160-07 A 1620.163-04 A 1620.200-01 A 1620.200-02 A 1620.200-03 A 1620.200-06 A 1620.200-07 A 1620.245-04 A 1620.451-04 A 1620.454-01 A 1620.454-02 A 1620.454-03 A 1620.454-07 A 1620.455-01 A 1620.455-02 A 1620.455-03 A 1620.455-05 A 1620.455-06 A 1620.477-01 A 1620.477-02 A 1620.477-03 A 1620.477-05 A 1620.477-06 A 1620.477-07 A 1620.478-04 A 1620.479-01 A 1620.479-02

PUBLIC INFO:PUBLIC RELATIONS SERVICES PUBLIC INFORMATION AND SERVICES

OPER PLANT HS:NONINSTR SALARIES OPER PLANT VERN:NONINSTR SALARIES OPER PLANT TR:NONINSTR SALARIES

OPER PLANT DIST:NONINSTR SALARIES
OPER PLANT ADM:NONINSTR SALARIES
OPER PLANT DIST:NON INSTR P/T
OPER PLANT HS:EQUIPMENT
OPER PLANT VERN:EQUIPMENT
OPER PLANT TR:EQUIPMENT
OPER PLANT GRNDS:EQUIPMENT
OPER PLANT ADM:EQUIPMENT
OPER PLANT DIST:ARCH COMM AND EXPENSES
OPER PLANT VEH/EQUIP FUEL
OPER PLANT HS:FUELS-OIL
OPER PLANT VERN:FUELS-OIL
OPER PLANT TR:FUELS-OIL
OPER PLANT ADM:FUELS-OIL
OPER PLANT HS:FUELS-GAS
OPER PLANT VERN:FUELS-GAS
OPER PLANT TR:FUELS-GAS
OPER PLANT PRE-K:GAS
OPER PLANT GRNDS:FUELS-GAS
OPER PLANT HS:LIGHT \& POWER
OPER PLANT VERN:LIGHT \& POWER
OPER PLANT TR:LIGHT \& POWER
OPER PLANT PRE-K:LIGHT \&
OPER PLANT GRNDS:LIGHT \& POWER
OPER PLANT ADM:LIGHT \& POWER
OPER PLANT DIST:TELEPHONE
OPER PLANT HS:WATER
OPER PLANT VERN:WATER

| $\$$ | 61,236 |
| :--- | :--- |
| $\$$ | 69,036 |$\$$

636,983 SALARIES AS PER CONTRACTUAL AGREEMENT 380,181 SALARIES AS PER CONTRACTUAL AGREEMENT
313,198 SALARIES AS PER CONTRACTUAL AGREEMENT
96,168 SALARIES AS PER CONTRACTUAL AGREEMENT
77,025 SALARIES AS PER CONTRACTUAL AGREEMENT
13,000 CUSTODIAL SUBSTITUTES AS NEEDED
37,500 REPLACEMENT OF FACILITIES EQUIPMENT AS NEEDED
REPLACEMENT OF FACILITIES EQUIPMENT AS NEEDED
REPLACEMENT OF FACILITIES EQUIPMENT AS NEEDED
18,500 REPLACEMENT OF GROUNDS EQUIPMENT AS NEEDED
30,500 REPLACEMENT OF FACILITIES EQUIPMENT AS NEEDED
14,750 ARCHITECT FEES FOR GENERAL FUND PROJECTS
14,900 GAS FOR DISTRICT VEHICLES AND EQUIPMENT
50,000 HEATING OIL FOR THE HIGH SCHOOL
36,000 HEATING OIL FOR VERNON
5,100 HEATING OIL FOR ROOSEVELT
6,500 HEATING OIL FOR THE ADMINISTRATION BUILDING
112,000 GAS FOR THE HIGH SCHOOL
47,000 GAS FOR VERNON
35,000 GAS FOR ROOSEVELT
3,600 GAS FOR THE PRE-KINDERGARTEN BUILDING
7,200 GAS FOR THE STADIUM
240,000 ELECTRICAL COSTS FOR THE HIGH SCHOOL
140,000 ELECTRICAL COSTS FOR VERNON
62,000 ELECTRICAL COSTS FOR ROOSEVELT
2,400 ELECTRICAL COSTS FOR THE PRE-KINDERGARTEN BUILDING
2,900 ELECTRICAL COSTS FOR THE STADIUM
13,000 ELECTRICAL COSTS FOR THE ADMINISTRATION BUILDING
25,000 TELEPHONE COSTS DISTRICTWIDE
8,000 WATER COSTS FOR THE HIGH SCHOOL
8,000 WATER COSTS FOR VERNON

| A 1620.479-03 | OPER PLANT TR:WATER | \$ | 1,500 | WATER COSTS FOR ROOSEVELT |
| :---: | :---: | :---: | :---: | :---: |
| A 1620.479-06 | OPER PLANT GRNDS:WATER | \$ | 7,000 | WATER COSTS FOR GROUNDS |
| A 1620.479-07 | OPER PLANT ADM:WATER | \$ | 200 | WATER COSTS FOR THE ADMINISTRATION BUILDING |
| A 1620.490-04 | BOCES - OPERATION OF PLANT | \$ | 10,000 | TRAINING PROVIDED TO CUSTODIAL STAFF |
| 1620 | OPERATION OF PLANT | \$ | 2,467,304 |  |
| A 1621.160-04 | MAINT PLANT/DIST:NONINSTR SALARIES | \$ | 252,645 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 1621.162-04 | MAINT PLANT/DIST:NON INSTR O/T | \$ | 50,000 | overtime as needed for special occurrences |
| A 1621.163-04 | SECURITY GUARDS-DISTRICT | \$ | 410,000 | SECURITY GUARD COSTS |
| A 1621.165-04 | MAINT PLANT/DIST: DOUBLE TIME | \$ | 36,300 | WEEKEND PATROLS BY CUSTODIAL UNIT PER CONTRACT |
| A 1621.166-04 | MAINT PLANT/DIST:SPVSN | \$ | 93,300 | OVERTIME AS NEEDED FOR SCHOOL BASED ACTIVITIES |
| A 1621.167-04 | MAINT PLANT/DIST: SNOW REMOVAL | \$ | 30,000 | BUDGET FOR ESTIMATED SNOW REMOVAL COSTS |
| A 1621.168-04 | MAINT PLANT/DIST:NIGHT DIFF'L | \$ | 26,000 | NIGHT DIFFERENTIAL AS PER CONTRACT |
| A 1621.420-01 | MAINT PLANT/HS:MAINT. CONTR SRV | \$ | 70,000 | ELEVATOR, FIRE ALARM,GARBAGE/MANDATED COSTS |
| A 1621.420-01-8000 | MAINT PLANT/HS: CONTR SRV/BLDG IMPROV | \$ | 65,000 | FOR YEARLY BUILDING REPAIR PROJECTS AS THEY OCCUR |
| A 1621.420-02 | MAINT PLANT/VERN:MAINT. CONTR SRV | \$ | 53,000 | BOILER, FIRE ALARM, GARBAGE, OTHER MANDATED COSTS |
| A 1621.420-02-8000 | MAINT PLANT/VERN:CONTR SRV/BLDG IMPROV | \$ | 20,000 | FOR YEARLY BUILDING REPAIR PROJECTS AS THEY OCCUR |
| A 1621.420-03 | MAINT PLANT TR:MAINT. CONTR SRV | \$ | 45,000 | BOILER, FIRE ALARM, GARBAGE, OTHER MANDATED COSTS |
| A 1621.420-03-8000 | MAINT PLANT TR:CONTR SRV/BLDG IMPROV | \$ | 20,000 | FOR YEARLY BUILDING REPAIR PROJECTS AS THEY OCCUR |
| A 1621.420-04 | MAINT PLANT/DIST:MAINT. CONTR SRV | \$ | 40,000 | BOILER, FIRE ALARM,GARBAGE, OTHER MANDATED COSTS |
| A 1621.420-04-8000 | MAINT PLANT/DIST:CONTR SRV/BLDG IMPROV | \$ | 10,000 | FOR YEARLY BUILDING REPAIR PROJECTS AS THEY OCCUR |
| A 1621.429-04 | MAINT PLANT/DIST:ASBESTOS/ENVIRON'L REPAIR | \$ | 30,000 | TESTS-LEAD WATER, ASBESTOS, ENVIRONMENTAL ITEMS |
| A 1621.451-01 | MAINT PLANT/HS:MAINT. SUPPLIES | \$ | 39,000 | SUPPLIES-FOR BATHROOMS,BAGS, CLEANING PRODUCTS |
| A 1621.451-02 | MAINT PLANT/VERN:MAINT. SUPPLIES | \$ | 21,000 | SUPPLIES-FOR BATHROOMS,BAGS, CLEANING PRODUCTS |
| A 1621.451-03 | MAINT PLANT TR:MAINT. SUPPLIES | \$ | 18,000 | SUPPLIES-FOR BATHROOMS,BAGS, CLEANING PRODUCTS |
| A 1621.451-05 | GENERAL REPAIR-PRE-K:MAINT. SUPPLIES | \$ | 250 | TOOLS AND GENERAL MAINTENANCE SUPPLIES |
| A 1621.451-06 | MAINT PLANT/STAD:MAINT. SUPPLIES | \$ | 750 | TOOLS AND GENERAL MAINTENANCE SUPPLIES |
| A 1621.451-07 | MAINT PLANT/ADM:MAINT. SUPPLIES | \$ | 2,000 | TOOLS AND GENERAL MAINTENANCE SUPPLIES |
| A 1621.452-04 | MAINT PLANT/DIST:GROUNDS UPKEEP | \$ | 84,000 | SUPPLIES-SEED,SOIL,ICE MELT,SALT,SAND,GENERAL UPKEEP |
| A 1621.453-01 | MAINT PLANT/HS:GENERAL REPAIR/MAINT. | \$ | 60,000 | REPAIRS-PAINT,ALARMS,DOORS,CLOCKS,SIGNS;ETC |
| A 1621.453-02 | MAINT PLANT/VERN:GENERAL REPAIR/MAINT. | \$ | 50,000 | REPAIRS-PAINT,ALARMS,DOORS,CLOCKS,SIGNS;ETC |
| A 1621.453-03 | MAINT PLANT TR:GENERAL REPAIR/MAINT. | \$ | 44,000 | REPAIRS-PAINT,ALARMS,DOORS,CLOCKS,SIGNS;ETC |
| A 1621.453-04 | MAINT PLANT/DIST:GENERAL REPAIR/MAINT. | \$ | 39,000 | REPAIRS-PAINT,ALARMS,DOORS,CLOCKS,SIGNS;ETC |
| A 1621.453-05 | GENERAL REPAIR-PRE-K:GENERAL REPAIR/MAINT. | \$ | 1,000 | REPAIRS-PAINT,ALARMS,DOORS,CLOCKS,SIGNS;ETC |


| A 1621.453-07 | MAINT PLANT/ADM:GENERAL REPAIR/MAINT. | \$ | 6,000 | REPAIRS-PAINT,ALARMS,DOORS,CLOCKS,SIGNS;ETC |
| :---: | :---: | :---: | :---: | :---: |
| A 1621.457-01 | MAINT PLANT/HS:GEN ELEC. MAINT. | \$ | 13,000 | COSTS FOR ELECTRICAL RELATED ITEMS AND SUPPLIES |
| A 1621.457-02 | MAINT PLANT/VERN:GEN ELEC. MAINT. | \$ | 9,000 | COSTS FOR ELECTRICAL RELATED ITEMS AND SUPPLIES |
| A 1621.457-03 | MAINT PLANT TR:GEN ELEC. MAINT. | \$ | 7,500 | COSTS FOR ELECTRICAL RELATED ITEMS AND SUPPLIES |
| A 1621.457-07 | MAINT PLANT/ADM:GEN ELEC. MAINT. | \$ | 1,800 | COSTS FOR ELECTRICAL RELATED ITEMS AND SUPPLIES |
| A 1621.458-04 | MAINT PLANT/DIST:CUST'L UNIFORMS | \$ | 12,000 | UNIFORMS, SHIRTS, BOOTS,COATS FOR CUSTODIAL UNIT |
| 1621 | MAINTENANCE OF PLANT | \$ | 1,659,545 |  |
| A 1670.409-04 | CENT PRINT/MAIL:PRINTED SUPPLIES | \$ | 1,000 | PRINTING AND MAILING SUPPLIES |
| A 1670.425-04 | CENT PRINT/MAIL:EQUIP REPAIR/CONTRACTS | \$ | 6,500 | EQUIPMENT REPAIR AS NEEDED |
| A 1670.475-04 | CENT PRINT/MAIL:POSTAGE | \$ | 32,000 | POSTAGE, MAILING COSTS; UPS/FEDERAL EXPRESS |
| A 1670.490-04 | BOCES - CENTRAL PRINT \& MAIL | \$ | 3,000 | BOCES PRINTING AND MAILING COSTS AS NEEDED |
| 1670 | CENTRAL PRINTING AND MAILING | \$ | 42,500 |  |
| A 1680.400-04 | CENTRAL DATA PROC.:NETWORK SUPP | \$ | 12,000 | SERVERS,CAMERAS AND OTHER TECHNICAL ITEMS |
| A 1680.490-04 | BOCES - SCHOOLWARE \& NETWORK SUPPORT | \$ | 450,000 | COSTS FOR TECHNICAL SUPPORT AND EQUIPMENT LEASES |
| 1680 | CENTRAL DATA PROCESSING | \$ | 462,000 |  |
| A 1910.438-04 | UNALLOC INSURANCE:INSURANCE | \$ | 230,000 | NY STATE INSURANCE RECIPROCAL (NYSIR) PREMIUMS |
| 1910 | UNALLOCATED INSURANCE | \$ | 230,000 |  |
| A 1981.490-04 | BOCES - ADMIN/RENTAL FACIL/CAPITAL | \$ | 223,263 | BOCES ADMINISTRATIVE FEE AS REQUIRED |
| 1981 | BOCES ADMINISTRATIVE COSTS | \$ | 223,263 |  |
| A 2010.150-04 | CURRICULUM DEV/SPV:INSTR SALARIES | \$ | 205,000 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2010.151-04 | CURRICULUM DEV/SPV:K-12 SPRVSRS | \$ | 1,052,142 | INCREASE DUE TO DIR OF TECH AND DIR OF HUMANITIES |
| A 2010.160-04 | CURRICULUM DEV/SPV:NONINSTR SALARIES | \$ | 224,569 | DECREASE SALARY DUE TO RETIREMENT |
| A 2010.200-04 | CURRICULUM DEV/SPV:EQUIPMENT | \$ | 12,000 | EQUIPMENT FOR CURRICULUM AS NEEDED |
| A 2010.412-04 | CURRICULUM DEV/SPV:PROF DEV OBENNA | \$ | 12,000 | CONFERENCES AND WORKSHOPS PER CONTRACT |
| A 2010.412-04-.001 | CURRICULUM DEV/SPV:PROFESSIONAL DEVELO | \$ | 3,000 | CONFERENCES AND WORKSHOPS |
| A 2010.450-04 | CURRICULUM DEV/SPV:MATERIALS/SUPPLIES | \$ | 6,000 | SUPPLIES AND MATERIALS TO SUPPORT CURRICULUM |
| A 2010.480-04 | CURRICULUM DEV/SPV:TEXTBOOKS | \$ | 30,000 | DISTRICTWIDE TEXTBOOK PURCHASES AS NEEDED |
| 2010 | CURRICULUM DEVELOPMENT \& SUPERVISION | \$ | 1,544,711 |  |


| A 2020.150-01 | SUPERVISION ADM:HS INSTR SALARIES |
| :--- | :--- |
| A 2020.150-02 | SUPERVISION ADM:VER INSTR SALARIES |
| A 2020.150-03 | SUPERVISION ADM:TR INSTR SALARIES |
| A 2020.152-01 | SUPERVISION ADM:HS ASST. PRINCIPAL |
| A 2020.152-02 | SUPERVIIION ADM:VER ASST. PRINCIPAL |
| A 2020.153-04 | SUPERVISION DIST:CURR DEVELOPMENT |
| A 2020.160-01 | SUPERVISION HS:NONINSTR SALARIES |
| A 2020.160-02 | SUPERVISION VERN:NONINSTR SALARIES |
| A 2020.160-03 | SUPERVISION TR:NONINSTR SALARIES |
| A 2020.163-04 | SUPERVISION ADM:NON INSTR P/T |
| A 2020.402-01 | SPV HS: DUES/FEES/REGISTRATIONS |
| A 2020.402-02 | SPV JV: DUES/FEES/REGISTRATIONS |
| A 2020.402-03 | SPV TR: DUES/FEES/REGISTRATIONS |
| A 2020.412-04 | SUPERVISION DIST:PROFESSIONAL DEVELOPM |
| A 2020.450-01 | HS MATERIALS/SUPPLIES |
| A 2020.450-02 | SUPERVISION VERN:MATERIALS/SUPPLIES |
| A 2020.450-03 | SUPERVISION TR:MATERIALS/SUPPLIES |
| 2020 | SUPERVISION - REGULAR SCHOOL |
| A 2070.150-04 | IN SERVICE DIST:INSTR SALARIES |
| A 2070.400-04 | IN SERVICE ADM:CONTRACT SRVC |
| 2070 | INSERVICE TRAINING - INSTRUCTION |
|  |  |
| A 2110.110-03 | TCHG TR:TEACHER-KINDERGARTEN |
| A 2110.120-02 | TCHG VERN:TCHRS 4-6 |
| A 2110.120-02-6000 | TCHG VERN:TCHRS GR 3 |
| A 2110.120-03 | TCHG TR:TCHRS 1-2 |
| A 2110.130-01 | TCHG HS:TCHRS GR 7-12 |
| A 2110.140-04 | TCHG DIST:SUBSTITUTE TEACHERS SAL |
| A 2110.141-04 | TCHG DIST:RESIDENT SUBSTITUTES |
| A 2110.143-04 | TCHG DIST: LEAVE REPLACEMENT SUBS |
| A 2110.145-04 | TCHG DIST:HOURLY INSTRUCTION/ TUTOR |
| A 2110.156-04 | TCHG DIST:TCHR ASST |
| A 2110.162-04 | TCHG DIST:NON INSTR O/T |

A 2020.150-02
A 2020.150-03
A 2020.152-01
A 2020.152-02
A 2020.153-04
A 2020.160-01
A 2020.160-02 A 2020.16304 A 2020.402-01 A 2020.402-02 A 2020.402 A 2020.450-01 A 2020.450-02 SUPERVISION VERN:MATERIALS/SUPPLIES SUPERVISION - REGULAR SCHOOL

IN SERVICE DIST:INSTR SALARIES

INSERVICE TRAINING - INSTRUCTION

TCHG TR:TEACHER-KINDERGARTEN

TCHG VERN:TCHRS GR 3
CHG TR:TCHRS 1-2

TCHG DIST:SUBSTITUTE TEACHERS SAL
TCH DIS: LEAVE REPLACEMENT

TCHG DIST:HOURLY INSTRUCTION/ TUTOR

TCHG DIST:NON INSTR O/T

| 203,046 |
| ---: |
| 176,684 |
| 164,165 |
| 312,699 |
| 128,202 |
| 40,000 |
| 330,037 |
| 208,739 |
| 123,132 |
| 1,000 |
| 1,500 |
| 850 |
| 500 |
| 5,000 |
| 24,500 |
| 9,850 |
| 16,500 |
| $1,755,404$ |
|  |
| 14,000 |
| 30,000 |
| 44,000 |
|  |
| 753,947 |
| $4,206,134$ |
| 842,133 |
| $2,796,378$ |
| $6,897,177$ |
| 205,393 |
| 135,000 |
| 134,811 |
| 25,000 |
| 147,226 |
| 1,000 |

203,046 176,684 4,165 128,202 40,000 330,037 208,739
123,132
10,000
1,500
850
500
5,
9,850
16,500

SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT CONTINUED DEVELOPMENT OF K-12 CURRICULUM SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT SUBSTITUTE COORDINATION
FEES, REGISTRATIONS AND MEMBERSHIP DUES FEES, REGISTRATIONS AND MEMBERSHIP DUES fees, registrations And membership dues CONFERENCES/ WORKSHOPS FOR ADMINISTRATORS PRINCIPAL'S OFFICE SUPPLIES AT HS
PRINCIPAL'S OFFICE SUPPLIES AT VERN PRINCIPAL'S OFFICE SUPPLIES AT TR

MENTOR PROGRAMS
IN- HOUSE TRAINING FOR INSTRUCTIONAL STAFF

SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT SALARIES AS PER CONTRACTUAL AGREEMENT PER-DIEM SUBSTITUTES
RESIDENT SUBSTITUTES
SUBSTITUTES FOR LEAVE REPLACEMENTS
hOME INSTRUCTION
TEACHER ASSISTANTS WITH DISTRICTWIDE DUTIES
overtime as needed for special occurrences

| A 2110.163-04 | TCHG DIST:NON INSTR P/T | $\$$ |
| :--- | :--- | ---: |
| A 2110.164-01 | TCHG HS:TEACHER AIDE | $\$$ |
| A 2110.164-02 | TCHG VERN:TEACHER AIDE | $\$$ |
| A 2110.164-03 | TCHG TR:TEACHER AIDE | $\$$ |
| A 2110.164-03-5200 | TCHG TR UPK:TEACHER AIDE | $\$$ |
| A 2110.164-03-5400 | TCHG TR KDGTN:TEACHER AIDE | $\$$ |
| A 2110.200-01-1000 | TCHG HS ART:EQUIPMENT | $\$$ |
| A 2110.200-01-3600 | TCHG HS MUSIC:EQUIPMENT | $\$$ |
| A 2110.200-01-4400 | TCHG HS SCIENCE:EQUIPMENT | $\$$ |
| A 2110.200-02-3600 | TCHG VERN MUSIC:EQUIPMENT | $\$$ |
| A 2110.200-03-3600 | TCHG TR MUSIC:EQUIPMENT | $\$$ |
| A 2110.400-04 | TCHG DIST:CONTRACT SRVC | $\$$ |
| A 2110.402-01-1000 | TCHG HS ART:DUES/FEES /REGISTR | $\$$ |
| A 2110.402-01-1400 | TCHG HS BUS ED:DUES/FEES /REGISTR | $\$$ |
| A 2110.402-01-2000 | TCHG HS ENGLISH:DUES/FEES /REGISTR | $\$$ |
| A 2110.402-01-2200 | TCHG HS LOTE:DUES/FEES/REGISTR | $\$$ |
| A 2110.402-01-2800 | TCHG HS HOME EC:DUES/FEES | $\$$ |
| A 2110.402-01-3000 | TCHG HS TECH:DUES/ FEES | $\$$ |
| A 2110.402-01-3400 | TCHG HS MATH:DUES/FEES /REGISTR | $\$$ |
| A 2110.402-01-3600 | TCHG HS MUSIC:DUES/FEES /REGISTR | $\$$ |
| A 2110.402-01-4000 | TCHG HS PHYS ED:DUES/FEES /REGISTR | $\$$ |
| A 2110.402-01-4200 | TCHG HS READING:DUES/FEES /REGISTR | $\$$ |
| A 2110.402-01-4400 | TCHG HS SCIENCE:DUES/FEES /REGISTR | $\$$ |
| A 2110.402-01-4600 | TCHG HS SOC ST:DUES/ FEES/REGISTR | $\$$ |
| A 2110.402-01-5000 | TCHG HS ESL:DUES/FEES/REGISTR | $\$$ |
| A 2110.402-02-1000 | TCHG VERN ART:DUES/FEES /REGISTR | $\$$ |
| A 2110.402-02-3600 | TCHG VERN MUSIC:DUES/FEES /REGISTR | $\$$ |
| A 2110.402-02-3800 | TCHG VERN CLASSRM:DUES/FEES /REGISTR | $\$$ |
| A 2110.402-02-4200 | TCHG VERN READ:DUES FEES | $\$$ |
| A 2110.402-03-3600 | TCHG TR MUSIC:DUES/FEES /REGISTR | $\$$ |
| A 2110.403-4200 | TCHG TR READING:DUE FEES | $\$$ |
| A 2110.408-01-1400 | TCHG HS BUS ED:ASSEMBLY/ PROGRAMS | $\$$ |

A 2110.164-01
A 2110.164-02
A 2110.164-03
A 2110.164-03-5200

A $2110.164-03-5400$

A 2110.200-01-3600
A 2110.200-01-4400
A 2110.200-02-3600
A 2110.200-03-3600

A

A 2110.402-01-2000
A 2110.402-01-2200
110.402-01-2800

A $2110.402-01-3000$

A 2110.402-01-3600
A 2110.402-01-4000

A $2110.402-01-4400$

A 2110.402-01-4600
A 2110.402-01-5000
2110.402-02-1000
110.402-02-3600

A

A 2110.402-03-3600
A 2110.402-03-4200

A 2110.407-01-3800
A 2110.408-01-1400

TCHG DIST:NON INSTR P/T
TCHG HS:TEACHER AIDE

TCHG TR:TEACHER AIDE
TCHG TR UPK:TEACHER AIDE
TCHG TR KDGTN:TEACHER AIDE

TCHG HS MUSIC:EQUIPMENT
TCHG HS SCIENCE:EQUIPMENT

TCHG VERN MUSIC:EQUIPMENT

TCHG HS ENGLISH:DUES/FEES /REGISTR

TCHG HS HOME EC:DUES/FEES
TCHG HS TECH:DUES/ FEES
TCHG HS MATH:DUES/FEES /REGISTR
$\$$

TCHG HS MUSIC:DUES/FEES /REGISTR

TCHG HS READING:DUES/FEES /REGISTR
(REGISTR
TCHG HS SOC ST:DUES/ FEES/REGISTR \$
TCHG HS ESL:DUES/FEES/REGISTR

TCHG VERN MUSIC:DUES/FEES /REGISTR
TCHG VERN CLASSRM:DUES/FEES /REGISTR

TCHG TR MUSIC:DUES/FEES /REGISTR
CHG TR READING:DUE FEES

ICHG HS OFC/CLASS:COMMENCEMENT

163,000 AIDES AND MONITORS SALARIES
122,000 AIDES AND MONITORS SALARIES
100,000 AIDES AND MONITORS SALARIES
18,669 AIDES AND MONITORS SALARIES
85,330 AIDES AND MONITORS SALARIES
3,400 EQUIPMENT AS NEEDED FOR THE ART CURRICULUM
SUBSTITUTE CLERICAL ASSISTANCE AS NEEDED

ANNUAL EQUIPMENT REPLACEMENT AS NEEDED EQUIPMENT AS NEEDED FOR THE SCIENCE CURRICULUM NEW EQUIPMENT AS NEEDED FOR THE MUSIC PROGRAM EQUIPMENT AS NEEDED FOR THE MUSIC CURRICULUM XEROX MACHINES AND SUPPLIES, AND RELATED COSTS FEES,DUES/ MEMBERSHIPS FOR THE ART DEPARTMENT FEES, DUES/ MEMBERSHIPS FOR THE BUSINESS DEPARTMENT FEES,DUES/ MEMBERSHIPS FOR THE ENGLISH DEPARTMENT FEES,DUES/ MEMBERSHIPS FOR THE LOTE DEPARTMENT FEES,DUES/ MEMBERSHIPS FOR HOME ECONOMICS DEPT FEES,DUES/ MEMBERSHIPS FOR TECHNOLOGY DEPARTMENT FEES,DUES/ MEMBERSHIPS FOR THE MATH DEPARTMENT FEES,DUES/ MEMBERSHIPS FOR THE MUSIC DEPARTMENT FEES, DUES AND MEMBERSHIPS FOR PHYSICAL EDUCATION FEES,DUES AND MEMBERSHIPS FOR READING DEPTARTMENT FEES, DUES AND MEMBERSHIPS FOR SCIENCE DEPARTMENT FEES,DUES AND MEMBERSHIPS FOR SOC ST DEPARTMENT FEES, DUES AND MEMBERSHIPS FOR THE ESL DEPARTMENT FEES,DUES/ MEMBERSHIPS FOR THE MUSIC DEPARTMENT FEES,DUES/ MEMBERSHIPS FOR THE MUSIC DEPARTMENT FEES,DUES/ MEMBERSHIPS FOR VERNON FEES, DUES AND MEMBERSHIPS FOR READING DEPTARTMENT FEES,DUES/ MEMBERSHIPS FOR THE MUSIC DEPARTMENT FEES,DUES AND MEMBERSHIPS FOR READING DEPTARTMENT FEES, DUES AND MEMBERSHIPS FOR SCIENCE
EXPENSES FOR COMMENCEMENT
BUSINESS EDUCATION FEES AND PROGRAMS

| A 2110.408-01-3600 | TCHG HS MUSIC:ASSEMBLY/ PROGRAMS |
| :---: | :---: |
| A 2110.408-01-3800 | TCHG HS OFC/CLASS:ASSEMBLY/ PROGRAMS |
| A 2110.408-01-4000 | TCHG HS PHYS ED:ASSEMBLY/ PROGRAMS |
| A 2110.408-01-4400 | TCHG HS SCIENCE:ASSEMBLY |
| A 2110.408-01-5000 | TCHG HS TESL:ASSEMBLY/ PROGRAMS |
| A 2110.408-02-3600 | TCHG VERN MUSIC:ASSEMBLY/ PROGRAMS |
| A 2110.408-02-3800 | TCHG VERN CLASSRM:ASSEMBLY/ PROGRAMS |
| A 2110.408-02-4400 | TCHG VERN SCIENCE:ASSEMBLY/PROG |
| A 2110.408-02-4600 | TCHG VERN SOC STUD:ASSEMBLY/ PROGRAMS |
| A 2110.408-03-3600 | TCHG TR MUSIC:ASSEMBLY/ PROGRAMS |
| A 2110.408-03-3800 | TCHG TR OFFICE:ASSEMBLY/ PROGRAMS |
| A 2110.408-03-4400 | TCHG TR CLASSROOM ASSEMBLY/PROG |
| A 2110.409-01-3800 | TCHG HS OFFICE:PRINTED SUPPLIES |
| A 2110.412-03-4400 | TCHG TR: SCIENCE PROF DEVELOPMENT |
| A 2110.412-04 | DIST:PROFESSIONAL DEVELOPMENT |
| A 2110.423-01-3600 | TCHG HS MUSIC:CLEANING/ LAUNDRY |
| A 2110.425-01-3600 | TCHG HS MUSIC:EQUIP REPAIR/CONTRACTS |
| A 2110.425-01-4000 | TCHG HS PHYS ED:EQUIP REPAIR/CONTRACTS |
| A 2110.425-01-4400 | TCHG HS SCIENCE:EQUIP REPAIR/CONTRACTS |
| A 2110.425-02-1000 | TCHG VERN ART:REPAIR |
| A 2110.425-02-3600 | TCHG VERN MUSIC:EQUIP REPAIR/CONTRACTS |
| A 2110.425-02-4000 | TCHG VERN PHYS ED:EQUIP REPAIR/CONTRACTS |
| A 2110.425-02-4400 | TCHG VERN SCIENCE:EQUIP REPAIR/CONTRACTS |
| A 2110.449-04 | TCHG DIST:PROF/TECH SRVCS |
| A 2110.450-01-1000 | TCHG HS ART:MATERIALS/SUPPLIES |
| A 2110.450-01-1010 | TCHG HS ADM:MATERIALS/SUPPLIES |
| A 2110.450-01-1400 | TCHG HS BUS ED:MATERIALS/SUPPLIES |
| A 2110.450-01-2000 | TCHG HS ENGLISH:MATERIALS/SUPPLIES |
| A 2110.450-01-2200 | TCHG HS FOR LANG:MATERIALS/SUPPLIES |
| A 2110.450-01-2600 | TCHG HS HEALTH:MATERIALS/SUPPLIES |
| A 2110.450-01-2800 | TCHG HS HOME EC:MATERIALS/SUPPLIES |
| A 2110.450-01-3000 | TCHG HS TECH:MATERIALS/SUPPLIES |
| A 2110.450-01-3400 | TCHG HS MATH:MATERIALS/SUPPLIES |
| A 2110.450-01-3600 | TCHG HS MUSIC:MATERIALS/SUPPLIES |

A 2110.408-01-3800
A 2110.408-01-4000
A 2110.408-01-4400 A 2110.408-01-5000 A 2110.408-02-3600

A 2110.408-02-3800

A $2110.408-02-4400$ 2110.408 A 2110.408-03-3800 A 2110.408-03-4400 A $2110.409-01-3800$ A 2110.412-04

A 2110.423-01-3600
A 2110.425-01-3600 A $2110.425-01$ A 2110.425-02-1000 A 2110.425-02-3600 A 2110.425-02-4000 A 2110.449-04
A 2110.450-01-1000 A 2110.450-01-1010 110.450-01-1400 A $2110.450-01-2000$ A 2110.450-01-2600 A 2110.450-01-2800 A $2110.450-01-3400$ A 2110.450-01-3600

TCHG HS MUSIC:ASSEMBLY/ PROGRAMS CHG HS OFC/CLASS:ASSEMBLY/ PROGRAMS

COSTS FOR ACCOMPANIST, PROGRAM AND RENTAL FEES HS ASSEMBLIES/PROGRAMS
PHYSICAL EDUCATION PROGRAMS AND FEES
COLD SPRING HARBOR SCIENCE/ ADDITIONAL ASSEMBLIES
ENL PROGRAM AND ASSEMBLY COSTS
COSTS FOR ACCOMPANISTS /FEES FOR MUSIC PROGRAMS MOVING UP CEREMONY,ASSEMBLIES,AWARDS/PLAQUES
DNA, MARINE/WATERFRONT SCIENCE PROGRAMS
RAYNHAM HALL AND ADDITIONAL PROGRAMS/ASSEMBLIES
MUSIC ASSEMBLIES AND FIELD TRIPS AT ROOSEVELT
ASSEMBLIES AND FIELD TRIPS AT ROOSEVELT
ASSEMBLIES AND PROGRAMS AS REQUESTED PAPER COSTS, SCHOOL PASSES AND OTHER SUPPLIES PROFESSIONAL DEVELOPMENT- SCIENCE DEPARTMENT PROFESSIONAL DEVELOPMENT OPPORTUNITIES AS NEEDED UNIFORM AND COSTUME CLEANING COSTS
EXPENSES FOR INSTRUCTIONAL EQUIPMENT REPAIR EXPENSES FOR INSTRUCTIONAL EQUIPMENT REPAIR EXPENSES FOR INSTRUCTIONAL EQUIPMENT REPAIR EXPENSES FOR INSTRUCTIONAL EQUIPMENT REPAIR EXPENSES FOR INSTRUCTIONAL EQUIPMENT REPAIR EXPENSES FOR INSTRUCTIONAL EQUIPMENT REPAIR EXPENSES FOR INSTRUCTIONAL EQUIPMENT REPAIR EXPENSES FOR INSTRUCTIONAL EQUIPMENT REPAIR SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS

| A 2110.450-01-4000 | TCHG HS PHYS ED:MATERIALS/SUPPLIES | $\$$ |
| :--- | :--- | ---: |
| A 2110.450-01-4400 | TCHG HS SCIENCE:MATERIALS/SUPPLIES | $\$$ |
| A 2110.450-01-4600 | TCHG HS SOC STUD:MATERIALS/SUPPLIES | $\$$ |
| A 2110.450-01-5000 | TCHG HS TESL:MATERIALS/SUPPLIES | $\$$ |
| A 2110.450-02-1000 | TCHG VERN ART:MATERIALS/SUPPLIES | $\$$ |
| A 2110.450-02-2400 | TCHG VERN GIFTED:MATERIALS/SUPPLIES | $\$$ |
| A 2110.450-02-2600 | TCHG VERN HEALTH:MATERIALS/SUPPLIES | $\$$ |
| A 2110.450-02-3400 | TCHG VERN MATH:MATERIALS/SUPPLIES | $\$$ |
| A 2110.450-02-3600 | TCHG VERN MUSIC:MATERIALS/SUPPLIES | $\$$ |
| A 2110.450-02-3800 | TCHG VERN CLASSRM:MATERIALS/SUPPLIES | $\$$ |
| A 2110.450-02-4000 | TCHG VERN PHYS ED:MATERIALS/SUPPLIES | $\$$ |
| A 2110.450-02-4200 | TCHG VERN READING:MATERIALS/SUPPLIES | $\$$ |
| A 2110.450-02-4400 | TCHG VERN SCIENCE:MATERIALS/SUPPLIES | $\$$ |
| A 2110.450-02-4600 | TCHG VERN SOC STUD:MATERIALS/SUPPLIES | $\$$ |
| A 2110.450-02-5000 | TCHG VERN TESL:MATERIALS/SUPPLIES | $\$$ |
| A 2110.450-02-6000 | TCHG VERN GR 3:MATERIAL/SUPPLIES | $\$$ |
| A 2110.450-02-6200 | TGHG VERN GR 4:MATERIALS/SUPPLIES | $\$$ |
| A 2110.450-02-6400 | TCHG VERN GR 5:MATERIALS/SUPPLIES | $\$$ |
| A 2110.450-02-6600 | TCHG VERN GR 6:MATERIALS/SUPPLIES | $\$$ |
| A 2110.450-03-1000 | TCHG TR ART:MATERIALS/SUPPLIES | $\$$ |
| A 2110.450-03-2600 | TCHG TR HEALTH:MATERIALS/SUPPLIES | $\$$ |
| A 2110.450-03-3400 | TCHG TR MATH:MATERIALS/SUPPLIES | $\$$ |
| A 2110.450-03-3600 | TCHG TR MUSIC:MATERIALS/SUPPLIES | $\$$ |
| A 2110.450-03-3800 | TCHG TR OFFICE:MATERIALS/SUPPLIES | $\$$ |
| A 2110.450-03-4000 | TCHG TR PHYS ED:MATERIALS/SUPPLIES | $\$$ |
| A 2110.450-03-4100 | TCHG TR PLAYGROUND:MATERIALS/SUPPLIES | $\$$ |
| A 2110.450-03-4200 | TCHG TR READING:MATERIALS/SUPPLIES | $\$$ |
| A 2110.450-03-4400 | TCHG TR SCIENCE:MATERIALS/SUPPLIES | $\$$ |
| A 2110.450-03-4600 | TCHG TR SOC STUD:MATERIALS/SUPPLIES | $\$$ |
| A 2110.450-03-5000 | TCHG TR TESL:MATERIALS/SUPPLIES | $\$$ |
| A 2110.450-03-5200 | TCHG TR PRE-K:MATERIALS/SUPPLIES | $\$$ |
| A 2110.450-03-5400 | TCHG TR KDGTN:MATERIALS/SUPPLIES | $\$$ |
| A 2110.450-03-5600 | TCHG TR GR 1:MATERIALS/SUPPLIES | $\$$ |
| A 2110.450-03-5800 | TCHG TR GR 2:MATERIALS/SUPPLIES | $\$$ |

A 2110.450-01-4000

A $2110.450-01-4400$ A 2110.450-01-5000 A 2110.450-02-1000 A 2110.450-02-2400 A 2110.450-02-2600 110.450-02-3400 A $2110.450-02-3600$ A $2110.450-02-3800$ A 2110.450-02-4200 A 2110.450-02-4400 A 2110.450-02-4600 A 2110.450-02-5000 A 2110.450-02-6000 A 2110.450-02-6200 .450-02-6400 A $2110.450-03-1000$ A 2110.450-03-2600 2110.450-03-3400 A $2110.450-03-3600$ A 2110.450-03-4000 2110.450-03-4100 $10.450-03-4200$ A A 2110.450-03-5000 2110.450-03-5200 A $2110.450-03-5600$ A 2110.450-03-5800

TCHG HS PHYS ED:MATERIALS/SUPPLIES TCHG HS SCIENCE:MATERIALS/SUPPLIES TCHG HS TESL:MATERIALS/SUPPLIES \$ \$ TCHG VERN ART:MATERIALS/SUPPLIES TCHG VERN HEALTH:MATERIALS/SUPPLIES $\$$ TCHG VERN MATH:MATERIALS/SUPPLIES \$ TCHG VERN MUSIC:MATERIALS/SUPPLIES $\$$ TCHG VERN PHYS ED:MATERIALS/SUPPLIES CHG VERN READING:MATERIALS/SUPPLIES TCHG VERN SOC STUD:MATERIALS/SUPPLIES $\$$ TCHG VERN TESL:MATERIALS/SUPPLIES TGH VERN GR 3:MATERIAL/SUPPLIES TCHG VERN GR 5:MATERIALS/SUPPLIES TCHG VERN GR 6:MATERIALS/SUPPLIES TCHG TR ART:MATERIALS/SUPPLIES TCHG TR MATH:MATERIALS/SUPPLIES TCHG TR MUSIC:MATERIALS/SUPPLIES $\$$ TCHG TR OFFICE:MATERIALS/SUPPLIES TCHG TR PLAYGROUND:MATERIALS/SUPPLIES TCHG TR READING:MATERIALS/SUPPLIES $\$$

SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS

| A 2110.450-04 | TCHG DW:MATERIALS/SUPPLIES | \$ | 15,000 | SUPPLIES FOR VARIOUS EDUCTIONAL PROGRAMS |
| :---: | :---: | :---: | :---: | :---: |
| A 2110.471-04 | PROP TAXES DUE OTHER PUB SCHOOLS | \$ | 201,366 | PROPERTY TAX REIMBURSEMENTS TO OTHER DISTRICTS |
| A 2110.480-01-2000 | TCHG HS ENGLISH:TEXTBOOKS | \$ | 7,000 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-01-2200 | TCHG HS FOR LANG:TEXTBOOKS | \$ | 600 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-01-3400 | TCHG HS MATH:TEXTBOOKS | \$ | 4,800 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-01-3600 | TCHG HS MUSIC:TEXTBOOKS | \$ | 7,800 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-01-4200 | TCHG HS READING:TEXTBOOKS | \$ | 3,500 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-01-4400 | TCHG HS SCIENCE:TEXTBOOKS | \$ | 7,995 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-01-4600 | TCHG HS SOC STUD:TEXTBOOKS | \$ | 1,000 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-01-5000 | TCHG HS TESL:TEXTBOOKS | \$ | 1,200 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-02-3600 | TCHG VERN MUSIC:TEXTBOOKS | \$ | 5,500 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-02-3800 | TCHG VERN CLASSRM:TEXTBOOKS | \$ | 300 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-02-4200 | TCHG VERN READING:TEXTBOOKS | \$ | 5,100 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-02-4400 | TCHG VERN SCIENCE:TEXTBOOKS | \$ | 4,440 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-02-4600 | TCHG VERN SOC STUD:TEXTBOOKS | \$ | 1,800 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-02-6000 | TCHG VERNON GR 3:TEXTBOOK | \$ | 9,700 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-02-6200 | TCHG VERN GR 4:TEXTBOOKS | \$ | 9,600 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-02-6400 | TCHG VERN GR 5:TEXTBOOKS | \$ | 7,850 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-02-6600 | TCHG VERN GR 6:TEXTBOOKS | \$ | 4,000 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-03-3600 | TCHG TR MUSIC:TEXTBOOKS | \$ | 150 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-03-3800 | TCHG TR OFFICE:TEXTBOOKS | \$ | 2,500 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-03-4400 | TCHG TR SCIENCE:TEXTBOOKS | \$ | 2,480 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-03-5100 | TCHG TR READING:TEXTBOOKS | \$ | 11,300 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-03-5400 | TCHG TR KDGTN:TEXTBOOKS | \$ | 6,000 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-03-5600 | TCHG TR GR 1:TEXTBOOKS | \$ | 6,050 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-03-5800 | TCHG TR GR 2:TEXTBOOKS | \$ | 6,050 | TEXTBOOKS NEEDED TO SUPPORT CURRICULUM |
| A 2110.480-04 | TCHG DIST:TEXTBOOKS | \$ | 112,000 | TEXTBOOKS NEEDED TO SUPPORT NON PUBLIC CURRICULUM |
| A 2110.490-04 | BOCES - GEN ED SERVICES | \$ | 428,000 | TEST SCORING,SUMMER SCHOOL,ARTS IN ED, COPIERS |
| 2110 | TEACHING - REGULAR SCHOOL | \$ | 18,170,549 |  |
| A 2250.150-01 | SPECIAL ED-HS:INSTR SALARIES | \$ | 1,286,664 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2250.150-02 | SPECIAL ED VERN:INSTR SALARIES | \$ | 1,166,817 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2250.150-03 | SPECIAL ED TR:INSTR SALARIES | \$ | 568,471 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2250.150-04 | SPECIAL ED DISTRICT:INSTR SALARIES | \$ | 248,759 | SALARIES AS PER CONTRACTUAL AGREEMENT |


| A 2250.150-04-5100 | SPECIAL ED EXT DAY INSTR SALARIES | \$ | 40,000 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| :---: | :---: | :---: | :---: | :---: |
| A 2250.150-09 | SPECIAL ED DISTRICT:INSTR SALARIES | \$ | 183,225 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2250.151-04 | SPECIAL ED DISTRICT: SALARIES | \$ | 303,252 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2250.153-04 | SPECIAL ED DIST:CSE MEETINGS | \$ | 5,000 | CSE AND CPSE MEETINGS |
| A 2250.156-01 | SPECIAL ED-HS:TCHR ASST | \$ | 395,000 | TEACHER ASSISTANTS AS PER IEP'S |
| A 2250.156-02 | SPECIAL ED VERN:TCHR ASST | \$ | 440,000 | TEACHER ASSISTANTS AS PER IEP'S |
| A 2250.156-03 | SPECIAL ED TR:TCHR ASST | \$ | 280,000 | TEACHER ASSISTANTS AS PER IEP'S |
| A 2250.156-04-5100 | SPECIAL ED EXT DAY TCHR ASST | \$ | 58,000 | TEACHER ASSISTANTS AS PER IEP'S |
| A 2250.160-04 | SPECIAL ED DISTRICT:NONINSTR SALARIES | \$ | 152,013 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2250.162-04 | SPEC ED DIST: NON INSTR OT | \$ | 1,500 | OVERTIME AS NEEDED FOR SPECIAL OCCURRENCES |
| A 2250.164-03 | SPECIAL ED TR:TEACHER AIDE | \$ | 8,000 | TEACHER AIDES AS PER IEP'S |
| A 2250.164-04 | SPECIAL ED DISTRICT:TEACHER AIDE | \$ | 17,000 | TEACHER AIDES AS PER IEP'S |
| A 2250.200-01 | SPECIAL ED-HS:EQUIPMENT | \$ | 1,000 | SPEC EDUCATION EQUIPMENT NEEDS |
| A 2250.200-02 | SPECIAL ED VERN:EQUIPMENT | \$ | 1,000 | SPEC EDUCATION EQUIPMENT NEEDS |
| A 2250.200-03 | SPECIAL ED TR:EQUIPMENT | \$ | 700 | SPEC EDUCATION EQUIPMENT NEEDS |
| A 2250.400-04 | SPECIAL ED DISTRICT:CONTRACT SRVC | \$ | 25,000 | hearing officers, evaluations/ related services |
| A 2250.412-04 | SPECIAL ED DISTRICT:PROFESSIONAL DEVEL | \$ | 5,000 | CONFERENCES AND WORKSHOPS- SPECIAL EDUCATION |
| A 2250.449-04 | SPECIAL ED DISTRICT:PROF/TECH SRVCS | \$ | 697,100 | SPECIAL ED SPEECH, OT, PT, TRANSITION SVCS PER IEP |
| A 2250.450-01 | SPECIAL ED-HS:MATERIALS/SUPPLIES | \$ | 5,500 | SPECIAL EDUCATION SUPPLIES /IEP REQUIREMENTS |
| A 2250.450-02 | SPECIAL ED VERN:MATERIALS/SUPPLIES | \$ | 3,000 | SPECIAL EDUCATION SUPPLIES /IEP REQUIREMENTS |
| A 2250.450-03 | SPECIAL ED TR:MATERIALS/SUPPLIES | \$ | 1,000 | SPECIAL EDUCATION SUPPLIES /IEP REQUIREMENTS |
| A 2250.450-04 | SPECIAL ED DISTRICT:MATERIALS/SUPPLIES | \$ | 4,100 | SPECIAL EDUCATION SUPPLIES /IEP REQUIREMENTS |
| A 2250.460-01 | SPECIAL ED-HS:COMP SFTWR | \$ | 7,000 | SOFTWARE FOR INDIVIDUAL EDUCATIONAL PLANS (IEP'S) |
| A 2250.460-02 | SPECIAL ED VERN:COMP SFTWR | \$ | 650 | SOFTWARE FOR INDIVIDUAL EDUCATIONAL PLANS (IEP'S) |
| A 2250.460-03 | SPECIAL ED TR:COMP SFTWR | \$ | 650 | SOFTWARE FOR INDIVIDUAL EDUCATIONAL PLANS (IEP'S) |
| A 2250.471-04 | SPECIAL ED-TUITION PUBLIC SCH NYS | \$ | 185,000 | TUITION- PUBLIC SCHOOLS PER CSE, STUDENT REDUCTION |
| A 2250.472-04 | SPECIAL ED-TUITION-ALL OTHERS | \$ | 593,163 | TUITION FOR PRIVATE SCHOOL PLACEMENTS PER CSE |
| A 2250.490-04 | BOCES - SPECIAL ED DISTRICT | \$ | 990,051 | SPECIAL EDUCATION STUDENTS ATTENDING BOCES PER IEP |
| 2250 | STUDENTS WITH DISABILITIES-SCHOOL AGE | \$ | 7,673,614 |  |
| A 2280.490-04 | BOCES - CAREER ED/ADVISORY COUNCIL | \$ | 154,632 | CAREER EDUCATION STUDENTS- BOCES PROGRAMS |
| 2280 | OCCUPATIONAL EDUCATION | \$ | 154,632 |  |
| A 2330.150-04-1800 | SP SCH DRIVER ED:INSTR SALARIES | \$ | 4,500 | DRIVER'S EDUCATION PROGRAM |


| A 2330.490-04 | BOCES - SPECIAL SCHOOLS | \$ | 308,250 | SUMMER/SPECIAL SCHOOLS- BOCES PROGRAMS |
| :---: | :---: | :---: | :---: | :---: |
| 2330 | TRAINING - SPECIAL SCHOOLS | \$ | 312,750 |  |
| A 2610.150-01 | LIBRARY/AV HS:INSTR SALARIES | \$ | 114,565 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2610.150-02 | LIBRARY/AV VERN:INSTR SALARIES | \$ | 128,332 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2610.150-03 | LIBRARY/AV TR:INSTR SALARIES | \$ | 154,873 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2610.156-01 | LIBRARY/AV HS:TCHR ASST | \$ | 35,000 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2610.402-01-3200 | LIBRARY/AV HS:DUES/FEES /REGISTR | \$ | 150 | FEES,DUES AND MEMBERSHIPS FOR THE LIBRARY |
| A 2610.402-02-3200 | LIBRARY/AV VERN FEES | \$ | 150 | FEES,DUES AND MEMBERSHIPS FOR THE LIBRARY |
| A 2610.408-02-3200 | LIBRARY/AV VERN:ASSEMBLY/ PROGRAMS | \$ | 2,000 | ADDITIONAL AUTHOR VISITS TO THE LIBRARY |
| A 2610.408-03-3200 | LIBRARY/AV TR:ASSEMBLY/ PROGRAMS | \$ | 2,000 | ADDITIONAL AUTHOR VISITS TO THE LIBRARY |
| A 2610.425-02-3200 | LIBRARY/AV VERN:EQUIP REPAIR/CONTRACTS | \$ | 770 | EXPENSES FOR INSTRUCTIONAL EQUIPMENT REPAIR |
| A 2610.425-03-3200 | LIBRARY/AV TR:EQUIP REPAIR/CONTRACTS | \$ | 770 | EXPENSES FOR INSTRUCTIONAL EQUIPMENT REPAIR |
| A 2610.450-01-3200 | LIBRARY HS: MATERIALS/SUPPLIES | \$ | 12,300 | LIBRARY BOOKS, PERIODICALS AND SUPPLIES |
| A 2610.450-02-3200 | LIBRARY VERN: MATERIALS/SUPPLIES | \$ | 12,075 | LIBRARY BOOKS, PERIODICALS AND SUPPLIES |
| A 2610.450-03-3200 | LIBRARY TR: MATERIALS/SUPPLIES | \$ | 8,200 | LIBRARY BOOKS, PERIODICALS AND SUPPLIES |
| A 2610.461-04-3200 | LIB MAT-PVT PAROCH:LIB/AV MAT | \$ | 5,200 | LIBRARY SOFTWARE AS NEEDED |
| A 2610.490-01-3200 | BOCES: ONLINE DATABASES | \$ | 28,000 | LIBRARY BOOKS, PERIODICALS AND SUPPLIES |
| A 2610.490-04-3200 | BOCES: FOLLET SERVICES | \$ | 15,534 | LIBRARY BOOKS, PERIODICALS AND SUPPLIES |
| 2610 | SCHOOL LIBRARY AND AUDIOVISUAL | \$ | 519,919 |  |
| A 2630.220-04 | COMP INSTR DIST:EQUIPMENT | \$ | 25,000 | EQUIPMENT TO SUPPORT PROGRAM |
| A 2630.412-01-1600 | COMP INSTR HS:PROFESSIONAL DEVELOPMENT | \$ | 1,250 | CISCO AND OTHER COMPUTER RELATED TRAINING |
| A 2630.425-04-1600 | COMP INSTR DIST:EQUIP REPAIR/CONTRACTS | \$ | 5,000 | EXPENSES FOR INSTRUCTIONAL EQUIPMENT REPAIR |
| A 2630.450-01-1600 | COMP INSTR HS:MATERIALS/SUPPLIES | \$ | 3,490 | SUPPLIES FOR TECHNOLOGY INSTRUCTION |
| A 2630.450-02-1600 | COMP INSTR VERN:MATERIALS/SUPPLIES | \$ | 4,664 | SUPPLIES FOR TECHNOLOGY INSTRUCTION |
| A 2630.450-03-1600 | COMP INSTR TR:MATERIALS/SUPPLIES | \$ | 4,360 | SUPPLIES FOR TECHNOLOGY INSTRUCTION |
| A 2630.460-01-1600 | COMP INSTR HS:COMP SFTWR | \$ | 5,750 | SOFTWARE TO SUPPORT CURRICULUM |
| A 2630.460-01-4400 | COMP-HS-SCIENCE:COMP SFTWR | \$ | 5,400 | SOFTWARE TO SUPPORT CURRICULUM |
| A 2630.460-02-1600 | COMP INSTR VERN:COMP SFTWR | \$ | 5,500 | SOFTWARE TO SUPPORT CURRICULUM |
| A 2630.460-02-4400 | COMP SOFTWARE-SCIENCE:COMP SFTWR | \$ | 2,795 | SOFTWARE TO SUPPORT CURRICULUM |
| A 2630.460-03-1600 | COMP INSTR TR:COMP SFTWR | \$ | 270 | SOFTWARE TO SUPPORT CURRICULUM |
| A 2630.460-04-1600 | COMP SOFTWARE-PVT PAROCHIAL | \$ | 12,000 | SOFTWARE NEEDS FOR PRIVATE AND PAROCHIAL STUDENTS |
| A 2630.490-04 | BOCES - COMPUTER INSTRUCT | \$ | 37,905 | E-RATE,E-SCHOOL,AND OTHER INSTRUCTIONAL SOFTWARE |


| 2630 | COMPUTER ASSISTED INSTRUCTION | \$ | 113,384 |  |
| :---: | :---: | :---: | :---: | :---: |
| A 2805.160-04 | ATTENDANCE:NONINSTR SALARIES | \$ | 36,099 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2805.162-04 | ATTENDANCE:NON INSTR O/T | \$ | 4,500 | OVERTIME AS NEEDED FOR SPECIAL OCCURRENCES |
| 2805 | ATTENDANCE - REGULAR SCHOOL | \$ | 40,599 |  |
| A 2810.150-01 | SCHOOL COUNSELING HS:INSTR SALARIES | \$ | 542,605 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2810.150-02 | SCHOOL COUNSELING VER:INSTR SALARIES | \$ | 73,000 | New elementary guidance counselor |
| A 2810.150-04 | SCH COUNSELING DIST-SAL/MAT 6:INST SAL | \$ | 20,000 | SCHOOL COUNSELOR SUMMER HOURS |
| A 2810.151-04 | SCHOOL COUNSELING DISTRICT: SALARIES | \$ | 148,625 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2810.160-01 | SCHOOL COUNSELING HS:NONINSTR SALARIES | \$ | 97,762 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2810.401-01 | SCHOOL COUNSELING HS:TRANS/TRIPS | \$ | 1,000 | TRIPS TO SUPPORT THE COUNSELING PROGRAM |
| A 2810.402-01 | SCHOOL COUNSELING HS:DUES/FEES | \$ | 1,900 | FEES TO BE PAID BY THE COUNSELING DEPARTMENT |
| A 2810.409-01 | SCHOOL COUNSELING HS:PRINTED SUPPLIES/ | \$ | 1,500 | PRINTED SUPPLIES AS NEEDED BY GUIDANCE |
| A 2810.412-01 | SCHOOL COUNSELING HS:PROFESSIONAL DEVE | \$ | 10,000 | TRAINING AND WORKSHOPS FOR COUNSELORS |
| A 2810.412-02 | SCHOOL COUNSELING VERN:PROFESSIONAL DE | \$ | 500 | TRAINING AND WORKSHOPS FOR COUNSELORS |
| A 2810.425-01 | SCHOOL COUNSELING HS:EQUIP REPAIR/CONT | \$ | 300 | EXPENSES FOR INSTRUCTIONAL EQUIPMENT REPAIR |
| A 2810.449-04 | SCHOOL COUNSELING DIST:PROF/TECH SRVCS | \$ | 300 | ADDITIONAL SERVICES IN THE GUIDANCE DEPARTMENT |
| A 2810.450-01 | SCHOOL COUNSELING HS:MATERIALS/SUPPLIE | \$ | 8,000 | ADDITIONAL SUPPLIES AS NEEDED FOR GUIDANCE |
| A 2810.450-04-2 | SCHOOL COUNSELING VERNON:MATERIALS | \$ | 500 | ADDITIONAL SUPPLIES AS NEEDED FOR GUIDANCE |
| A 2810.490-04 | BOCES - STUDENT MANAGEMENT SERVICES | \$ | 89,016 | NAVIANCE, PSAT, STUDENT MANAGEMENT SYSTEM |
| 2810 | GUIDANCE - REGULAR SCHOOL | \$ | 995,008 |  |
| A 2815.150-04-2300 | SPEECH:INSTR SALARIES | \$ | 438,605 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2815.150-09-2300 | SPEECH:INSTR SALARIES | \$ | 5,000 | SPEECH SERVICES PER INDIVIDUAL EDUCATIONAL PLANS |
| A 2815.161-01 | HEALTH SRVCS HS:NURSE | \$ | 52,151 | BASED ON NEGOTIATED INCREASES |
| A 2815.161-02 | HEALTH SRVCS VERN:NURSE | \$ | 63,418 | BASED ON NEGOTIATED INCREASES |
| A 2815.161-03 | HEALTH SRVCS TR:NURSE | \$ | 51,763 | BASED ON NEGOTIATED INCREASES |
| A 2815.449-04 | HEALTH SRVCS DIST:PROF/TECH SRVCS | \$ | 132,400 | SCHOOL PHYSICIAN/HEALTH SERVICES AGREEMENTS |
| A 2815.450-01 | HEALTH SRVCS HS:MATERIALS/SUPPLIES | \$ | 2,500 | SUPPLIES FOR THE NURSE'S OFFICE |
| A 2815.450-02 | HEALTH SRVCS VERN:MATERIALS/SUPPLIES | \$ | 1,200 | SUPPLIES FOR THE NURSE'S OFFICE |
| A 2815.450-03 | HEALTH SRVCS TR:MATERIALS/SUPPLIES | \$ | 1,520 | SUPPLIES FOR THE NURSE'S OFFICE |
| A 2815.490-04 | BOCES - SPEECH/HEALTH/WELFARE | \$ | 180,500 | HEALTH FEES-RES STUDENTS AT PRIVATE/PAROCHIAL SCH |
| 2815 | HEALTH SERVICES - REGULAR SCHOOL | \$ | 929,057 |  |


| A 2820.150-04 | PSYCH DIST:INSTR SALARIES | \$ | 363,559 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| :---: | :---: | :---: | :---: | :---: |
| 2820 | PSYCHOLOGICAL SERVICES - REGULAR SCHOOL | \$ | 363,559 |  |
| A 2825.150-04 | SOCIAL WORK DIST:INSTR SALARIES | \$ | 445,341 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| 2825 | SOCIAL WORK SERVICES - REGULAR SCHOOL | \$ | 445,341 |  |
| A 2850.153-01 | COCURR HS:INSTR SPLMNT | \$ | 126,000 | COCORRICULAR PAYMENTS-CLUBS AND RELATED ACTIVITIES |
| A 2850.153-01-3600 | COCURR HS/MUSIC:INSTR SPLMNT | \$ | 46,000 | COCURRICULAR MUSIC ASSIGNMENTS-BAND AND CHORUS |
| A 2850.153-02 | COCURR VERN:INSTR SPLMNT | \$ | 9,250 | SUPERVISION FOR CONCERTS |
| A 2850.153-02-3600 | COCURR VERN/MUSIC:INSTR SPLMNT | \$ | 16,050 | CONCERT EXTRAS, VERNON PLAY AND PLAY DIRECTORS |
| A 2850.166-01 | COCURR HS:SPVSN | \$ | 34,203 | SAT, PSAT, OPEN MIC NIGHT, TALENT SHOWS AND DANCES |
| A 2850.166-01-3600 | COCURR HS MUSIC:SPVSN | \$ | 17,764 | CONCERT CHAPERONES,NYSSMA,ALL-COUNTY AND PLAYS |
| A 2850.166-02 | COCURR VERN:SPVSN | \$ | 2,321 | ART FAIR,DRAMA CLUB/SUPERVISION FOR GRADUATION |
| A 2850.166-02-3600 | COCURR VERN MUSIC:SPVSN | \$ | 6,000 | CHAPERONES- CONCERTS,NYSSMA /ALL COUNTY EVENTS |
| A 2850.166-03 | COCURR TR:SPVSN | \$ | 2,500 | SUPERVISION FOR EVENTS THAT OCCUR IN THE BUILDING |
| A 2850.166-04-4400 | SPVSN DIST ENVIRON TRIPS | \$ | 675 | SUPERVISION FOR SCIENCE TRIPS |
| A 2850.409-01 | COCURR HS:PRINTED SUPPLIES/TESTS | \$ | 2,500 | PAPER SUPPLIES,PLANNERS/ RELATED PRINTED MATERIALS |
| 2850 | CO-CURRICULAR ACTIVITIES - REGULAR SCHOOL | \$ | 263,263 |  |
| A 2855.151-04 | ATHLETICS:ATHLETIC DIRECTOR | \$ | 82,000 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2855.153-04 | ATHLETICS:COACHING | \$ | 450,000 | COACHING EXPENSES PER CONTRACT |
| A 2855.160-04 | ATHLETICS:NONINSTR SALARIES | \$ | 74,748 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| A 2855.166-04 | ATHLETICS:SPVSN | \$ | 30,000 | ATHLETIC EVENT SUPERVISION |
| A 2855.200-04 | ATHLETICS:EQUIPMENT | \$ | 40,000 | ATHLETIC EQUIPEMENT NEEDS |
| A 2855.400-04-4100 | ATHLETICS:CONTRACT SRVC | \$ | 57,500 | ATHLETIC TRAINER COSTS |
| A 2855.402-04-4100 | ATHLETICS:DUES/FEES /REGISTR | \$ | 145,000 | REGISTRATION FOR INVITATIONALS AND TOURNAMENTS |
| A 2855.408-04-4100 | ATHLETICS:ASSEMBLY/ PROGRAMS | \$ | 8,000 | AWARD AND RECOGNITION COSTS FOR ATHLETES |
| A 2855.425-04-4100 | ATHLETICS:EQUIP REPAIR/CONTRACTS | \$ | 15,000 | EXPENSES FOR INSTRUCTIONAL EQUIPMENT REPAIR |
| A 2855.428-04-4100 | ATHLETICS:GROUNDS REPAIR \& CONTRACT | \$ | 15,000 | EXPENSES FOR INSTRUCTIONAL EQUIPMENT REPAIR |
| A 2855.450-04-4100 | ATHLETICS:MATERIALS/SUPPLIES | \$ | 44,000 | ATHLETIC TEAM SUPPLIES, MATERIALS AND UNIFORMS |
| A 2855.490-04 | BOCES - COST SCHEDULE/REFERAL FEE | \$ | 99,157 | SECTION VIII ATHLETIC FEES THROUGH BOCES |
| 2855 | INTERSCHOLASTIC ATHLETICS - REGULAR SCHOOL | \$ | 1,060,405 |  |


| A 5510.160-04 | PUPIL TRANS DIST:NONINSTR SALARIES | \$ | 36,099 | SALARIES AS PER CONTRACTUAL AGREEMENT |
| :---: | :---: | :---: | :---: | :---: |
| A 5510.450-04 | PUPIL TRANS DIST:MATERIALS/SUPPLIES | \$ | 450 | OFFICE SUPPLIES-PAPER, PADS, BOOKS AND STATIONERY |
| A 5510.460-04 | PUPIL TRANS DIST: ROUTING SOFTWARE | \$ | 4,000 | TRANSPORTATION ROUTING SOFTWARE |
| 5510 | DISTRICT TRANSPORTATION SERVICES | \$ | 40,549 |  |
| A 5540.401-01 | CONTRACT TRANS HS:TRANS/TRIPS | \$ | 5,000 | TRANSPORTATION FOR SCIENCE COMPETITIONS |
| A 5540.401-04 | CONTRACT TRANS DIST:TRANS/TRIPS | \$ | 45,000 | SCIENCE COMPETITIONS AND OTHER TRIPS |
| A 5540.401-04-3600 | CONTRACT TRANS MUSIC:TRANS/TRIPS | \$ | 3,500 | TRANSPORTATION FOR MUSIC TRIPS/EVENTS |
| A 5540.403-04 | CONTRACT TRANS DIST:ATHLETIC TRIPS | \$ | 133,000 | TRANSPORTATION COST FOR ATHLETIC EVENTS |
| A 5540.404-04 | CONTRACT TRANS DIST:REG TRANS | \$ | 3,621,811 | DISTRICT TRANSPORTATION ROUTES |
| A 5540.450-04 | CONTRACT TRANS DIST:TRANS FUEL | \$ | 91,098 | FUEL COSTS FOR BUSES AS PER CONTRACT |
| 5540 | CONTRACT TRANSPORTATION | \$ | 3,899,409 |  |
| A 7140.162-04 | COMMUNITY SRVC/SUMMER REC:NON INSTR O/T | \$ | 16,000 | CUSTODIAL OVERTIME- BUILDING USE BY OUTSIDE GROUPS |
| A 7140.165-01 | COMMUNITY SERVICES DT HS | \$ | 21,000 | CUSTODIAL OT-BUILDING USE/OUTSIDE GROUPS (SUNDAYS) |
| A 7140.165-04 | COMMUNITY SERVICE D/T | \$ | 6,200 | CUSTODIAL OVERTIME FOR BUILDING USE (DOUBLE TIME) |
| 7140 | RECREATION | \$ | 43,200 |  |
| A 9010.800-04 | EMPLOYEES RETIRE:EMPLOYEE BENEFITS | \$ | 542,250 | RETIREMENT SYSTEM COSTS FOR CLASSIFIED EMPLOYEES |
| 9010 | STATE RETIREMENT | \$ | 542,250 |  |
| A 9020.800-04 | TCHRS RETIREMENT:EMPLOYEE BENEFITS | \$ | 3,447,349 | RETIREMENT SYSTEM COSTS FOR CERTIFIED EMPLOYEES |
| 9020 | TEACHERS' RETIREMENT | \$ | 3,447,349 |  |
| A 9030.800-04 | SOCIAL SECURITY:EMPLOYER PORTION | \$ | 2,506,178 | FICA/MEDICARE EMPLOYER COSTS |
| 9030 | SOCIAL SECURITY | \$ | 2,506,178 |  |
| A 9040.800-04 | WORKERS COMPENSATION:EMPLOYEE BENEFITS | \$ | 247,567 | BASED ON HISTORICAL EXPENDITURE DATA OF CLAIMS |
| 9040 | WORKERS' COMPENSATION | \$ | 247,567 |  |
| A 9045.800-04 | LIFE INSURANCE:EMPLOYEE BENEFITS | \$ | 110,000 | LIFE INSURANCE PROVIDED TO EMPLOYEES PER CONTRACT |
| 9045 | LIFE INSURANCE | \$ | 110,000 |  |
| A 9050.810-04 | UNEMPLOYMENT:REIMBUSEMENTS | \$ | 22,500 | VARIABLE BASED ON ACTUAL ACCEPTED CLAIMS |


| 9050 | UNEMPLOYMENT INSURANCE | \$ | 22,500 |  |
| :---: | :---: | :---: | :---: | :---: |
| A 9055.800-04 | DISABILITY INSURANCE:EMPLOYEE BENEFITS | \$ | 5,500 | LONG TERM DISABILITY PREMIUMS PAID AS PER CONTRACT |
| 9055 | DISABILITY INDURANCE | \$ | 5,500 |  |
| A 9060.150-04 | HEALTH INSURANCE:DECLINATIONS | \$ | 370,000 | PAYMENT-DECLINING HEALTH INSURANCE PER CONTRACT |
| A 9060.800-04 | HEALTH INSURANCE:EMPLOYEE BENEFITS | \$ | 6,339,172 | health insurance employer costs |
| A 9060.810-04 | HEALTH INSURANCE:REIMBUSEMENTS-MEDICAR | \$ | 450,000 | MEDICARE PART B REIMBURSEMENTS |
| A 9060.820-04 | HEALTH INSURANCE:DENTAL \& VISION | \$ | 124,000 | COSTS FOR DENTAL AND VISION PLANS AS PER CONTRACT |
| 9060 | HOSPITAL, MEDICAL \& DENTAL INS | \$ | 7,283,172 |  |
| A 9080.150-04 | COMPENSATED ABSENCES | \$ | 50,000 | CONTRACTUAL PAYMENT FOR UNUSED SICK DAYS |
| 9080 | COMPENSATED ABSENCES | \$ | 50,000 |  |
| A 9760.700-04 | TAX ANTIC. NOTES: INTEREST | \$ | 100,000 | TAN BORROWING COSTS |
| 9760 | DEBT SERVICE - TAX ANTICIP NOTES | \$ | 100,000 |  |
| A 9901.950-04 | INTER-FUND TRANSFR: SPECIAL \& OTHER | \$ | 185,000 | GENERAL FUND SHARE OF SPECIAL AID FUND EXPENSES |
| A 9901.960-04 | TRANSFER TO DEBT SERVICE FUND | \$ | 2,025,000 | PRINCIPAL PAYMENTS FOR DEBT SERVICE |
| A 9901.961-04 | TRANSFER TO DEBT SERVICE INTEREST | \$ | 145,550 | Interest payments for debt Service |
| A 9901.962-04 | TRANSFER TO DEBT SERVICE EPC PRIN | \$ | 80,387 | PRINCIPAL PAYMENT- ENERGY PERFORMANCE CONTRACT |
| A 9901.963-04 | TRANSFER TO DEBT SERVICE EPC INTEREST | \$ | 1,137 | INTEREST PAYMENT- ENERGY PERFORMANCE CONTRACT |
| 9901 | TRANSFER TO DEBT SERVICE - SPEC AID | \$ | 2,437,074 |  |
|  | Grand Total: | \$ | 62,107,217 |  |

# Section 2: Property Tax Report Card 



Oyster Bay - East Norwich Central School District
****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.*****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/.
Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2022

Form Preparer Name:
Preparer's Telephone Number:


${ }^{1}$ Include any prior year reserve for excess tax levy, including interest.
${ }^{2}$ Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the
School Tax Levy Limit and may affect voter approval requirements.
${ }^{3}$ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

|  |  |  | Actual 2021-22 <br> (D) |  | Estimated 2022-23 <br> (E) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Adjusted Restricted Fund Balance |  |  | 9,584,119 |  | 9,947,412 |  |  |
| Assigned Appro | riated Fund Balan |  | 1,228,081 |  | 1,228,081 |  |  |
| Adjusted Unrest | cted Fund Balanc |  | 2,456,380 |  | 2,484,288 |  |  |
| Adjusted Unrestricted Fund Balance as a Percent of the Total Budget |  |  | 4.00 \% |  | 4.00 \% |  |  |
| Schedule of Reserve Funds |  |  |  |  |  |  |  |
| Reserve Type | Reserve Name | Reserve Description * | 3/31/22 Actual Balance |  | 22 Estimated ing Balance | Inten Re 202 C | nded Use of the eserve in the 22-23 School Year (Limit 200 (haracters)** |

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

| Capital | RESTRICTED FOR CAPITAL | For the cost of any object or purpose for which bonds may be issued. | 4,034,220 | 4,310,915 | Potential projects of \$ 1,233,000 will be voted upon |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Repair |  | For the cost of repairs to capital improvements or equipment. |  |  |  |
| Workers Compensation |  | For self-insured Workers Compensation and benefits. |  |  |  |
| Unemployment Insurance | RESTRICTED FOR <br> UNEMPLOYMENT INSURANCE | For reimbursement to the State Unemployment Insurance Fund. | $80,152$ | 80,410 | No planned use at this time |
| Reserve for Tax Reduction |  | For the gradual use of the proceeds of the sale of school district real property |  |  |  |
| Mandatory Reserve for Debt Service |  | For proceeds from the sale of district capital assets or improvement, restricted to debt service. |  |  |  |
| Insurance | RESTRICTED FOR INSURANCE | For liability, casualty, and other types of uninsured losses. | $294,170$ | 295,118 | No planned use at this time |
| Property Loss + (add) |  | To cover property loss. |  |  |  |


| Liability |  | To cover incurred liability claims. |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Tax Certiorari |  | For tax certiorari settlements. |  |  |  |
| Reserve for Insurance Recoveries |  | For unexpended proceeds of insurance recoveries at fiscal year end. |  |  |  |
| Employee <br> Benefit Accrued Liability | RESTRICTED FOR EMPLOYEE BENEFIT ACCRUED LIABILITY | For accrued 'employee benefits' due to employees upon termination of service. | 2,169,371 | 2,176,465 | No planned use at this time |
| Retirement Contribution | RESTRICTED FOR <br> EMPLOYEES' RETIREMENT CONTRIBUTION | For employer retirement contributions to the State and Local Employees' Retirement System. | 2,508,079 | 2,516,158 | Reserves of $\$ 400,000$ will be appropriated for 22 23 |
| Reserve for Uncollected Taxes |  | For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year. |  |  |  |
| Single Other Reserve | RESTRICTED FOR TEACHERS' RETIREMENT CONTRIBUTION |  | 498,127 | 568,346 | No planned use at this time |

[^0]
## OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/listacctg.htm\#reservefunds

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

| Save | Reset Save \& Ready |
| :---: | :---: |

## Section 3: Academic Report Cards



These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2020-21 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

OYSTER BAY-EAST NORWICH CSD ENROLLMENT (2020-21)


ENROLLMENT BY ETHNICITY


## OTHER GROUPS


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## OYSTER BAY-EAST NORWICH CSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2021

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.


GRADUATION RATE

| Subgroup | Total | GRAD RATE |  | $\begin{aligned} & \text { REGENTS WITH } \\ & \text { ADVANCED } \\ & \text { DESIGNATION } \end{aligned}$ |  | REGENTS DIPLOMA |  | LOCAL DIPLOMA |  | NON DIPLOMA CRED |  | STILLENROLLED |  | GED <br> TRANSFER |  | DROPOUT |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 149 | 132 | 89\% | 87 | 58\% | 45 | 30\% | 0 | 0\% | 1 | 1\% | 12 | 8\% | 0 | 0\% | 4 | 3\% |
| Female | 71 | 68 | 96\% | 51 | 72\% | 17 | 24\% | 0 | 0\% | 0 | 0\% | 2 | 3\% | 0 | 0\% | 1 | 1\% |
| Male | 78 | 64 | 82\% | 36 | 46\% | 28 | 36\% | 0 | 0\% | 1 | 1\% | 10 | 13\% | 0 | 0\% | 3 | 4\% |
| General Education Students | 129 | 122 | 95\% | 85 | 66\% | 37 | 29\% | 0 | 0\% | 0 | 0\% | 3 | 2\% | 0 | 0\% | 4 | 3\% |
| Students with Disabilities | 20 | 10 | 50\% | 2 | 10\% | 8 | 40\% | 0 | 0\% | 1 | 5\% | 9 | 45\% | 0 | 0\% | 0 | 0\% |
| American Indian or Alaska Native | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 8 | 8 | 100\% | 7 | 88\% | 1 | 13\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Black or African American | 4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 43 | 32 | 74\% | 18 | 42\% | 14 | 33\% | 0 | 0\% | 1 | 2\% | 6 | 14\% | 0 | 0\% | 4 | 9\% |
| White | 87 | 81 | 93\% | 56 | 64\% | 25 | 29\% | 0 | 0\% | 0 | 0\% | 6 | 7\% | 0 | 0\% | 0 | 0\% |
| Multiracial | 6 | 6 | 100\% | 4 | 67\% | 2 | 33\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Economically Disadvantaged | 47 | 36 | 77\% | 13 | 28\% | 23 | 49\% | 0 | 0\% | 1 | 2\% | 7 | 15\% | 0 | 0\% | 3 | 6\% |
| Not Economically Disadvantaged | 102 | 96 | 94\% | 74 | 73\% | 22 | 22\% | 0 | 0\% | 0 | 0\% | 5 | 5\% | 0 | 0\% | 1 | 1\% |
| English Language Learner | 15 | 9 | 60\% | 2 | 13\% | 7 | 47\% | 0 | 0\% | 1 | 7\% | 2 | 13\% | 0 | 0\% | 3 | 20\% |
| Non-English Language Learner | 134 | 123 | 92\% | 85 | 63\% | 38 | 28\% | 0 | 0\% | 0 | 0\% | 10 | 7\% | 0 | 0\% | 1 | 1\% |
| In Foster Care | 0 | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Not in Foster Care | 149 | 132 | 89\% | 87 | 58\% | 45 | 30\% | 0 | 0\% | 1 | 1\% | 12 | 8\% | 0 | 0\% | 4 | 3\% |
| Homeless | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Not Homeless | 148 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Migrant | 0 | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Not Migrant | 149 | 132 | 89\% | 87 | 58\% | 45 | 30\% | 0 | 0\% | 1 | 1\% | 12 | 8\% | 0 | 0\% | 4 | 3\% |
| Parent in Armed Forces | 0 | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Parent Not in Armed Forces | 149 | 132 | 89\% | 87 | 58\% | 45 | 30\% | 0 | 0\% | 1 | 1\% | 12 | 8\% | 0 | 0\% | 4 | 3\% |

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The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. The recently approved regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.
Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

| Subgroup | Total | Humanities |  | Humanities Alternative |  | Arts |  | Career <br> and <br> Technical <br> Education |  | Math |  | Science |  | Career Development and Occupational Studies |  | Languages Other Than English |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 132 | 72 | 55\% | 7 | 5\% | 4 | 3\% | 5 | 4\% | 11 | 8\% | 32 | 24\% | 1 | 1\% | 0 | 0\% |
| Female | 68 | 35 | 51\% | 4 | 6\% | 3 | 4\% | 2 | 3\% | 8 | 12\% | 16 | 24\% | 0 | 0\% | 0 | 0\% |
| Male | 64 | 37 | 58\% | 3 | 5\% | 1 | 2\% | 3 | 5\% | 3 | 5\% | 16 | 25\% | 1 | 2\% | 0 | 0\% |
| General Education Students | 122 | 67 | 55\% | 7 | 6\% | 4 | 3\% | 2 | 2\% | 11 | 9\% | 31 | 25\% | 0 | 0\% | 0 | 0\% |
| Students with Disabilities | 10 | 5 | 50\% | 0 | 0\% | 0 | 0\% | 3 | 30\% | 0 | 0\% | 1 | 10\% | 1 | 10\% | 0 | 0\% |
| American Indian or Alaska Native | 1 | 0 | 0\% | 1 | 100\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Asian or Native Hawaiian/Other Pacific Islander | 8 | 1 | 13\% | 0 | 0\% | 0 | 0\% | 1 | 13\% | 0 | 0\% | 6 | 75\% | 0 | 0\% | 0 | 0\% |
| Black or African American | 4 | 2 | 50\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 1 | 25\% | 1 | 25\% | 0 | 0\% | 0 | 0\% |
| Hispanic or Latino | 32 | 21 | 66\% | 0 | 0\% | 1 | 3\% | 2 | 6\% | 0 | 0\% | 8 | 25\% | 0 | 0\% | 0 | 0\% |
| White | 81 | 44 | 54\% | 5 | 6\% | 3 | 4\% | 2 | 2\% | 10 | 12\% | 16 | 20\% | 1 | 1\% | 0 | 0\% |
| Multiracial | 6 | 4 | 67\% | 1 | 17\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 1 | 17\% | 0 | 0\% | 0 | 0\% |
| Economically Disadvantaged | 36 | 22 | 61\% | 2 | 6\% | 0 | 0\% | 2 | 6\% | 1 | 3\% | 9 | 25\% | 0 | 0\% | 0 | 0\% |


| Subgroup | Total | Humanities |  | Humanities Alternative |  | Arts |  | Career <br> and <br> Technical Education |  | Math |  | Science |  | Career Development and Occupational Studies |  | Languages Other Than English |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| Not <br> Economically Disadvantaged | 96 | 50 | 52\% | 5 | 5\% | 4 | 4\% | 3 | 3\% | 10 | 10\% | 23 | 24\% | 1 | 1\% | 0 | 0\% |
| English <br> Language <br> Learner | 9 | 5 | 56\% | 0 | 0\% | 0 | 0\% | 1 | 11\% | 0 | 0\% | 3 | 33\% | 0 | 0\% | 0 | 0\% |
| Non-English Language Learner | 123 | 67 | 54\% | 7 | 6\% | 4 | 3\% | 4 | 3\% | 11 | 9\% | 29 | 24\% | 1 | 1\% | 0 | 0\% |
| In Foster Care | 0 | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Not in Foster Care | 132 | 72 | 55\% | 7 | 5\% | 4 | 3\% | 5 | 4\% | 11 | 8\% | 32 | 24\% | 1 | 1\% | 0 | 0\% |
| Homeless | 1 | 1 | 100\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Not Homeless | 131 | 71 | 54\% | 7 | 5\% | 4 | 3\% | 5 | 4\% | 11 | 8\% | 32 | 24\% | 1 | 1\% | 0 | 0\% |
| Migrant | 0 | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Not Migrant | 132 | 72 | 55\% | 7 | 5\% | 4 | 3\% | 5 | 4\% | 11 | 8\% | 32 | 24\% | 1 | 1\% | 0 | 0\% |
| Parent in Armed Forces | 0 | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Parent Not in Armed Forces | 132 | 72 | 55\% | 7 | 5\% | 4 | 3\% | 5 | 4\% | 11 | 8\% | 32 | 24\% | 1 | 1\% | 0 | 0\% |

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## OYSTER BAY-EAST NORWICH CSD

## 2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.
| Business Rules

## Economic and Student Characteristics

| P-12 |
| :---: |
| ENROLLMENT |
| $\boldsymbol{\nabla}$ |
| 1,503 |

NEEDS
RESOURCE
CATEGORY
$\nabla$
Low Need
DISTRICT
ABILITY TO
RAISE LOCAL
FUNDS IS
significantly more than the average district in the state

STUDENT NEEDS ARE
$\nabla$
significantly less than the state average

## Student Demographics

| Enrollment | OYSTER BAY-EAST NORWICH CSD |
| :--- | :---: |
| All Students | 1,503 |
| Economically Disadvantaged | $27 \%$ |
| Students with Disabilities | $15 \%$ |
| English Language Learners | $11 \%$ |
| $>$ Race/Ethnicity |  |


| Staffing Profile | OYSTER BAY-EAST NORWICH CSD |
| :--- | :---: |
| Student-to-Teacher Ratio | 10 |
| Teachers with Fewer than 4 years of Experience \% | $9 \%$ |
| Teachers with 4-20 Years of Experience \% | $69 \%$ |
| Teachers with 21+ Years of Experience \% | $22 \%$ |

## Comparison: How do per pupil expenditures compare?

| THIS SCHOOL |
| :---: |
| $\boldsymbol{\nabla}$ |
| N/A |

## DISTRICT OR <br> DISTRICT OF LOCATION

\$34,137.49

COUNTY
AVERAGE
\$26,808.70

STATEWIDE
AVERAGE
\$23,470.91

## Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

| Report View One Per Pupil Expenditure Categories | OYSTER BAY-EAST NORWICH CSD |
| :--- | :--- |
| $\gg$ A. Instruction (A1 + A2 + A3 + A4) | $\$ 20,635.22$ |
| $>$ B. Administration (B1 + B2 + B3) | $\$ 1,504.30$ |
| $>$ C. All Other Spending (C1 + C2 + C3) | $\$ 3,283.04$ |


| Report View One Per Pupil Expenditure Categories | OYSTER BAY-EAST NORWICH CSD |
| :--- | :--- |
| D. Total School Level (A + B + C) | $\$ 25,422.56$ |
| $>$ E. Central Instruction (E1 + E2 + E3 + E4) | $\$ 797.24$ |
| $>$ F. Central Administration (F1 + F2 + F3) | $\$ 4,219.58$ |
| $>$ G. All Other Central Spending (G1 + G2 + G3) | $\$ 3,698.10$ |
| H. Total Central Costs | $\$ 8,714.92$ |
| I. Total Spending (D + H) | $\$ 34,137.49$ |

## Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N ) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

| Report View Two Per Pupil Expenditure Categories | OYSTER BAY-EAST NORWICH CSD |
| :--- | :--- |
| J. Total School Level Local/State Spending | $\$ 25,033.87$ |
| > K. Total School Level Federal Spending | $\$ 388.69$ |
| L. Total Central Level Local/State Spending | $\$ 8,714.92$ |
| M. Total Central Level Federal Spending | $\$ 0.00$ |
| N. Total Spending (J + K + L + M) | $\$ 34,137.49$ |

## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

| $\gg$ | Program Detail Areas |
| :--- | :---: |
|  | Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H) |

## Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.
"Other Exclusions" include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

| Excluded Expenditures | OYSTER BAY-EAST NORWICH CSD |
| :--- | :---: |
| 1. Transportation | $\$ 3,522,986.00$ |
| 2. Charter School Tuition | $\$ 0.00$ |
| 3. Other Tuition | $\$ 1,433,422.00$ |
| 4. Debt Service | $\$ 2,504,993.00$ |
| 5. Other | $\$ 5,145,643.00$ |
| Percent Excluded from Total | $20 \%$ |
| Total Expenditures | $\$ 63,915,690.00$ |

## OYSTER BAY-EAST NORWICH CSD

2020-21 AP/IB REPORT
This report provides information to the public of Advanced Placement (AP) and International Baccalaureate (IB) course participation and assessment data reported to the New York State Education Department by school districts and charter schools. This data are an important part of the Board of Regents' effort to create and transparently report on the educational equity for all students. The data are used as part of the calculation of an institution's College, Career, and Civic Readiness. The data are aggregated by grade level and can be filtered by student subgroups.

Data is reported by education institutions to the State Education Department throughout the school year and are available for verification by districts via the Level 2 Reporting environment (L2RPT) until the close of the state data warehouse in August. Although the report does not need to be certified, the Department strongly encourages the data to be reviewed by the district for accuracy as the underlying data used to create this report are included in other L2RPTs that are required to be certified. For the most updated information, please contact the school district.

## AP Course Participation

| Course | Subject Area | 12th Grade |  | 11th Grade |  | 10th Grade |  | 9th Grade |  | Not HS |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | \# in Course | \% of Total <br> Grade <br> Level <br> Subgroup | \# in Course | \% of Total Grade Level Subgroup | \# in Course | \% of Total <br> Grade <br> Level <br> Subgroup | \# in Course | \% of Total Grade Level Subgroup | \# in Course | \% of Total <br> Grade <br> Level <br> Subgroup |
| AP Computer Science A | Computer Sciences | 5 | 3\% | 6 | 4\% | 0 |  | 0 |  | 0 |  |
| AP English <br> Language <br> and <br> Composition | ELA | 0 |  | 34 | 27\% | 0 |  | 0 |  | 0 |  |
| AP English <br> Literature <br> and <br> Composition | ELA | 9 | 6\% | 0 |  | 0 |  | 0 |  | 0 |  |
| AP Studio <br> Art-Two- <br> Dimensional | Fine and Performing Arts | 5 | 3\% | 0 |  | 0 |  | 0 |  | 0 |  |
| AP Calculus <br> AB | Mathematics | 31 | 23\% | 0 |  | 0 |  | 0 |  | 0 |  |
| AP Calculus BC | Mathematics | 23 | 17\% | 0 |  | 0 |  | 0 |  | 0 |  |
| AP Statistics | Mathematics | 15 | 11\% | 20 | 16\% | 0 |  | 0 |  | 0 |  |
| AP Research | Miscellaneous | 6 | 4\% | 4 | 3\% | 0 |  | 0 |  | 0 |  |
| AP Seminar | Miscellaneous | 0 |  | 0 |  | 20 | 18\% | 0 |  | 0 |  |
| AP Biology | Science | 22 | 16\% | 14 | 11\% | 16 | 14\% | 0 |  | 0 |  |
| AP Chemistry | Science | 3 | 2\% | 12 | 9\% | 0 |  | 0 |  | 0 |  |


| Course | Subject Area | 12th Grade |  | 11th Grade |  | 10th Grade |  | 9th Grade |  | Not HS |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | \# in Course | \% of Total Grade Level Subgroup | \# in Course | \% of Total Grade Level Subgroup | \# in Course | \% of Total Grade Level Subgroup | \# in Course | \% of Total Grade Level Subgroup | \# in Course | \% of Total Grade Level Subgroup |
| AP Physics 1 | Science | 12 | 9\% | 22 | 17\% | 0 |  | 0 |  | 0 |  |
| AP Physics 2 | Science | 7 | 5\% | 1 | 0\% | 0 |  | 0 |  | 0 |  |
| AP <br> Government | Social Studies | 61 | 46\% | 0 |  | 0 |  | 0 |  | 0 |  |
| AP Psychology | Social Studies | 5 | 3\% | 15 | 12\% | 1 | 0\% | 0 |  | 0 |  |
| AP U.S. <br> History | Social Studies | 0 |  | 61 | 49\% | 0 |  | 0 |  | 0 |  |
| AP World History | Social Studies | 0 |  | 0 |  | 36 | 33\% | 65 | 60\% | 0 |  |

AP Assessments Proficient (3 \& Higher)

| Assessment | Subject Area | Students Exempt | 12th Grade |  | 11th Grade |  | 10th Grade |  | 9th Grade |  | Not HS \# |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Total <br> \# <br> Tested | \% Total <br> Tested with a Score of 3 or Higher | Total \# Tested | \% Total <br> Tested <br> with a <br> Score of <br> 3 or <br> Higher | Total \# Tested | \% Total <br> Tested with a Score of 3 or Higher | Total \# Tested | \% Total <br> Tested <br> with a <br> Score <br> of 3 or <br> Higher | $\begin{gathered} \text { Total } \\ \# \\ \text { Tested } \end{gathered}$ |  |
| AP Computer Science A | Computer Sciences | 0 | 4 | - | 6 | 33\% | 0 |  | 0 |  | 0 |  |
| AP <br> Language and Comp | ELA | 0 | 0 |  | 33 | 69\% | 0 |  | 0 |  | 0 |  |
| AP <br> Literature and Comp | ELA | 0 | 8 | 87\% | 0 |  | 0 |  | 0 |  | 0 |  |
| AP Studio <br> Art 2d <br> Design | Fine and Performing Arts | 0 | 1 | - | 0 |  | 0 |  | 0 |  | 0 |  |
| AP Studio <br> Art Drawing | Fine and Performing Arts | 0 | 2 | - | 0 |  | 0 |  | 0 |  | 0 |  |
| AP World History | Global Studies | 0 | 0 |  | 0 |  | 35 | 25\% | 0 |  | 0 |  |
| AP Calculus AB | Mathematics | 0 | 30 | 20\% | 0 |  | 0 |  | 0 |  | 0 |  |
| AP Calculus BC | Mathematics | 0 | 22 | 59\% | 0 |  | 0 |  | 0 |  | 0 |  |


| Assessment | Subject Area | Students <br> Exempt | 12th Grade |  | 11th Grade |  | 10th Grade |  | 9th Grade |  | Not HS \# |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Total <br> \# <br> Tested | \% Total <br> Tested with a Score of 3 or Higher | Total \# Tested | \% Total <br> Tested with a Score of 3 or Higher | Total \# Tested | \% Total <br> Tested <br> with a <br> Score of <br> 3 or <br> Higher | Total \# Tested | \% Total <br> Tested <br> with a <br> Score <br> of 3 or <br> Higher | Total \# Tested | Tested with a Score of 3 or Higher |
| AP Statistics | Mathematics | 0 | 15 | 60\% | 19 | 68\% | 0 |  | 0 |  | 0 |  |
| AP Research | Other | 0 | 5 | 100\% | 4 | - | 0 |  | 0 |  | 0 |  |
| AP Seminar | Other | 0 | 0 |  | 0 |  | 20 | 100\% | 0 |  | 0 |  |
| AP Biology | Science | 0 | 20 | 35\% | 14 | 35\% | 13 | 69\% | 0 |  | 0 |  |
| AP Chemistry | Science | 0 | 3 | - | 12 | 66\% | 0 |  | 0 |  | 0 |  |
| AP Physics 1 | Science | 0 | 12 | 58\% | 20 | 80\% | 0 |  | 0 |  | 0 |  |
| AP Physics 2 | Science | 0 | 6 | 66\% | 1 | - | 0 |  | 0 |  | 0 |  |
| AP Spanish Language and Culture | Second <br> Languages | 0 | 3 | - | 0 |  | 0 |  | 0 |  | 0 |  |
| AP Psychology | Social <br> Studies | 0 | 3 | - | 14 | 64\% | 1 | - | 0 |  | 0 |  |
| AP U.S. <br> Government and Politics | Social Studies | 0 | 58 | 58\% | 0 |  | 0 |  | 0 |  | 0 |  |
| AP US History | Social Studies | 0 | 0 |  | 59 | 45\% | 0 |  | 0 |  | 0 |  |

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## OYSTER BAY-EAST NORWICH CSD - NEW YORK STATE REPORT CARD [2020-21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

## 2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

## GOOD STANDING

## SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)
For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21


## ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

| Subgroup | Status |
| :--- | :--- |
| All Students | Good Standing |
| Asian or Native Hawaiian/Other Pacific Islander | Good Standing |
| Black or African American | Good Standing |
| Hispanic or Latino | Good Standing |
| Multiracial | Good Standing |
| White | Good Standing |
| English Language Learners | Good Standing |
| Students with Disabilities | Good Standing |
| Economically Disadvantaged | Good Standing |

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

| Subgroup | Students Enrolled | Students Chronically Absent | Chronic Absenteeism Rate |
| :--- | :--- | :--- | :--- |
| All Students | 897 | 61 | $6.8 \%$ |
| American Indian or Alaska Native | 2 | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 42 | 0 | $0 \%$ |
| Black or African American | 19 | - | - |
| Hispanic or Latino | 233 | 34 | $14.6 \%$ |
| Multiracial | 32 | 2 | $6.3 \%$ |
| White | 569 | 23 | $3.9 \%$ |
| English Language Learners | 116 | 16 | $19.8 \%$ |
| Students with Disabilities | 156 | 41 | $10.3 \%$ |
| Economically Disadvantaged | 229 | $17.9 \%$ |  |

## SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

| Subgroup |  |
| :--- | :--- |
| All Students | Status |
| Asian or Native Hawaiian/Other Pacific Islander | Good Standing |
| Hispanic or Latino | Good Standing |
| White | Good Standing |
| Students with Disabilities | Good Standing |
| Economically Disadvantaged | Good Standing |

## SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

| Subgroup | Cohort | Number In Cohort | Number Graduated | Grad Rate |
| :---: | :---: | :---: | :---: | :---: |
| All Students | 4-Year | 118 | 112 | 94.9\% |
|  | 5-Year | 119 | 108 | 90.8\% |
|  | 6-Year | 137 | 126 | 92\% |
| American Indian or Alaska Native | 4-Year | 1 | - | - |
|  | 5-Year | 0 | - | - |
|  | 6-Year | 0 | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 4-Year | 6 | - | - |
|  | 5-Year | 9 | - | - |
|  | 6-Year | 6 | - | - |
| Black or African American | 4-Year | 5 | - | - |
|  | 5-Year | 4 | - | - |
|  | 6-Year | 6 | - | - |
| Hispanic or Latino | 4-Year | 58* | 46 | 79.3\% |
|  | 5-Year | 33 | 26 | 78.8\% |
|  | 6-Year | 52* | 36 | 69.2\% |
| Multiracial | 4-Year | 7 | - | - |
|  | 5-Year | 6 | - | - |
|  | 6-Year | 3 | - | - |
| White | 4-Year | 85 | 82 | 96.5\% |
|  | 5-Year | 75 | 71 | 94.7\% |
|  | 6-Year | 100 | 98 | 98\% |
| English Language Learners | 4-Year | 14 | - | - |
|  | 5-Year | 17 | - | - |
|  | 6-Year | 16 | - | - |
| Students with Disabilities | 4-Year | 21 | - | - |
|  | 5-Year | 25 | - | - |
|  | 6-Year | 18 | - | - |
| Economically Disadvantaged | 4-Year | 62* | 50 | 80.6\% |
|  | 5-Year | 34 | 28 | 82.4\% |
|  | 6-Year | 33 | 26 | 78.8\% |

*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

## SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

| Subgroup | Students Enrolled | Students Chronically Absent | Chronic Absenteeism Rate |
| :--- | :--- | :--- | :--- |
| All Students | 484 | 45 | $9.3 \%$ |
| American Indian or Alaska Native | 1 | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 18 | - | - |
| Black or African American | 14 | - | - |
| Hispanic or Latino | 145 | - | 29 |
| Multiracial | 13 | 13 | - |
| White | 293 | 25 | $4.4 \%$ |
| English Language Learners | 54 | 7 | $46.3 \%$ |
| Students with Disabilities | 64 | 155 | $20.9 \%$ |
| Economically Disadvantaged | $23.2 \%$ |  |  |

## GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2020-21)

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only $40 \%$ of students' results are available, state assessments are not representative of the state's student population and the results should not be compared statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. However, depending on the percentage of students that took the tests in a given school or district, the school and district's results may not be representative of that school or district's student population.

## SUMMARY RESULTS



| Grade | Total | Not Tested |  | Tested |  | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3 \& 4) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \# | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| Grade 3 | 109 | 18 | 17\% | 91 | 83\% | 7 | 8\% | 13 | 14\% | 52 | 57\% | 19 | 21\% | 71 | 78\% |
| Grade 4 | 119 | 24 | 20\% | 95 | 80\% | 11 | 12\% | 16 | 17\% | 18 | 19\% | 50 | 53\% | 68 | 72\% |
| Grade 5 | 112 | 29 | 26\% | 83 | 74\% | 10 | 12\% | 26 | 31\% | 21 | 25\% | 26 | 31\% | 47 | 57\% |
| Grade 6 | 104 | 27 | 26\% | 77 | 74\% | 16 | 21\% | 12 | 16\% | 16 | 21\% | 33 | 43\% | 49 | 64\% |
| Grade 7 | 122 | 38 | 31\% | 84 | 69\% | 30 | 36\% | 27 | 32\% | 21 | 25\% | 6 | 7\% | 27 | 32\% |
| Grade 8 | 116 | 30 | 26\% | 86 | 74\% | 14 | 16\% | 19 | 22\% | 24 | 28\% | 29 | 34\% | 53 | 62\% |
| Grades 3-8 | 682 | 166 | 24\% | 516 | 76\% | 88 | 17\% | 113 | 22\% | 152 | 29\% | 163 | 32\% | 315 | 61\% |

## GRADE 3 ELA RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only $40 \%$ of students' results are available, state assessments are not representative of the state's student population and the results should not be compared statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. However, depending on the percentage of students that took the tests in a given school or district, the school and district's results may not be representative of that school or district's student population.


## GRADE 4 ELA RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only $40 \%$ of students' results are available, state assessments are not representative of the state's student population and the results should not be compared statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. However, depending on the percentage of students that took the tests in a given school or district, the school and district's results may not be representative of that school or district's student population.



## GRADE 5 ELA RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only $40 \%$ of students' results are available, state assessments are not representative of the state's student population and the results should not be compared statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. However, depending on the percentage of students that took the tests in a given school or district, the school and district's results may not be representative of that school or district's student population.


| Percentage Scoring at Levels |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Subgroup | Total | Not Tested |  | Tested |  | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3\& 4) |  |
|  | \# | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 112 | 29 | 26\% | 83 | 74\% | 10 | 12\% | 26 | 31\% | 21 | 25\% | 26 | 31\% | 47 | 57\% |
| General Education | 93 | 22 | 24\% | 71 | 76\% | 5 | 7\% | 23 | 32\% | 21 | 30\% | 22 | 31\% | 43 | 61\% |
| Students with Disabilities | 19 | 7 | 37\% | 12 | 63\% | 5 | 42\% | 3 | 25\% | 0 | 0\% | 4 | 33\% | 4 | 33\% |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | 1 | 25\% | 3 | 75\% | - | - | - | - | - | - | - | - | - | - |
| Black or African American | 2 | 1 | 50\% | 1 | 50\% | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 22 | 3 | 14\% | 19 | 86\% | 5 | 26\% | 6 | 32\% | 4 | 21\% | 4 | 21\% | 8 | 42\% |
| White | 78 | 23 | 29\% | 55 | 71\% | 5 | 9\% | 16 | 29\% | 15 | 27\% | 19 | 35\% | 34 | 62\% |
| Multiracial | 6 | 1 | 17\% | 5 | 83\% | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 12 | 3 | 25\% | 9 | 75\% | 0 | 0\% | 4 | 44\% | 2 | 22\% | 3 | 33\% | 5 | 56\% |
| Female | 51 | 11 | 22\% | 40 | 78\% | 3 | 8\% | 9 | 23\% | 15 | 38\% | 13 | 33\% | 28 | 70\% |
| Male | 61 | 18 | 30\% | 43 | 70\% | 7 | 16\% | 17 | 40\% | 6 | 14\% | 13 | 30\% | 19 | 44\% |
| English Language Learners | 5 | 0 | 0\% | 5 | 100\% | 3 | 60\% | 2 | 40\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Non-English Language Learners | 107 | 29 | 27\% | 78 | 73\% | 7 | 9\% | 24 | 31\% | 21 | 27\% | 26 | 33\% | 47 | 60\% |
| Economically Disadvantaged | 25 | 10 | 40\% | 15 | 60\% | 5 | 33\% | 8 | 53\% | 1 | 7\% | 1 | 7\% | 2 | 13\% |
| Not Economically Disadvantaged | 87 | 19 | 22\% | 68 | 78\% | 5 | 7\% | 18 | 26\% | 20 | 29\% | 25 | 37\% | 45 | 66\% |
| Not Migrant | 112 | 29 | 26\% | 83 | 74\% | 10 | 12\% | 26 | 31\% | 21 | 25\% | 26 | 31\% | 47 | 57\% |
| Not Homeless | 112 | 29 | 26\% | 83 | 74\% | 10 | 12\% | 26 | 31\% | 21 | 25\% | 26 | 31\% | 47 | 57\% |
| Not in Foster Care | 112 | 29 | 26\% | 83 | 74\% | 10 | 12\% | 26 | 31\% | 21 | 25\% | 26 | 31\% | 47 | 57\% |
| Parent Not in Armed Forces | 112 | 29 | 26\% | 83 | 74\% | 10 | 12\% | 26 | 31\% | 21 | 25\% | 26 | 31\% | 47 | 57\% |

## GRADE 6 ELA RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40\% of students' results are available, state assessments are not representative of the state's student population and the results should not be compared statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. However, depending on the percentage of students that took the tests in a given school or district, the school and district's results may not be representative of that school or district's student population.



## GRADE 7 ELA RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only $40 \%$ of students' results are available, state assessments are not representative of the state's student population and the results should not be compared statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. However, depending on the percentage of students that took the tests in a given school or district, the school and district's results may not be representative of that school or district's student population.


| Subgroup | Total | Not Tested |  | Tested |  | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3 \& 4) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \# | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 122 | 38 | 31\% | 84 | 69\% | 30 | 36\% | 27 | 32\% | 21 | 25\% | 6 | 7\% | 27 | 32\% |
| General Education | 98 | 26 | 27\% | 72 | 73\% | 19 | 26\% | 27 | 38\% | 20 | 28\% | 6 | 8\% | 26 | 36\% |
| Students with Disabilities | 24 | 12 | 50\% | 12 | 50\% | 11 | 92\% | 0 | 0\% | 1 | 8\% | 0 | 0\% | 1 | 8\% |
| American Indian or Alaska Native | 1 | 0 | 0\% | 1 | 100\% | - | - | - | - | - | - | - | - | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 6 | 1 | 17\% | 5 | 83\% | - | - | - | - | - | - | - | - | - | - |
| Black or African American | 3 | 2 | 67\% | 1 | 33\% | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 33 | 14 | 42\% | 19 | 58\% | 13 | 68\% | 4 | 21\% | 1 | 5\% | 1 | 5\% | 2 | 11\% |
| White | 77 | 20 | 26\% | 57 | 74\% | 15 | 26\% | 20 | 35\% | 17 | 30\% | 5 | 9\% | 22 | 39\% |
| Multiracial | 2 | 1 | 50\% | 1 | 50\% | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 12 | 4 | 33\% | 8 | 67\% | 2 | 25\% | 3 | 38\% | 3 | 38\% | 0 | 0\% | 3 | 38\% |
| Female | 55 | 15 | 27\% | 40 | 73\% | 10 | 25\% | 16 | 40\% | 11 | 28\% | 3 | 8\% | 14 | 35\% |
| Male | 67 | 23 | 34\% | 44 | 66\% | 20 | 45\% | 11 | 25\% | 10 | 23\% | 3 | 7\% | 13 | 30\% |
| English Language Learners | 15 | 7 | 47\% | 8 | 53\% | 5 | 63\% | 3 | 38\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Non-English Language Learners | 107 | 31 | 29\% | 76 | 71\% | 25 | 33\% | 24 | 32\% | 21 | 28\% | 6 | 8\% | 27 | 36\% |
| Economically Disadvantaged | 34 | 15 | 44\% | 19 | 56\% | 12 | 63\% | 6 | 32\% | 1 | 5\% | 0 | 0\% | 1 | 5\% |
| Not Economically Disadvantaged | 88 | 23 | 26\% | 65 | 74\% | 18 | 28\% | 21 | 32\% | 20 | 31\% | 6 | 9\% | 26 | 40\% |
| Not Migrant | 122 | 38 | 31\% | 84 | 69\% | 30 | 36\% | 27 | 32\% | 21 | 25\% | 6 | 7\% | 27 | 32\% |
| Not Homeless | 122 | 38 | 31\% | 84 | 69\% | 30 | 36\% | 27 | 32\% | 21 | 25\% | 6 | 7\% | 27 | 32\% |
| Not in Foster Care | 122 | 38 | 31\% | 84 | 69\% | 30 | 36\% | 27 | 32\% | 21 | 25\% | 6 | 7\% | 27 | 32\% |
| Parent Not in Armed Forces | 122 | 38 | 31\% | 84 | 69\% | 30 | 36\% | 27 | 32\% | 21 | 25\% | 6 | 7\% | 27 | 32\% |

## GRADE 8 ELA RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40\% of students' results are available, state assessments are not representative of the state's student population and the results should not be compared statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. However, depending on the percentage of students that took the tests in a given school or district, the school and district's results may not be representative of that school or district's student population.


| Subgroup | Percentage Scoring at Levels |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\frac{\text { Total }}{\#}$ | Not Tested |  | Tested |  | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3 \& 4) |  |
|  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 116 | 30 | 26\% | 86 | 74\% | 14 | 16\% | 19 | 22\% | 24 | 28\% | 29 | 34\% | 53 | 62\% |
| General Education | 103 | 23 | 22\% | 80 | 78\% | 11 | 14\% | 18 | 23\% | 24 | 30\% | 27 | 34\% | 51 | 64\% |
| Students with Disabilities | 13 | 7 | 54\% | 6 | 46\% | 3 | 50\% | 1 | 17\% | 0 | 0\% | 2 | 33\% | 2 | 33\% |
| American Indian or Alaska Native | 1 | 0 | 0\% | 1 | 100\% | - | - | - | - | - | - | - | - | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | 2 | 50\% | 2 | 50\% | - | - | - | - | - | - | - | - | - | - |
| Black or African American | 1 | 0 | 0\% | 1 | 100\% | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 31 | 7 | 23\% | 24 | 77\% | 5 | 21\% | 7 | 29\% | 8 | 33\% | 4 | 17\% | 12 | 50\% |
| White | 74 | 20 | 27\% | 54 | 73\% | 8 | 15\% | 9 | 17\% | 14 | 26\% | 23 | 43\% | 37 | 69\% |
| Multiracial | 5 | 1 | 20\% | 4 | 80\% | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 11 | 3 | 27\% | 8 | 73\% | 1 | 13\% | 3 | 38\% | 2 | 25\% | 2 | 25\% | 4 | 50\% |
| Female | 53 | 16 | 30\% | 37 | 70\% | 7 | 19\% | 7 | 19\% | 10 | 27\% | 13 | 35\% | 23 | 62\% |
| Male | 63 | 14 | 22\% | 49 | 78\% | 7 | 14\% | 12 | 24\% | 14 | 29\% | 16 | 33\% | 30 | 61\% |
| English Language Learners | 7 | 4 | 57\% | 3 | 43\% | - | - | - | - | - | - | - | - | - | - |
| Non-English Language Learners | 109 | 26 | 24\% | 83 | 76\% | - | - | - | - | - | - | - | - | - | - |
| Economically Disadvantaged | 29 | 10 | 34\% | 19 | 66\% | 5 | 26\% | 6 | 32\% | 6 | 32\% | 2 | 11\% | 8 | 42\% |
| Not Economically Disadvantaged | 87 | 20 | 23\% | 67 | 77\% | 9 | 13\% | 13 | 19\% | 18 | 27\% | 27 | 40\% | 45 | 67\% |
| Not Migrant | 116 | 30 | 26\% | 86 | 74\% | 14 | 16\% | 19 | 22\% | 24 | 28\% | 29 | 34\% | 53 | 62\% |
| Not Homeless | 116 | 30 | 26\% | 86 | 74\% | 14 | 16\% | 19 | 22\% | 24 | 28\% | 29 | 34\% | 53 | 62\% |
| Not in Foster Care | 116 | 30 | 26\% | 86 | 74\% | 14 | 16\% | 19 | 22\% | 24 | 28\% | 29 | 34\% | 53 | 62\% |
| Parent Not in Armed Forces | 116 | 30 | 26\% | 86 | 74\% | 14 | 16\% | 19 | 22\% | 24 | 28\% | 29 | 34\% | 53 | 62\% |

## GRADES 3-8 MATHEMATICS RESULTS (2020-21)

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only $40 \%$ of students' results are available, state assessments are not representative of the state's student population and the results should not be compared statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. However, depending on the percentage of students that took the tests in a given school or district, the school and district's results may not be representative of that school or district's student population.

## SUMMARY RESULTS



| Grade | Total | Not Tested |  | Tested |  | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 \& Above |  | Proficient (Levels 3\& Above) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \# | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| Grade 3 | 109 | 13 | 12\% | 96 | 88\% | 10 | 10\% | 9 | 9\% | 38 | 40\% | 39 | 41\% | 77 | 80\% |
| Grade 4 | 119 | 22 | 18\% | 97 | 82\% | 16 | 16\% | 9 | 9\% | 21 | 22\% | 51 | 53\% | 72 | 74\% |
| Grade 5 | 112 | 37 | 33\% | 75 | 67\% | 8 | 11\% | 10 | 13\% | 18 | 24\% | 39 | 52\% | 57 | 76\% |
| Grade 6 | 104 | 29 | 28\% | 75 | 72\% | 9 | 12\% | 15 | 20\% | 22 | 29\% | 29 | 39\% | 51 | 68\% |
| Grade 7 | 122 | 44 | 36\% | 78 | 64\% | 16 | 21\% | 29 | 37\% | 21 | 27\% | 12 | 15\% | 33 | 42\% |
| Combined 7 | 122 | 44 | 36\% | 78 | 64\% | 16 | 21\% | 29 | 37\% | 21 | 27\% | 12 | 15\% | 33 | 42\% |
| Grade 8 | 116 | 97 | 84\% | 19 | 16\% | 8 | 42\% | 10 | 53\% | 1 | 5\% | 0 | 0\% | 1 | 5\% |
| Regents 8 | - | 15 | 13\% | 67 | 58\% | 2 | 3\% | 3 | 4\% | 29 | 43\% | 33 | 49\% | 62 | 93\% |
| Combined 8 | 116 | 30 | 26\% | 86 | 74\% | 10 | 12\% | 13 | 15\% | 30 | 35\% | 33 | 38\% | 63 | 73\% |
| Grades 3-8 | 682 | 175 | 26\% | 507 | 74\% | 69 | 14\% | 85 | 17\% | 150 | 30\% | 203 | 40\% | 353 | 70\% |

See report card Glossary and Guide for criteria used to include students in this table.
Advanced grade 7 and 8 students who take a Regents math test in lieu of the grade 7 and/or 8 math test are reported in the Regents 7 and Regents 8 rows. Combined 7 and Combined 8 are students who took either the grade 7 or 8 math test or a Regents math test in lieu of the grade 7 or 8 math test.

## REGENTS MATHEMATICS EXEMPTIONS, GRADE 7 AND 8 STUDENTS

| Grade | Total Exempt | Exempt, Not Tested |  | Exempt, Tested |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | \# | \% | \# | \% |
| Regents 8 | 82 | 15 | 18 | 67 | 82 |

See report card Glossary and Guide for criteria used to include students in this table.

## GRADE 3 MATH RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only $40 \%$ of students' results are available, state assessments are not representative of the state's student population and the results should not be compared statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. However, depending on the percentage of students that took the tests in a given school or district, the school and district's results may not be representative of that school or district's student population.


## GRADE 4 MATH RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only $40 \%$ of students' results are available, state assessments are not representative of the state's student population and the results should not be compared statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. However, depending on the percentage of students that took the tests in a given school or district, the school and district's results may not be representative of that school or district's student population.

| 50\% |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Level 1 | vel 2 |  |  |  | Level 3 |  |  |  |  | evel 4 |  |  |  | Profici |  |
| Subgroup | Total | Not Tested |  | Tested |  | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3 \& 4) |  |
|  | \# | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 119 | 22 | 18\% | 97 | 82\% | 16 | 16\% | 9 | 9\% | 21 | 22\% | 51 | 53\% | 72 | 74\% |
| General Education | 94 | 15 | 16\% | 79 | 84\% | 8 | 10\% | 7 | 9\% | 18 | 23\% | 46 | 58\% | 64 | 81\% |
| Students with Disabilities | 25 | 7 | 28\% | 18 | 72\% | 8 | 44\% | 2 | 11\% | 3 | 17\% | 5 | 28\% | 8 | 44\% |
| Asian or Native Hawaiian/Other Pacific Islander | 7 | 2 | 29\% | 5 | 71\% | - | - | - | - | - | - | - | - | - | - |
| Black or African American | 2 | 1 | 50\% | 1 | 50\% | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 37 | 3 | 8\% | 34 | 92\% | 11 | 32\% | 5 | 15\% | 8 | 24\% | 10 | 29\% | 18 | 53\% |
| White | 71 | 16 | 23\% | 55 | 77\% | 5 | 9\% | 4 | 7\% | 13 | 24\% | 33 | 60\% | 46 | 84\% |
| Multiracial | 2 | 0 | 0\% | 2 | 100\% | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 11 | 3 | 27\% | 8 | 73\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 8 | 100\% | 8 | 100\% |
| Female | 53 | 11 | 21\% | 42 | 79\% | 6 | 14\% | 6 | 14\% | 12 | 29\% | 18 | 43\% | 30 | 71\% |
| Male | 66 | 11 | 17\% | 55 | 83\% | 10 | 18\% | 3 | 5\% | 9 | 16\% | 33 | 60\% | 42 | 76\% |
| English Language Learners | 16 | 1 | 6\% | 15 | 94\% | 9 | 60\% | 3 | 20\% | 3 | 20\% | 0 | 0\% | 3 | 20\% |
| Non-English Language Learners | 103 | 21 | 20\% | 82 | 80\% | 7 | 9\% | 6 | 7\% | 18 | 22\% | 51 | 62\% | 69 | 84\% |
| Economically Disadvantaged | 38 | 6 | 16\% | 32 | 84\% | 13 | 41\% | 7 | 22\% | 8 | 25\% | 4 | 13\% | 12 | 38\% |
| Not Economically Disadvantaged | 81 | 16 | 20\% | 65 | 80\% | 3 | 5\% | 2 | 3\% | 13 | 20\% | 47 | 72\% | 60 | 92\% |
| Not Migrant | 119 | 22 | 18\% | 97 | 82\% | 16 | 16\% | 9 | 9\% | 21 | 22\% | 51 | 53\% | 72 | 74\% |
| Homeless | 5 | 0 | 0\% | 5 | 100\% | 5 | 100\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Not Homeless | 114 | 22 | 19\% | 92 | 81\% | 11 | 12\% | 9 | 10\% | 21 | 23\% | 51 | 55\% | 72 | 78\% |
| Not in Foster Care | 119 | 22 | 18\% | 97 | 82\% | 16 | 16\% | 9 | 9\% | 21 | 22\% | 51 | 53\% | 72 | 74\% |
| Parent Not in Armed Forces | 119 | 22 | 18\% | 97 | 82\% | 16 | 16\% | 9 | 9\% | 21 | 22\% | 51 | 53\% | 72 | 74\% |



## GRADE 5 MATH RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only $40 \%$ of students' results are available, state assessments are not representative of the state's student population and the results should not be compared statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. However, depending on the percentage of students that took the tests in a given school or district, the school and district's results may not be representative of that school or district's student population.



## GRADE 6 MATH RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only $40 \%$ of students' results are available, state assessments are not representative of the state's student population and the results should not be compared statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. However, depending on the percentage of students that took the tests in a given school or district, the school and district's results may not be representative of that school or district's student population.


| Subgroup | Percentage Scoring at Levels |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\frac{\text { Total }}{\#}$ | Not Tested |  | Tested |  | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3\&4) |  |
|  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 104 | 29 | 28\% | 75 | 72\% | 9 | 12\% | 15 | 20\% | 22 | 29\% | 29 | 39\% | 51 | 68\% |
| General Education | 79 | 17 | 22\% | 62 | 78\% | 4 | 6\% | 10 | 16\% | 19 | 31\% | 29 | 47\% | 48 | 77\% |
| Students with Disabilities | 25 | 12 | 48\% | 13 | 52\% | 5 | 38\% | 5 | 38\% | 3 | 23\% | 0 | 0\% | 3 | 23\% |
| Asian or Native Hawaiian/Other Pacific Islander | 6 | 1 | 17\% | 5 | 83\% | 0 | 0\% | 1 | 20\% | 1 | 20\% | 3 | 60\% | 4 | 80\% |
| Black or African American | 4 | 1 | 25\% | 3 | 75\% | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 22 | 8 | 36\% | 14 | 64\% | 3 | 21\% | 5 | 36\% | 4 | 29\% | 2 | 14\% | 6 | 43\% |
| White | 69 | 19 | 28\% | 50 | 72\% | 5 | 10\% | 9 | 18\% | 15 | 30\% | 21 | 42\% | 36 | 72\% |
| Multiracial | 3 | 0 | 0\% | 3 | 100\% | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 7 | 1 | 14\% | 6 | 86\% | 1 | 17\% | 0 | 0\% | 2 | 33\% | 3 | 50\% | 5 | 83\% |
| Female | 50 | 14 | 28\% | 36 | 72\% | 6 | 17\% | 8 | 22\% | 7 | 19\% | 15 | 42\% | 22 | 61\% |
| Male | 54 | 15 | 28\% | 39 | 72\% | 3 | 8\% | 7 | 18\% | 15 | 38\% | 14 | 36\% | 29 | 74\% |
| English Language Learners | 12 | 6 | 50\% | 6 | 50\% | 3 | 50\% | 2 | 33\% | 1 | 17\% | 0 | 0\% | 1 | 17\% |
| Non-English Language Learners | 92 | 23 | 25\% | 69 | 75\% | 6 | 9\% | 13 | 19\% | 21 | 30\% | 29 | 42\% | 50 | 72\% |
| Economically Disadvantaged | 28 | 9 | 32\% | 19 | 68\% | 5 | 26\% | 6 | 32\% | 3 | 16\% | 5 | 26\% | 8 | 42\% |
| Not Economically Disadvantaged | 76 | 20 | 26\% | 56 | 74\% | 4 | 7\% | 9 | 16\% | 19 | 34\% | 24 | 43\% | 43 | 77\% |
| Not Migrant | 104 | 29 | 28\% | 75 | 72\% | 9 | 12\% | 15 | 20\% | 22 | 29\% | 29 | 39\% | 51 | 68\% |
| Not Homeless | 104 | 29 | 28\% | 75 | 72\% | 9 | 12\% | 15 | 20\% | 22 | 29\% | 29 | 39\% | 51 | 68\% |
| Not in Foster Care | 104 | 29 | 28\% | 75 | 72\% | 9 | 12\% | 15 | 20\% | 22 | 29\% | 29 | 39\% | 51 | 68\% |
| Parent Not in Armed Forces | 104 | 29 | 28\% | 75 | 72\% | 9 | 12\% | 15 | 20\% | 22 | 29\% | 29 | 39\% | 51 | 68\% |

## GRADE 7 MATH RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only $40 \%$ of students' results are available, state assessments are not representative of the state's student population and the results should not be compared statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. However, depending on the percentage of students that took the tests in a given school or district, the school and district's results may not be representative of that school or district's student population.


| Subgroup | Percentage Scoring at Levels |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total <br> \# | Not Tested |  | Tested |  | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3\& 4) |  |
|  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 122 | 44 | 36\% | 78 | 64\% | 16 | 21\% | 29 | 37\% | 21 | 27\% | 12 | 15\% | 33 | 42\% |
| General Education | 98 | 32 | 33\% | 66 | 67\% | 10 | 15\% | 25 | 38\% | 19 | 29\% | 12 | 18\% | 31 | 47\% |
| Students with Disabilities | 24 | 12 | 50\% | 12 | 50\% | 6 | 50\% | 4 | 33\% | 2 | 17\% | 0 | 0\% | 2 | 17\% |
| American Indian or Alaska Native | 1 | 0 | 0\% | 1 | 100\% | - | - | - | - | - | - | - | - | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 6 | 4 | 67\% | 2 | 33\% | - | - | - | - | - | - | - | - | - | - |
| Black or African American | 3 | 2 | 67\% | 1 | 33\% | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 33 | 13 | 39\% | 20 | 61\% | 8 | 40\% | 9 | 45\% | 3 | 15\% | 0 | 0\% | 3 | 15\% |
| White | 77 | 24 | 31\% | 53 | 69\% | 7 | 13\% | 19 | 36\% | 16 | 30\% | 11 | 21\% | 27 | 51\% |
| Multiracial | 2 | 1 | 50\% | 1 | 50\% | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 12 | 7 | 58\% | 5 | 42\% | 1 | 20\% | 1 | 20\% | 2 | 40\% | 1 | 20\% | 3 | 60\% |
| Female | 55 | 17 | 31\% | 38 | 69\% | 5 | 13\% | 16 | 42\% | 9 | 24\% | 8 | 21\% | 17 | 45\% |
| Male | 67 | 27 | 40\% | 40 | 60\% | 11 | 28\% | 13 | 33\% | 12 | 30\% | 4 | 10\% | 16 | 40\% |
| English Language Learners | 15 | 5 | 33\% | 10 | 67\% | 6 | 60\% | 2 | 20\% | 1 | 10\% | 1 | 10\% | 2 | 20\% |
| Non-English Language Learners | 107 | 39 | 36\% | 68 | 64\% | 10 | 15\% | 27 | 40\% | 20 | 29\% | 11 | 16\% | 31 | 46\% |
| Economically Disadvantaged | 34 | 16 | 47\% | 18 | 53\% | 10 | 56\% | 7 | 39\% | 0 | 0\% | 1 | 6\% | 1 | 6\% |
| Not Economically Disadvantaged | 88 | 28 | 32\% | 60 | 68\% | 6 | 10\% | 22 | 37\% | 21 | 35\% | 11 | 18\% | 32 | 53\% |
| Not Migrant | 122 | 44 | 36\% | 78 | 64\% | 16 | 21\% | 29 | 37\% | 21 | 27\% | 12 | 15\% | 33 | 42\% |
| Not Homeless | 122 | 44 | 36\% | 78 | 64\% | 16 | 21\% | 29 | 37\% | 21 | 27\% | 12 | 15\% | 33 | 42\% |
| Not in Foster Care | 122 | 44 | 36\% | 78 | 64\% | 16 | 21\% | 29 | 37\% | 21 | 27\% | 12 | 15\% | 33 | 42\% |
| Parent Not in Armed Forces | 122 | 44 | 36\% | 78 | 64\% | 16 | 21\% | 29 | 37\% | 21 | 27\% | 12 | 15\% | 33 | 42\% |

## GRADE 8 MATH RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only $40 \%$ of students' results are available, state assessments are not representative of the state's student population and the results should not be compared statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. However, depending on the percentage of students that took the tests in a given school or district, the school and district's results may not be representative of that school or district's student population.


| Percentage Scoring at Levels |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Subgroup | Total | Not Tested |  | Tested |  | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3\&4) |  |
|  | \# | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 116 | 97 | 84\% | 19 | 16\% | 8 | 42\% | 10 | 53\% | 1 | 5\% | 0 | 0\% | 1 | 5\% |
| General Education | 103 | 88 | 85\% | 15 | 15\% | - | - | - | - | - | - | - | - | - | - |
| Students with Disabilities | 13 | 9 | 69\% | 4 | 31\% | - | - | - | - | - | - | - | - | - | - |
| American Indian or Alaska Native | 1 | 0 | 0\% | 1 | 100\% | - | - | - | - | - | - | - | - | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | 4 | 100\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Black or African American | 1 | 1 | 100\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Hispanic or Latino | 31 | 23 | 74\% | 8 | 26\% | - | - | - | - | - | - | - | - | - | - |
| White | 74 | 64 | 86\% | 10 | 14\% | 4 | 40\% | 6 | 60\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Multiracial | 5 | 5 | 100\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Small Group Total | 32 | 23 | 72\% | 9 | 28\% | 4 | 44\% | 4 | 44\% | 1 | 11\% | 0 | 0\% | 1 | 11\% |
| Female | 53 | 46 | 87\% | 7 | 13\% | 4 | 57\% | 3 | 43\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Male | 63 | 51 | 81\% | 12 | 19\% | 4 | 33\% | 7 | 58\% | 1 | 8\% | 0 | 0\% | 1 | 8\% |
| English Language Learners | 7 | 5 | 71\% | 2 | 29\% | - | - | - | - | - | - | - | - | - | - |
| Non-English Language Learners | 109 | 92 | 84\% | 17 | 16\% | - | - | - | - | - | - | - | - | - | - |
| Economically Disadvantaged | 29 | 24 | 83\% | 5 | 17\% | 2 | 40\% | 2 | 40\% | 1 | 20\% | 0 | 0\% | 1 | 20\% |
| Not Economically Disadvantaged | 87 | 73 | 84\% | 14 | 16\% | 6 | 43\% | 8 | 57\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Not Migrant | 116 | 97 | 84\% | 19 | 16\% | 8 | 42\% | 10 | 53\% | 1 | 5\% | 0 | 0\% | 1 | 5\% |
| Not Homeless | 116 | 97 | 84\% | 19 | 16\% | 8 | 42\% | 10 | 53\% | 1 | 5\% | 0 | 0\% | 1 | 5\% |
| Not in Foster Care | 116 | 97 | 84\% | 19 | 16\% | 8 | 42\% | 10 | 53\% | 1 | 5\% | 0 | 0\% | 1 | 5\% |
| Parent Not in Armed Forces | 116 | 97 | 84\% | 19 | 16\% | 8 | 42\% | 10 | 53\% | 1 | 5\% | 0 | 0\% | 1 | 5\% |

## GRADES 4 \& 8 SCIENCE RESULTS (2020-21)

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only $40 \%$ of students' results are available, state assessments are not representative of the state's student population and the results should not be compared statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. However, depending on the percentage of students that took the tests in a given school or district, the school and district's results may not be representative of that school or district's student population.

## SUMMARY RESULTS



| Percent Proficient |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | Total | Not Tested |  | Tested |  | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3 \& 4) |  |
|  | \# | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| Grade 4 | 119 | 20 | 17\% | 99 | 83\% | 4 | 4\% | 3 | 3\% | 21 | 21\% | 71 | 72\% | 92 | 93\% |
| Grade 8 | 116 | 81 | 70\% | 35 | 30\% | 3 | 9\% | 11 | 31\% | 18 | 51\% | 3 | 9\% | 21 | 60\% |
| Regents 8 | - | 5 | 4\% | 52 | 45\% | 0 | 0\% | 4 | 8\% | 14 | 27\% | 34 | 65\% | 48 | 92\% |
| Combined 8 | 116 | 29 | 25\% | 87 | 75\% | 3 | 3\% | 15 | 17\% | 32 | 37\% | 37 | 43\% | 69 | 79\% |
| Grades 4\&8 | 235 | 49 | 21\% | 186 | 79\% | 7 | 4\% | 18 | 10\% | 53 | 28\% | 108 | 58\% | 161 | 87\% |

See report card Glossary and Guide for criteria used to include students in this table.
Advanced grade 8 students who take a Regents science test in lieu of the grade 8 science test are reported in the Regents 8 row.

REGENTS SCIENCE EXEMPTIONS, GRADE 8 STUDENTS

| Grade | Total Exempt | Exempt, Not Tested |  | Exempt, Tested |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | \# | \% | \# | \% |
| Regents 8 | 57 | 5 | 9 | 52 | 91 |

See report card Glossary and Guide for criteria used to include students in this table.

## GRADE 4 SCIENCE RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only $40 \%$ of students' results are available, state assessments are not representative of the state's student population and the results should not be compared statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. However, depending on the percentage of students that took the tests in a given school or district, the school and district's results may not be representative of that school or district's student population.


## GRADE 8 SCIENCE RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only $40 \%$ of students' results are available, state assessments are not representative of the state's student population and the results should not be compared statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. However, depending on the percentage of students that took the tests in a given school or district, the school and district's results may not be representative of that school or district's student population.


| Subgroup | Total | Not Tested |  | Tested |  | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3\& 4) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \# | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 116 | 81 | 70\% | 35 | 30\% | 3 | 9\% | 11 | 31\% | 18 | 51\% | 3 | 9\% | 21 | 60\% |
| General Education | 103 | 73 | 71\% | 30 | 29\% | 2 | 7\% | 8 | 27\% | 17 | 57\% | 3 | 10\% | 20 | 67\% |
| Students with Disabilities | 13 | 8 | 62\% | 5 | 38\% | 1 | 20\% | 3 | 60\% | 1 | 20\% | 0 | 0\% | 1 | 20\% |
| American Indian or Alaska Native | 1 | 0 | 0\% | 1 | 100\% | - | - | - | - | - | - | - | - | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | 2 | 50\% | 2 | 50\% | - | - | - | - | - | - | - | - | - | - |
| Black or African American | 1 | 1 | 100\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Hispanic or Latino | 31 | 15 | 48\% | 16 | 52\% | 2 | 13\% | 5 | 31\% | 8 | 50\% | 1 | 6\% | 9 | 56\% |
| White | 74 | 58 | 78\% | 16 | 22\% | - | - | - | - | - | - | - | - | - | - |
| Multiracial | 5 | 5 | 100\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Small Group Total | 79 | 60 | 76\% | 19 | 24\% | 1 | 5\% | 6 | 32\% | 10 | 53\% | 2 | 11\% | 12 | 63\% |
| Female | 53 | 41 | 77\% | 12 | 23\% | 1 | 8\% | 6 | 50\% | 5 | 42\% | 0 | 0\% | 5 | 42\% |
| Male | 63 | 40 | 63\% | 23 | 37\% | 2 | 9\% | 5 | 22\% | 13 | 57\% | 3 | 13\% | 16 | 70\% |
| English Language Learners | 7 | 4 | 57\% | 3 | 43\% | - | - | - | - | - | - | - | - | - | - |
| Non-English Language Learners | 109 | 77 | 71\% | 32 | 29\% | - | - | - | - | - | - | - | - | - | - |
| Economically Disadvantaged | 29 | 19 | 66\% | 10 | 34\% | 1 | 10\% | 4 | 40\% | 4 | 40\% | 1 | 10\% | 5 | 50\% |
| Not Economically Disadvantaged | 87 | 62 | 71\% | 25 | 29\% | 2 | 8\% | 7 | 28\% | 14 | 56\% | 2 | 8\% | 16 | 64\% |
| Not Migrant | 116 | 81 | 70\% | 35 | 30\% | 3 | 9\% | 11 | 31\% | 18 | 51\% | 3 | 9\% | 21 | 60\% |
| Not Homeless | 116 | 81 | 70\% | 35 | 30\% | 3 | 9\% | 11 | 31\% | 18 | 51\% | 3 | 9\% | 21 | 60\% |
| Not in Foster Care | 116 | 81 | 70\% | 35 | 30\% | 3 | 9\% | 11 | 31\% | 18 | 51\% | 3 | 9\% | 21 | 60\% |
| Parent Not in Armed Forces | 116 | 81 | 70\% | 35 | 30\% | 3 | 9\% | 11 | 31\% | 18 | 51\% | 3 | 9\% | 21 | 60\% |

## ANNUAL REGENTS EXAMINATION IN ELA (2020-21)

Due to COVID-19 and changes to New York State testing requirements, only the June 2021 Regents examination was administered. Data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 Regents examination results with those from prior years.


| Subgroup | Tested | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Level 5 |  | Proficient (Levels 3\& Above) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 13 | 0 | 0\% | 0 | 0\% | 1 | 8\% | 3 | 23\% | 9 | 69\% | 13 | 100\% |
| General Education | 13 | 0 | 0\% | 0 | 0\% | 1 | 8\% | 3 | 23\% | 9 | 69\% | 13 | 100\% |
| Students with Disabilities | 0 | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Asian or Native Hawaiian/Other Pacific Islander | 0 | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Black or African American | 0 | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Hispanic or Latino | 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| White | 12 | - | - | - | - | - | - | - | - | - | - | - | - |
| Multiracial | 0 | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Small Group Total | 13 | 0 | 0\% | 0 | 0\% | 1 | 8\% | 3 | 23\% | 9 | 69\% | 13 | 100\% |
| Female | 9 | - | - | - | - | - | - | - | - | - | - | - | - |
| Male | 4 | - | - | - | - | - | - | - | - | - | - | - | - |
| English Language Learners | 0 | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Non-English Language Learners | 13 | 0 | 0\% | 0 | 0\% | 1 | 8\% | 3 | 23\% | 9 | 69\% | 13 | 100\% |
| Economically Disadvantaged | 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| Not Economically Disadvantaged | 12 | - | - | - | - | - | - | - | - | - | - | - | - |
| Not Migrant | 13 | 0 | 0\% | 0 | 0\% | 1 | 8\% | 3 | 23\% | 9 | 69\% | 13 | 100\% |
| Homeless | 0 | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Not Homeless | 13 | 0 | 0\% | 0 | 0\% | 1 | 8\% | 3 | 23\% | 9 | 69\% | 13 | 100\% |
| Not in Foster Care | 13 | 0 | 0\% | 0 | 0\% | 1 | 8\% | 3 | 23\% | 9 | 69\% | 13 | 100\% |
| Parent Not in Armed Forces | 13 | 0 | 0\% | 0 | 0\% | 1 | 8\% | 3 | 23\% | 9 | 69\% | 13 | 100\% |


| Subgroup | Total Exempt | Exempt, Not Tested |  | Exempt, Tested |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | \# | \% | \# | \% |
| All Students | 115 | 102 | 89 | 13 | 11 |
| General Education | 108 | 95 | 88 | 13 | 12 |
| Students with Disabilities | 7 | 7 | 100 | 0 | 0 |
| Asian or Native Hawaiian/Other Pacific Islander | 3 | 3 | 100 | 0 | 0 |
| Black or African American | 2 | 2 | 100 | 0 | 0 |
| Hispanic or Latino | 27 | 26 | 96 | 1 | 4 |
| White | 80 | 68 | 85 | 12 | 15 |
| Multiracial | 3 | 3 | 100 | 0 | 0 |
| Female | 66 | 57 | 86 | 9 | 14 |
| Male | 49 | 45 | 92 | 4 | 8 |
| English Language Learners | 9 | 9 | 100 | 0 | 0 |
| Non-English Language Learners | 106 | 93 | 88 | 13 | 12 |
| Economically Disadvantaged | 30 | 29 | 97 | 1 | 3 |
| Not Economically Disadvantaged | 85 | 73 | 86 | 12 | 14 |
| Not Migrant | 115 | 102 | 89 | 13 | 11 |
| Homeless | 1 | 1 | 100 | 0 | 0 |
| Not Homeless | 114 | 101 | 89 | 13 | 11 |
| Not in Foster Care | 115 | 102 | 89 | 13 | 11 |
| Parent Not in Armed Forces | 115 | 102 | 89 | 13 | 11 |

See report card Glossary and Guide for criteria used to include students in this table.

## ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2020-21)

Due to COVID-19 and changes to New York State testing requirements, only the June 2021 Regents examination was administered. Data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 Regents examination results with those from prior years.


| Subgroup | Tested | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Level 5 |  | Proficient (Levels 3 \& Above) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 77 | 4 | 5\% | 3 | 4\% | 33 | 43\% | 30 | 39\% | 7 | 9\% | 70 | 91\% |
| General Education | 72 | 3 | 4\% | 3 | 4\% | 30 | 42\% | 29 | 40\% | 7 | 10\% | 66 | 92\% |
| Students with Disabilities | 5 | 1 | 20\% | 0 | 0\% | 3 | 60\% | 1 | 20\% | 0 | 0\% | 4 | 80\% |
| Asian or Native Hawaiian/Other Pacific Islander | 2 | - | - | - | - | - | - | - | - | - | - | - | - |
| Black or African American | 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 16 | 0 | 0\% | 2 | 13\% | 7 | 44\% | 6 | 38\% | 1 | 6\% | 14 | 88\% |
| White | 53 | 4 | 8\% | 1 | 2\% | 20 | 38\% | 23 | 43\% | 5 | 9\% | 48 | 91\% |
| Multiracial | 5 | - | - | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 8 | 0 | 0\% | 0 | 0\% | 6 | 75\% | 1 | 13\% | 1 | 13\% | 8 | 100\% |
| Female | 31 | 1 | 3\% | 1 | 3\% | 14 | 45\% | 13 | 42\% | 2 | 6\% | 29 | 94\% |
| Male | 46 | 3 | 7\% | 2 | 4\% | 19 | 41\% | 17 | 37\% | 5 | 11\% | 41 | 89\% |
| English Language Learners | 3 | - | - | - | - | - | - | - | - | - | - | - | - |
| Non-English Language Learners | 74 | - | - | - | - | - | - | - | - | - | - | - | - |
| Economically Disadvantaged | 12 | 1 | 8\% | 3 | 25\% | 6 | 50\% | 2 | 17\% | 0 | 0\% | 8 | 67\% |
| Not Economically Disadvantaged | 65 | 3 | 5\% | 0 | 0\% | 27 | 42\% | 28 | 43\% | 7 | 11\% | 62 | 95\% |
| Not Migrant | 77 | 4 | 5\% | 3 | 4\% | 33 | 43\% | 30 | 39\% | 7 | 9\% | 70 | 91\% |
| Not Homeless | 77 | 4 | 5\% | 3 | 4\% | 33 | 43\% | 30 | 39\% | 7 | 9\% | 70 | 91\% |
| Not in Foster Care | 77 | 4 | 5\% | 3 | 4\% | 33 | 43\% | 30 | 39\% | 7 | 9\% | 70 | 91\% |
| Parent Not in Armed Forces | 77 | 4 | 5\% | 3 | 4\% | 33 | 43\% | 30 | 39\% | 7 | 9\% | 70 | 91\% |


| Subgroup | Total Exempt | Exempt, Not Tested |  | Exempt, Tested |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | \# | \% | \# | \% |
| All Students | 117 | 43 | 37 | 74 | 63 |
| General Education | 106 | 37 | 35 | 69 | 65 |
| Students with Disabilities | 11 | 6 | 55 | 5 | 45 |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | 2 | 50 | 2 | 50 |
| Black or African American | 1 | 0 | 0 | 1 | 100 |
| Hispanic or Latino | 35 | 19 | 54 | 16 | 46 |
| White | 72 | 22 | 31 | 50 | 69 |
| Multiracial | 5 | 0 | 0 | 5 | 100 |
| Female | 50 | 20 | 40 | 30 | 60 |
| Male | 67 | 23 | 34 | 44 | 66 |
| English Language Learners | 17 | 14 | 82 | 3 | 18 |
| Non-English Language Learners | 100 | 29 | 29 | 71 | 71 |
| Economically Disadvantaged | 33 | 21 | 64 | 12 | 36 |
| Not Economically Disadvantaged | 84 | 22 | 26 | 62 | 74 |
| Not Migrant | 117 | 43 | 37 | 74 | 63 |
| Not Homeless | 117 | 43 | 37 | 74 | 63 |
| Not in Foster Care | 117 | 43 | 37 | 74 | 63 |
| Parent Not in Armed Forces | 117 | 43 | 37 | 74 | 63 |

## See report card Glossary and Guide for criteria used to include students in this table.

Due to COVID-19 and changes to New York State testing requirements, only the June 2021 Regents examination was administered. Data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 Regents examination results with those from prior years.

| 100\% |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 50\% |  |  |  |  |  |  |  |  |  |  |  |
| Level $1 \quad$ Level 2 |  | Level 3 |  |  |  | Level 4 |  |  |  | Proficient |  |
| Percentage Scoring at Levels |  |  |  |  |  |  |  |  |  |  |  |
| Subgroup | Tested | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3\& 4) |  |
|  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 70 | 1 | 1\% | 2 | 3\% | 41 | 59\% | 26 | 37\% | 67 | 96\% |
| General Education | 67 | - | - | - | - | - | - | - | - | - | - |
| Students with Disabilities | 3 | - | - | - | - | - | - | - | - | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | - | - | - | - | - | - | - | - | - | - |
| Black or African American | 1 | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 14 | 0 | 0\% | 1 | 7\% | 10 | 71\% | 3 | 21\% | 13 | 93\% |
| White | 47 | 1 | 2\% | 0 | 0\% | 28 | 60\% | 18 | 38\% | 46 | 98\% |
| Multiracial | 4 | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 9 | 0 | 0\% | 1 | 11\% | 3 | 33\% | 5 | 56\% | 8 | 89\% |
| Female | 25 | 0 | 0\% | 2 | 8\% | 17 | 68\% | 6 | 24\% | 23 | 92\% |
| Male | 45 | 1 | 2\% | 0 | 0\% | 24 | 53\% | 20 | 44\% | 44 | 98\% |
| English Language Learners | 1 | - | - | - | - | - | - | - | - | - | - |
| Non-English Language Learners | 69 | - | - | - | - | - | - | - | - | - | - |
| Economically Disadvantaged | 14 | 1 | 7\% | 1 | 7\% | 9 | 64\% | 3 | 21\% | 12 | 86\% |
| Not Economically Disadvantaged | 56 | 0 | 0\% | 1 | 2\% | 32 | 57\% | 23 | 41\% | 55 | 98\% |
| Not Migrant | 70 | 1 | 1\% | 2 | 3\% | 41 | 59\% | 26 | 37\% | 67 | 96\% |
| Homeless | 0 | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Not Homeless | 70 | 1 | 1\% | 2 | 3\% | 41 | 59\% | 26 | 37\% | 67 | 96\% |
| Not in Foster Care | 70 | 1 | 1\% | 2 | 3\% | 41 | 59\% | 26 | 37\% | 67 | 96\% |
| Parent Not in Armed Forces | 70 | 1 | 1\% | 2 | 3\% | 41 | 59\% | 26 | 37\% | 67 | 96\% |


| Subgroup | Total Exempt | Exempt, Not Tested |  | Exempt, Tested |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | \# | \% | \# | \% |
| All Students | 123 | 53 | 43 | 70 | 57 |
| General Education | 114 | 47 | 41 | 67 | 59 |
| Students with Disabilities | 9 | 6 | 67 | 3 | 33 |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | 0 | 0 | 4 | 100 |
| Black or African American | 1 | 0 | 0 | 1 | 100 |
| Hispanic or Latino | 34 | 20 | 59 | 14 | 41 |
| White | 80 | 33 | 41 | 47 | 59 |
| Multiracial | 4 | 0 | 0 | 4 | 100 |
| Female | 49 | 24 | 49 | 25 | 51 |
| Male | 74 | 29 | 39 | 45 | 61 |
| English Language Learners | 18 | 17 | 94 | 1 | 6 |
| Non-English Language Learners | 105 | 36 | 34 | 69 | 66 |
| Economically Disadvantaged | 37 | 23 | 62 | 14 | 38 |
| Not Economically Disadvantaged | 86 | 30 | 35 | 56 | 65 |
| Not Migrant | 123 | 53 | 43 | 70 | 57 |
| Homeless | 1 | 1 | 100 | 0 | 0 |
| Not Homeless | 122 | 52 | 43 | 70 | 57 |
| Not in Foster Care | 123 | 53 | 43 | 70 | 57 |
| Parent Not in Armed Forces | 123 | 53 | 43 | 70 | 57 |

See report card Glossary and Guide for criteria used to include students in this table.

Due to COVID-19 and changes to New York State testing requirements, only the June 2021 Regents examination was administered. Data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 Regents examination results with those from prior years.


| Percentage Scoring at Levels |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Subgroup | Tested | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3\& 4) |  |
|  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 67 | 5 | 7\% | 7 | 10\% | 20 | 30\% | 35 | 52\% | 55 | 82\% |
| General Education | 58 | 3 | 5\% | 5 | 9\% | 17 | 29\% | 33 | 57\% | 50 | 86\% |
| Students with Disabilities | 9 | 2 | 22\% | 2 | 22\% | 3 | 33\% | 2 | 22\% | 5 | 56\% |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | - | - | - | - | - | - | - | - | - | - |
| Black or African American | 3 | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 10 | 1 | 10\% | 2 | 20\% | 2 | 20\% | 5 | 50\% | 7 | 70\% |
| White | 45 | 3 | 7\% | 4 | 9\% | 12 | 27\% | 26 | 58\% | 38 | 84\% |
| Multiracial | 5 | 0 | 0\% | 0 | 0\% | 4 | 80\% | 1 | 20\% | 5 | 100\% |
| Small Group Total | 7 | 1 | 14\% | 1 | 14\% | 2 | 29\% | 3 | 43\% | 5 | 71\% |
| Female | 32 | 5 | 16\% | 4 | 13\% | 7 | 22\% | 16 | 50\% | 23 | 72\% |
| Male | 35 | 0 | 0\% | 3 | 9\% | 13 | 37\% | 19 | 54\% | 32 | 91\% |
| English Language Learners | 2 | - | - | - | - | - | - | - | - | - | - |
| Non-English Language Learners | 65 | - | - | - | - | - | - | - | - | - | - |
| Economically Disadvantaged | 10 | 3 | 30\% | 1 | 10\% | 5 | 50\% | 1 | 10\% | 6 | 60\% |
| Not Economically Disadvantaged | 57 | 2 | 4\% | 6 | 11\% | 15 | 26\% | 34 | 60\% | 49 | 86\% |
| Not Migrant | 67 | 5 | 7\% | 7 | 10\% | 20 | 30\% | 35 | 52\% | 55 | 82\% |
| Not Homeless | 67 | 5 | 7\% | 7 | 10\% | 20 | 30\% | 35 | 52\% | 55 | 82\% |
| Not in Foster Care | 67 | 5 | 7\% | 7 | 10\% | 20 | 30\% | 35 | 52\% | 55 | 82\% |
| Parent Not in Armed Forces | 67 | 5 | 7\% | 7 | 10\% | 20 | 30\% | 35 | 52\% | 55 | 82\% |


| Subgroup | Total Exempt | Exempt, Not Tested |  | Exempt, Tested |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | \# | \% | \# | \% |
| All Students | 114 | 48 | 42 | 66 | 58 |
| General Education | 94 | 37 | 39 | 57 | 61 |
| Students with Disabilities | 20 | 11 | 55 | 9 | 45 |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | 0 | 0 | 4 | 100 |
| Black or African American | 6 | 3 | 50 | 3 | 50 |
| Hispanic or Latino | 34 | 24 | 71 | 10 | 29 |
| White | 65 | 21 | 32 | 44 | 68 |
| Multiracial | 5 | 0 | 0 | 5 | 100 |
| Female | 48 | 17 | 35 | 31 | 65 |
| Male | 66 | 31 | 47 | 35 | 53 |
| English Language Learners | 8 | 6 | 75 | 2 | 25 |
| Non-English Language Learners | 106 | 42 | 40 | 64 | 60 |
| Economically Disadvantaged | 36 | 26 | 72 | 10 | 28 |
| Not Economically Disadvantaged | 78 | 22 | 28 | 56 | 72 |
| Not Migrant | 114 | 48 | 42 | 66 | 58 |
| Not Homeless | 114 | 48 | 42 | 66 | 58 |
| Not in Foster Care | 114 | 48 | 42 | 66 | 58 |
| Parent Not in Armed Forces | 114 | 48 | 42 | 66 | 58 |

## See report card Glossary and Guide for criteria used to include students in this table.

## ANNUAL REGENTS EXEMPTIONS IN GEOMETRY

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

| Subgroup | Exempt, Not Tested |
| :---: | :---: |
| All Students | 83 |
| General Education | 80 |
| Students with Disabilities | 3 |
| Asian or Native Hawaiian/Other Pacific Islander | 4 |
| Black or African American | 2 |
| Hispanic or Latino | 17 |
| White | 56 |
| Multiracial | 4 |
| Female | 36 |
| Male | 47 |
| English Language Learners | 4 |
| Non-English Language Learners | 79 |
| Economically Disadvantaged | 22 |
| Not Economically Disadvantaged | 61 |
| Not Migrant | 83 |
| Not Homeless | 83 |
| Not in Foster Care | 83 |
| Parent Not in Armed Forces | 83 |

See report card Glossary and Guide for criteria used to include students in this table.

## ANNUAL REGENTS EXEMPTIONS IN ALGEBRA II

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

| Subgroup | Exempt, Not Tested |
| :--- | :--- |
| All Students | 57 |
| General Education | 56 |
| Students with Disabilities | 1 |
| Asian or Native Hawaiian/Other Pacific Islander | 2 |
| Black or African American | 2 |
| Hispanic or Latino | 14 |
| White | 38 |
| Multiracial | 1 |
| Female | 27 |
| Male | 30 |
| English Language Learners | 2 |
| Non-English Language Learners | 55 |
| Economically Disadvantaged | 14 |
| Not Economically Disadvantaged | 57 |
| Not Migrant | 57 |
| Not Homeless | 57 |
| Not in Foster Care | 57 |
| Parent Not in Armed Forces | 2 |

See report card Glossary and Guide for criteria used to include students in this table.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

| Subgroup | Exempt, Not Tested |
| :--- | :--- |
| All Students | 97 |
| General Education | 83 |
| Students with Disabilities | 14 |
| Asian or Native Hawaiian/Other Pacific Islander | 2 |
| Black or African American | 6 |
| Hispanic or Latino | 40 |
| White | 49 |
| Female | 47 |
| Male | 50 |
| English Language Learners | 10 |
| Non-English Language Learners | 87 |
| Economically Disadvantaged | 41 |
| Not Economically Disadvantaged | 56 |
| Not Migrant | 97 |
| Homeless | 96 |
| Not Homeless | 97 |
| Not in Foster Care | 97 |
| Parent Not in Armed Forces | 40 |

See report card Glossary and Guide for criteria used to include students in this table.

## ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY \& GOVERNMENT

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

| Subgroup | Exempt, Not Tested |
| :--- | :--- |
| All Students | 2 |
| General Education | 1 |
| Students with Disabilities | 1 |
| Hispanic or Latino | 1 |
| White | 2 |
| Female | 2 |
| Non-English Language Learners | 2 |
| Economically Disadvantaged | 2 |
| Not Migrant | 2 |
| Not Homeless | 2 |
| Not in Foster Care | 2 |
| Parent Not in Armed Forces | 2 |

See report card Glossary and Guide for criteria used to include students in this table.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

| Subgroup | Exempt, Not Tested |
| :--- | :--- |
| All Students | 68 |
| General Education | 58 |
| Students with Disabilities | 10 |
| Asian or Native Hawaiian/Other Pacific Islander | 1 |
| Hispanic or Latino | 32 |
| White | 34 |
| Multiracial | 1 |
| Female | 31 |
| Male | 37 |
| English Language Learners | 20 |
| Non-English Language Learners | 48 |
| Economically Disadvantaged | 30 |
| Not Economically Disadvantaged | 38 |
| Not Migrant | 68 |
| Homeless | 68 |
| Not Homeless | 68 |
| Not in Foster Care | 68 |
| Parent Not in Armed Forces | 3 |

See report card Glossary and Guide for criteria used to include students in this table.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

| Subgroup | Exempt, Not Tested |
| :--- | :--- |
| All Students | 59 |
| General Education | 58 |
| Students with Disabilities | 1 |
| Asian or Native Hawaiian/Other Pacific Islander | 1 |
| Hispanic or Latino | 16 |
| White | 39 |
| Multiracial | 3 |
| Female | 34 |
| Male | 25 |
| English Language Learners | 3 |
| Non-English Language Learners | 56 |
| Economically Disadvantaged | 13 |
| Not Economically Disadvantaged | 59 |
| Not Migrant | 59 |
| Not Homeless | 59 |
| Not in Foster Care | 59 |
| Parent Not in Armed Forces | 39 |

See report card Glossary and Guide for criteria used to include students in this table.

## ANNUAL REGENTS EXEMPTIONS IN PHYSICAL SETTING/PHYSICS

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

| Subgroup | Exempt, Not Tested |
| :--- | :--- |
| All Students | 23 |
| General Education | 22 |
| Students with Disabilities | 1 |
| Asian or Native Hawaiian/Other Pacific Islander | 1 |
| Hispanic or Latino | 7 |
| White | 15 |
| Female | 8 |
| Male | 15 |
| Non-English Language Learners | 23 |
| Economically Disadvantaged | 23 |
| Not Economically Disadvantaged | 23 |
| Not Migrant | 23 |
| Not Homeless | 23 |
| Not in Foster Care | 23 |
| Parent Not in Armed Forces | 23 |

See report card Glossary and Guide for criteria used to include students in this table.

## TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9

Due to COVID-19 and changes to New York State testing requirements, June 2020, August 2020, January 2021, and some June 2021 Regents examinations were canceled. June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science were offered. Caution should be used when comparing 2020-21 Regents examinations results with those from prior years.


| Subgroup | Cohort | Percentage Scoring at Levels |  |  |  |  |  |  |  |  |  | Level 4 \& Above |  | Proficient (Levels 3 \& Above) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Not Tested |  | Tested |  | Level 1 |  | Level 2 |  | Level 3 |  |  |  |  |  |
|  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 149 | 26 | 17\% | 123 | 83\% | 2 | 1\% | 2 | 1\% | 16 | 11\% | 103 | 69\% | 119 | 80\% |
| General Education | 129 | 18 | 14\% | 111 | 86\% | 1 | 1\% | 2 | 2\% | 10 | 8\% | 98 | 76\% | 108 | 84\% |
| Students with Disabilities | 20 | 8 | 40\% | 12 | 60\% | 1 | 5\% | 0 | 0\% | 6 | 30\% | 5 | 25\% | 11 | 55\% |
| American Indian or Alaska Native | 1 | 0 | - | 1 | - | - | - | - | - | - | - | - | - | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 8 | 1 | 13\% | 7 | 88\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 7 | 88\% | 7 | 88\% |
| Black or African American | 4 | 0 | - | 4 | - | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 43 | 19 | 44\% | 24 | 56\% | 0 | 0\% | 2 | 5\% | 5 | 12\% | 17 | 40\% | 22 | 51\% |
| White | 87 | 6 | 7\% | 81 | 93\% | 1 | 1\% | 0 | 0\% | 8 | 9\% | 72 | 83\% | 80 | 92\% |
| Multiracial | 6 | 0 | 0\% | 6 | 100\% | 0 | 0\% | 0 | 0\% | 3 | 50\% | 3 | 50\% | 6 | 100\% |
| Small Group Total | 5 | 0 | 0\% | 5 | 100\% | 1 | 20\% | 0 | 0\% | 0 | 0\% | 4 | 80\% | 4 | 80\% |
| Female | 71 | 8 | 11\% | 63 | 89\% | 1 | 1\% | 2 | 3\% | 7 | 10\% | 53 | 75\% | 60 | 85\% |
| Male | 78 | 18 | 23\% | 60 | 77\% | 1 | 1\% | 0 | 0\% | 9 | 12\% | 50 | 64\% | 59 | 76\% |
| English Language Learners | 15 | 14 | 93\% | 1 | 7\% | 0 | 0\% | 0 | 0\% | 1 | 7\% | 0 | 0\% | 1 | 7\% |
| Non-English Language Learners | 134 | 12 | 9\% | 122 | 91\% | 2 | 1\% | 2 | 1\% | 15 | 11\% | 103 | 77\% | 118 | 88\% |
| Economically Disadvantaged | 47 | 18 | 38\% | 29 | 62\% | 1 | 2\% | 2 | 4\% | 8 | 17\% | 18 | 38\% | 26 | 55\% |
| Not Economically Disadvantaged | 102 | 8 | 8\% | 94 | 92\% | 1 | 1\% | 0 | 0\% | 8 | 8\% | 85 | 83\% | 93 | 91\% |
| Not Migrant | 149 | 26 | 17\% | 123 | 83\% | 2 | 1\% | 2 | 1\% | 16 | 11\% | 103 | 69\% | 119 | 80\% |
| Homeless | 1 | 0 | - | 1 | - | - | - | - | - | - | - | - | - | - | - |
| Not Homeless | 148 | 26 | - | 122 | - | - | - | - | - | - | - | - | - | - | - |
| Not in Foster Care | 149 | 26 | 17\% | 123 | 83\% | 2 | 1\% | 2 | 1\% | 16 | 11\% | 103 | 69\% | 119 | 80\% |
| Parent Not in Armed Forces | 149 | 26 | 17\% | 123 | 83\% | 2 | 1\% | 2 | 1\% | 16 | 11\% | 103 | 69\% | 119 | 80\% |


| Subgroup | Total Exempt | Exempt, Not Tested |  | Exempt, Tested |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | \# | \% | \# | \% |
| All Students | 21 | 17 | 81 | 4 | 19 |
| General Education | 20 | 17 | 85 | 3 | 15 |
| Students with Disabilities | 1 | 0 | 0 | 1 | 100 |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | 1 | 100 | 0 | 0 |
| Hispanic or Latino | 16 | 14 | 88 | 2 | 13 |
| White | 3 | 2 | 67 | 1 | 33 |
| Female | 10 | 7 | 70 | 3 | 30 |
| Male | 11 | 10 | 91 | 1 | 9 |
| English Language Learners | 13 | 13 | 100 | 0 | 0 |
| Non-English Language Learners | 8 | 4 | 50 | 4 | 50 |
| Economically Disadvantaged | 15 | 12 | 80 | 3 | 20 |
| Not Economically Disadvantaged | 6 | 5 | 83 | 1 | 17 |
| Not Migrant | 21 | 17 | 81 | 4 | 19 |
| Not in Foster Care | 21 | 17 | 81 | 4 | 19 |
| Parent Not in Armed Forces | 21 | 17 | 81 | 4 | 19 |

## See report card Glossary and Guide for criteria used to include students in this table.




| Subgroup | Total Exempt | Exempt, Not Tested |  | Exempt, Tested |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | \# | \% | \# | \% |
| All Students | 38 | 11 | 29 | 27 | 71 |
| General Education | 36 | 11 | 31 | 25 | 69 |
| Students with Disabilities | 2 | 0 | 0 | 2 | 100 |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | 0 | 0 | 1 | 100 |
| Hispanic or Latino | 15 | 9 | 60 | 6 | 40 |
| White | 17 | 2 | 12 | 15 | 88 |
| Multiracial | 2 | 0 | 0 | 2 | 100 |
| Female | 14 | 3 | 21 | 11 | 79 |
| Male | 24 | 8 | 33 | 16 | 67 |
| English Language Learners | 12 | 9 | 75 | 3 | 25 |
| Non-English Language Learners | 26 | 2 | 8 | 24 | 92 |
| Economically Disadvantaged | 18 | 8 | 44 | 10 | 56 |
| Not Economically Disadvantaged | 20 | 3 | 15 | 17 | 85 |
| Not Migrant | 38 | 11 | 29 | 27 | 71 |
| Not in Foster Care | 38 | 11 | 29 | 27 | 71 |
| Parent Not in Armed Forces | 38 | 11 | 29 | 27 | 71 |

## See report card Glossary and Guide for criteria used to include students in this table.



| Subgroup | Cohort | Percentage Scoring at Levels |  |  |  |  |  |  |  |  |  |  <br> Above |  | Proficient (Levels 3\& Above) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Not Tested |  | Tested |  | Level 1 |  | Level 2 |  | Level 3 |  |  |  |  |  |
|  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 149 | 23 | 15\% | 126 | 85\% | 2 | 1\% | 4 | 3\% | 37 | 25\% | 83 | 56\% | 120 | 81\% |
| General Education | 129 | 14 | 11\% | 115 | 89\% | 2 | 2\% | 2 | 2\% | 33 | 26\% | 78 | 60\% | 111 | 86\% |
| Students with Disabilities | 20 | 9 | 45\% | 11 | 55\% | 0 | 0\% | 2 | 10\% | 4 | 20\% | 5 | 25\% | 9 | 45\% |
| American Indian or Alaska Native | 1 | 0 | - | 1 | - | - | - | - | - | - | - | - | - | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 8 | 0 | 0\% | 8 | 100\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 8 | 100\% | 8 | 100\% |
| Black or African American | 4 | 0 | - | 4 | - | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 43 | 17 | 40\% | 26 | 60\% | 1 | 2\% | 1 | 2\% | 10 | 23\% | 14 | 33\% | 24 | 56\% |
| White | 87 | 6 | 7\% | 81 | 93\% | 1 | 1\% | 2 | 2\% | 24 | 28\% | 54 | 62\% | 78 | 90\% |
| Multiracial | 6 | 0 | 0\% | 6 | 100\% | 0 | 0\% | 0 | 0\% | 2 | 33\% | 4 | 67\% | 6 | 100\% |
| Small Group Total | 5 | 0 | 0\% | 5 | 100\% | 0 | 0\% | 1 | 20\% | 1 | 20\% | 3 | 60\% | 4 | 80\% |
| Female | 71 | 5 | 7\% | 66 | 93\% | 2 | 3\% | 3 | 4\% | 18 | 25\% | 43 | 61\% | 61 | 86\% |
| Male | 78 | 18 | 23\% | 60 | 77\% | 0 | 0\% | 1 | 1\% | 19 | 24\% | 40 | 51\% | 59 | 76\% |
| English Language Learners | 15 | 13 | 87\% | 2 | 13\% | 0 | 0\% | 1 | 7\% | 0 | 0\% | 1 | 7\% | 1 | 7\% |
| Non-English Language Learners | 134 | 10 | 7\% | 124 | 93\% | 2 | 1\% | 3 | 2\% | 37 | 28\% | 82 | 61\% | 119 | 89\% |
| Economically Disadvantaged | 47 | 17 | 36\% | 30 | 64\% | 2 | 4\% | 1 | 2\% | 17 | 36\% | 10 | 21\% | 27 | 57\% |
| Not Economically Disadvantaged | 102 | 6 | 6\% | 96 | 94\% | 0 | 0\% | 3 | 3\% | 20 | 20\% | 73 | 72\% | 93 | 91\% |
| Not Migrant | 149 | 23 | 15\% | 126 | 85\% | 2 | 1\% | 4 | 3\% | 37 | 25\% | 83 | 56\% | 120 | 81\% |
| Homeless | 1 | 0 | - | 1 | - | - | - | - | - | - | - | - | - | - | - |
| Not Homeless | 148 | 23 | - | 125 | - | - | - | - | - | - | - | - | - | - | - |
| Not in Foster Care | 149 | 23 | 15\% | 126 | 85\% | 2 | 1\% | 4 | 3\% | 37 | 25\% | 83 | 56\% | 120 | 81\% |
| Parent Not in Armed Forces | 149 | 23 | 15\% | 126 | 85\% | 2 | 1\% | 4 | 3\% | 37 | 25\% | 83 | 56\% | 120 | 81\% |


| Subgroup | Total Exempt | Exempt, Not Tested |  | Exempt, Tested |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | \# | \% | \# | \% |
| All Students | 19 | 14 | 74 | 5 | 26 |
| General Education | 17 | 13 | 76 | 4 | 24 |
| Students with Disabilities | 2 | 1 | 50 | 1 | 50 |
| Hispanic or Latino | 13 | 12 | 92 | 1 | 8 |
| White | 5 | 2 | 40 | 3 | 60 |
| Female | 8 | 4 | 50 | 4 | 50 |
| Male | 11 | 10 | 91 | 1 | 9 |
| English Language Learners | 12 | 12 | 100 | 0 | 0 |
| Non-English Language Learners | 7 | 2 | 29 | 5 | 71 |
| Economically Disadvantaged | 13 | 11 | 85 | 2 | 15 |
| Not Economically Disadvantaged | 6 | 3 | 50 | 3 | 50 |
| Not Migrant | 19 | 14 | 74 | 5 | 26 |
| Not in Foster Care | 19 | 14 | 74 | 5 | 26 |
| Parent Not in Armed Forces | 19 | 14 | 74 | 5 | 26 |

See report card Glossary and Guide for criteria used to include students in this table.


| Subgroup | Cohort | Not Tested |  | Tested |  | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3\& 4) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 149 | 21 | 14\% | 128 | 86\% | 2 | 1\% | 5 | 3\% | 40 | 27\% | 81 | 54\% | 121 | 81\% |
| General Education | 129 | 13 | 10\% | 116 | 90\% | 1 | 1\% | 3 | 2\% | 34 | 26\% | 78 | 60\% | 112 | 87\% |
| Students with Disabilities | 20 | 8 | 40\% | 12 | 60\% | 1 | 5\% | 2 | 10\% | 6 | 30\% | 3 | 15\% | 9 | 45\% |
| American Indian or Alaska Native | 1 | 0 | - | 1 | - | - | - | - | - | - | - | - | - | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 8 | 0 | 0\% | 8 | 100\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 8 | 100\% | 8 | 100\% |
| Black or African American | 4 | 0 | - | 4 | - | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 43 | 16 | 37\% | 27 | 63\% | 1 | 2\% | 2 | 5\% | 12 | 28\% | 12 | 28\% | 24 | 56\% |
| White | 87 | 5 | 6\% | 82 | 94\% | 0 | 0\% | 2 | 2\% | 25 | 29\% | 55 | 63\% | 80 | 92\% |
| Multiracial | 6 | 0 | 0\% | 6 | 100\% | 0 | 0\% | 1 | 17\% | 2 | 33\% | 3 | 50\% | 5 | 83\% |
| Small Group Total | 5 | 0 | 0\% | 5 | 100\% | 1 | 20\% | 0 | 0\% | 1 | 20\% | 3 | 60\% | 4 | 80\% |
| Female | 71 | 5 | 7\% | 66 | 93\% | 0 | 0\% | 3 | 4\% | 17 | 24\% | 46 | 65\% | 63 | 89\% |
| Male | 78 | 16 | 21\% | 62 | 79\% | 2 | 3\% | 2 | 3\% | 23 | 29\% | 35 | 45\% | 58 | 74\% |
| English Language Learners | 15 | 12 | 80\% | 3 | 20\% | 1 | 7\% | 1 | 7\% | 0 | 0\% | 1 | 7\% | 1 | 7\% |
| Non-English Language Learners | 134 | 9 | 7\% | 125 | 93\% | 1 | 1\% | 4 | 3\% | 40 | 30\% | 80 | 60\% | 120 | 90\% |
| Economically Disadvantaged | 47 | 15 | 32\% | 32 | 68\% | 1 | 2\% | 4 | 9\% | 18 | 38\% | 9 | 19\% | 27 | 57\% |
| Not Economically Disadvantaged | 102 | 6 | 6\% | 96 | 94\% | 1 | 1\% | 1 | 1\% | 22 | 22\% | 72 | 71\% | 94 | 92\% |
| Not Migrant | 149 | 21 | 14\% | 128 | 86\% | 2 | 1\% | 5 | 3\% | 40 | 27\% | 81 | 54\% | 121 | 81\% |
| Homeless | 1 | 0 | - | 1 | - | - | - | - | - | - | - | - | - | - | - |
| Not Homeless | 148 | 21 | - | 127 | - | - | - | - | - | - | - | - | - | - | - |
| Not in Foster Care | 149 | 21 | 14\% | 128 | 86\% | 2 | 1\% | 5 | 3\% | 40 | 27\% | 81 | 54\% | 121 | 81\% |
| Parent Not in Armed Forces | 149 | 21 | 14\% | 128 | 86\% | 2 | 1\% | 5 | 3\% | 40 | 27\% | 81 | 54\% | 121 | 81\% |


| Subgroup | Total Exempt | Exempt, Not Tested |  | Exempt, Tested |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | \# | \% | \# | \% |
| All Students | 109 | 11 | 10 | 98 | 90 |
| General Education | 101 | 11 | 11 | 90 | 89 |
| Students with Disabilities | 8 | 0 | 0 | 8 | 100 |
| Asian or Native Hawaiian/Other Pacific Islander | 7 | 0 | 0 | 7 | 100 |
| Hispanic or Latino | 33 | 10 | 30 | 23 | 70 |
| White | 61 | 1 | 2 | 60 | 98 |
| Multiracial | 4 | 0 | 0 | 4 | 100 |
| Female | 50 | 3 | 6 | 47 | 94 |
| Male | 59 | 8 | 14 | 51 | 86 |
| English Language Learners | 13 | 10 | 77 | 3 | 23 |
| Non-English Language Learners | 96 | 1 | 1 | 95 | 99 |
| Economically Disadvantaged | 31 | 8 | 26 | 23 | 74 |
| Not Economically Disadvantaged | 78 | 3 | 4 | 75 | 96 |
| Not Migrant | 109 | 11 | 10 | 98 | 90 |
| Not in Foster Care | 109 | 11 | 10 | 98 | 90 |
| Parent Not in Armed Forces | 109 | 11 | 10 | 98 | 90 |

## See report card Glossary and Guide for criteria used to include students in this table.



| Percentage Scoring at Levels |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Subgroup | Cohort | Not Tested |  | Tested |  | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3\&4) |  |
|  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 149 | 105 | 70\% | 44 | 30\% | 0 | 0\% | 1 | 1\% | 43 | 29\% | 0 | 0\% | 43 | 29\% |
| General Education | 129 | 87 | 67\% | 42 | 33\% | 0 | 0\% | 1 | 1\% | 41 | 32\% | 0 | 0\% | 41 | 32\% |
| Students with Disabilities | 20 | 18 | 90\% | 2 | 10\% | 0 | 0\% | 0 | 0\% | 2 | 10\% | 0 | 0\% | 2 | 10\% |
| American Indian or Alaska Native | 1 | 1 | - | 0 | - | - | - | - | - | - | - | - | - | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 8 | 3 | 38\% | 5 | 63\% | 0 | 0\% | 0 | 0\% | 5 | 63\% | 0 | 0\% | 5 | 63\% |
| Black or African American | 4 | 3 | - | 1 | - | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 43 | 38 | 88\% | 5 | 12\% | 0 | 0\% | 1 | 2\% | 4 | 9\% | 0 | 0\% | 4 | 9\% |
| White | 87 | 57 | 66\% | 30 | 34\% | 0 | 0\% | 0 | 0\% | 30 | 34\% | 0 | 0\% | 30 | 34\% |
| Multiracial | 6 | 3 | 50\% | 3 | 50\% | 0 | 0\% | 0 | 0\% | 3 | 50\% | 0 | 0\% | 3 | 50\% |
| Small Group Total | 5 | 4 | 80\% | 1 | 20\% | 0 | 0\% | 0 | 0\% | 1 | 20\% | 0 | 0\% | 1 | 20\% |
| Female | 71 | 43 | 61\% | 28 | 39\% | 0 | 0\% | 0 | 0\% | 28 | 39\% | 0 | 0\% | 28 | 39\% |
| Male | 78 | 62 | 79\% | 16 | 21\% | 0 | 0\% | 1 | 1\% | 15 | 19\% | 0 | 0\% | 15 | 19\% |
| English Language Learners | 15 | 14 | 93\% | 1 | 7\% | 0 | 0\% | 1 | 7\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Non-English Language Learners | 134 | 91 | 68\% | 43 | 32\% | 0 | 0\% | 0 | 0\% | 43 | 32\% | 0 | 0\% | 43 | 32\% |
| Economically Disadvantaged | 47 | 42 | 89\% | 5 | 11\% | 0 | 0\% | 1 | 2\% | 4 | 9\% | 0 | 0\% | 4 | 9\% |
| Not Economically Disadvantaged | 102 | 63 | 62\% | 39 | 38\% | 0 | 0\% | 0 | 0\% | 39 | 38\% | 0 | 0\% | 39 | 38\% |
| Not Migrant | 149 | 105 | 70\% | 44 | 30\% | 0 | 0\% | 1 | 1\% | 43 | 29\% | 0 | 0\% | 43 | 29\% |
| Homeless | 1 | 1 | - | 0 | - | - | - | - | - | - | - | - | - | - | - |
| Not Homeless | 148 | 104 | - | 44 | - | - | - | - | - | - | - | - | - | - | - |
| Not in Foster Care | 149 | 105 | 70\% | 44 | 30\% | 0 | 0\% | 1 | 1\% | 43 | 29\% | 0 | 0\% | 43 | 29\% |
| Parent Not in Armed Forces | 149 | 105 | 70\% | 44 | 30\% | 0 | 0\% | 1 | 1\% | 43 | 29\% | 0 | 0\% | 43 | 29\% |


| Subgroup | Total Exempt | Exempt, Not Tested |  | Exempt, Tested |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | \# | \% | \# | \% |
| All Students | 134 | 91 | 68 | 43 | 32 |
| General Education | 123 | 82 | 67 | 41 | 33 |
| Students with Disabilities | 11 | 9 | 82 | 2 | 18 |
| Asian or Native Hawaiian/Other Pacific Islander | 8 | 3 | 38 | 5 | 63 |
| Hispanic or Latino | 33 | 29 | 88 | 4 | 12 |
| White | 82 | 52 | 63 | 30 | 37 |
| Multiracial | 6 | 3 | 50 | 3 | 50 |
| Female | 68 | 40 | 59 | 28 | 41 |
| Male | 66 | 51 | 77 | 15 | 23 |
| English Language Learners | 10 | 10 | 100 | 0 | 0 |
| Non-English Language Learners | 124 | 81 | 65 | 43 | 35 |
| Economically Disadvantaged | 36 | 32 | 89 | 4 | 11 |
| Not Economically Disadvantaged | 98 | 59 | 60 | 39 | 40 |
| Not Migrant | 134 | 91 | 68 | 43 | 32 |
| Not in Foster Care | 134 | 91 | 68 | 43 | 32 |
| Parent Not in Armed Forces | 134 | 91 | 68 | 43 | 32 |

## See report card Glossary and Guide for criteria used to include students in this table.

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Due to COVID-19 and resulting changes to New York State testing requirements, 2020-21 assessment data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 NYS standardized assessment results with those from prior years.

| Grade | Total | Not Tested |  | Tested |  | Entering |  | Emerging |  | Transitioning |  | Expanding |  | Commanding (Proficient) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \# | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| Kindergarten | 10 | 0 | 0\% | 10 | 100\% | 0 | 0\% | 4 | 40\% | 2 | 20\% | 2 | 20\% | 2 | 20\% |
| Grade 1 | 19 | 0 | 0\% | 19 | 100\% | 0 | 0\% | 7 | 37\% | 7 | 37\% | 4 | 21\% | 1 | 5\% |
| Grade 2 | 12 | 0 | 0\% | 12 | 100\% | 0 | 0\% | 1 | 8\% | 3 | 25\% | 7 | 58\% | 1 | 8\% |
| Grade 3 | 13 | 0 | 0\% | 13 | 100\% | 0 | 0\% | 0 | 0\% | 2 | 15\% | 9 | 69\% | 2 | 15\% |
| Grade 4 | 16 | 0 | 0\% | 16 | 100\% | 0 | 0\% | 2 | 13\% | 4 | 25\% | 10 | 63\% | 0 | 0\% |
| Grade 5 | 5 | 0 | 0\% | 5 | 100\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 3 | 60\% | 2 | 40\% |
| Grade 6 | 12 | 0 | 0\% | 12 | 100\% | 0 | 0\% | 0 | 0\% | 3 | 25\% | 7 | 58\% | 2 | 17\% |
| Grade 7 | 15 | 0 | 0\% | 15 | 100\% | 1 | 7\% | 0 | 0\% | 2 | 13\% | 9 | 60\% | 3 | 20\% |
| Grade 8 | 7 | 0 | 0\% | 7 | 100\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 5 | 71\% | 2 | 29\% |
| Grade 9 | 5 | 1 | 20\% | 4 | 80\% | - | - | - | - | - | - | - | - | - | - |
| Grade 10 | 17 | 0 | 0\% | 17 | 100\% | 0 | 0\% | 0 | 0\% | 2 | 12\% | 13 | 76\% | 2 | 12\% |
| Grade 11 | 7 | 1 | 14\% | 6 | 86\% | 0 | 0\% | 1 | 17\% | 1 | 17\% | 3 | 50\% | 1 | 17\% |
| Grade 12 | 13 | 5 | 38\% | 8 | 62\% | 0 | 0\% | 1 | 13\% | 3 | 38\% | 2 | 25\% | 2 | 25\% |

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Due to COVID-19 and resulting changes to New York State testing requirements, 2020-21 assessment data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 NYS standardized assessment results with those from prior years.

| Grade/Subject | Total | Not Tested, Not Exempt |  | Exempt |  | Tested |  | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3 \& 4) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \# | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| Grade 4 ELA | 3 | 0 | 0\% | - | - | 3 | 100\% | - | - | - | - | - | - | - | - | - | - |
| Grade 4 Math | 3 | 0 | 0\% | - | - | 3 | 100\% | - | - | - | - | - | - | - | - | - | - |
| Grade 4 Science | 3 | 0 | 0\% | - | - | 3 | 100\% | - | - | - | - | - | - | - | - | - | - |
| Grade 5 ELA | 1 | 0 | 0\% | - | - | 1 | 100\% | - | - | - | - | - | - | - | - | - | - |
| Grade 5 Math | 1 | 0 | 0\% | - | - | 1 | 100\% | - | - | - | - | - | - | - | - | - | - |
| Grade 7 ELA | 2 | 0 | 0\% | - | - | 2 | 100\% | - | - | - | - | - | - | - | - | - | - |
| Grade 7 Math | 2 | 0 | 0\% | - | - | 2 | 100\% | - | - | - | - | - | - | - | - | - | - |
| Grade 8 ELA | 2 | 0 | 0\% | - | - | 2 | 100\% | - | - | - | - | - | - | - | - | - | - |
| Grade 8 Math | 2 | 0 | 0\% | - | - | 2 | 100\% | - | - | - | - | - | - | - | - | - | - |
| Grade 8 Science | 2 | 0 | 0\% | - | - | 2 | 100\% | - | - | - | - | - | - | - | - | - | - |
| Secondary-Level ELA | 13 | 13 | 100\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Secondary-Level Math | 13 | 13 | 100\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Secondary-Level Science | 13 | 13 | 100\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |

See report card Glossary and Guide for criteria used to include students in this table.

## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

|  | READING |  |  |  | MATH |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 34\% | 31\% | 26\% | 8\% | 24\% | 40\% | 29\% | 8\% |
| Students with Disabilities | 73\% | 18\% | 7\% | 1\% | 61\% | 30\% | 7\% | 2\% |
| American Indian or Alaska Native | * | * | * | * | * | * | * | * |
| Asian | 21\% | 27\% | 34\% | 17\% | 8\% | 23\% | 43\% | 26\% |
| Native Hawaiian/Other Pacific Islander | * | * | * | * | * | * | * | * |
| Black or African American | 53\% | 31\% | 14\% | 2\% | 43\% | 40\% | 16\% | 1\% |
| Hispanic or Latino | 45\% | 32\% | 19\% | 4\% | 33\% | 45\% | 19\% | 2\% |
| White | 24\% | 32\% | 33\% | 11\% | 14\% | 39\% | 38\% | 9\% |
| Multiracial | 24\% | 23\% | 35\% | 18\% | 15\% | 42\% | 31\% | 12\% |
| English Language Learners | 78\% | 17\% | 4\% | * | 51\% | 40\% | 8\% | 1\% |
| Economically Disadvantaged | 49\% | 31\% | 17\% | 3\% | 33\% | 43\% | 21\% | 3\% |

NEW YORK STATE NAEP GRADE 8

|  | READING |  |  |  | MATH |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 30\% | 38\% | 28\% | 4\% | 34\% | 32\% | 22\% | 11\% |
| Students with Disabilities | 58\% | 31\% | 10\% | 1\% | 72\% | 22\% | 5\% | 2\% |
| American Indian or Alaska Native | * | * | * | * | * | * | * | * |
| Asian | 21\% | 33\% | 36\% | 10\% | 15\% | 25\% | 29\% | 31\% |
| Native Hawaiian/Other Pacific Islander | * | * | * | * | * | * | * | * |
| Black or African American | 43\% | 38\% | 17\% | 1\% | 55\% | 30\% | 12\% | 3\% |
| Hispanic or Latino | 41\% | 38\% | 19\% | 2\% | 49\% | 35\% | 14\% | 3\% |
| White | 20\% | 39\% | 35\% | 6\% | 23\% | 33\% | 29\% | 15\% |
| Multiracial | * | * | * | * | * | * | * | * |
| English Language Learners | 83\% | 16\% | 1\% | * | 88\% | 10\% | 2\% | * |
| Economically Disadvantaged | 40\% | 38\% | 20\% | 2\% | 47\% | 32\% | 16\% | 5\% |

*There are not sufficient data for this subgroup.

## NEW YORK STATE NAEP PARTICIPATION RATES

|  | Grade 4 Participation Rate | Grade 8 Participation Rate |  |  |
| :--- | :--- | :--- | :--- | :--- |
|  | READING | MATH | READING |  |
| All Students | $89 \%$ | $89 \%$ | $84 \%$ |  |
| Students with Disabilities | $87 \%$ | $87 \%$ | $95 \%$ |  |
| English Language Learners | $89 \%$ | $90 \%$ | $95 \%$ | $90 \%$ |

NATIONAL NAEP GRADE 4

|  | READING |  |  |  | MATH |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 35\% | 31\% | 26\% | 9\% | 20\% | 40\% | 32\% | 9\% |
| Students with Disabilities | 70\% | 18\% | 9\% | 2\% | 51\% | 33\% | 14\% | 3\% |
| American Indian or Alaska Native | 50\% | 30\% | 17\% | 3\% | 32\% | 43\% | 22\% | 4\% |
| Asian | 18\% | 25\% | 35\% | 22\% | 7\% | 23\% | 41\% | 29\% |
| Native Hawaiian/Other Pacific Islander | 45\% | 31\% | 20\% | 4\% | 30\% | 40\% | 24\% | 5\% |
| Black or African American | 53\% | 30\% | 15\% | 3\% | 35\% | 45\% | 18\% | 2\% |
| Hispanic or Latino | 46\% | 31\% | 19\% | 4\% | 27\% | 45\% | 24\% | 3\% |
| White | 24\% | 31\% | 32\% | 12\% | 12\% | 36\% | 40\% | 12\% |
| Multiracial | 28\% | 32\% | 29\% | 11\% | 17\% | 40\% | 34\% | 10\% |
| English Language Learners | 65\% | 25\% | 8\% | 1\% | 41\% | 43\% | 15\% | 1\% |
| Economically Disadvantaged | 48\% | 31\% | 18\% | 3\% | 29\% | 45\% | 23\% | 3\% |

NATIONAL NAEP GRADE 8

| SUBGROUP | READING |  |  |  | MATH |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 28\% | 39\% | 29\% | 4\% | 32\% | 35\% | 23\% | 10\% |
| Students with Disabilities | 64\% | 27\% | 8\% | 1\% | 68\% | 23\% | 7\% | 2\% |
| American Indian or Alaska Native | 40\% | 41\% | 19\% | 1\% | 48\% | 37\% | 13\% | 3\% |
| Asian | 13\% | 30\% | 43\% | 13\% | 12\% | 24\% | 31\% | 33\% |
| Native Hawaiian/Other Pacific Islander | 38\% | 38\% | 23\% | 2\% | 47\% | 34\% | 15\% | 4\% |
| Black or African American | 47\% | 39\% | 14\% | 1\% | 54\% | 33\% | 11\% | 2\% |
| Hispanic or Latino | 38\% | 40\% | 20\% | 1\% | 43\% | 37\% | 16\% | 3\% |
| White | 19\% | 39\% | 36\% | 5\% | 21\% | 36\% | 30\% | 13\% |
| Multiracial | 24\% | 40\% | 31\% | 5\% | 28\% | 36\% | 25\% | 11\% |
| English Language Learners | 73\% | 24\% | 3\% | * | 73\% | 22\% | 4\% | 1\% |
| Economically Disadvantaged | 40\% | 40\% | 18\% | 1\% | 46\% | 36\% | 15\% | 3\% |

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

|  | Grade 4 Participation Rate | Grade 8 Participation Rate |  |  |
| :--- | :--- | :--- | :--- | :--- |
|  | READING | MATH | READING |  |
| All Students | $93 \%$ | $93 \%$ | $91 \%$ |  |
| Students with Disabilities | $89 \%$ | $90 \%$ | $92 \%$ |  |
| English Language Learners | $94 \%$ | $95 \%$ | $92 \%$ | $93 \%$ |

## EXPENDITURES PER PUPIL (2020-21)

For detailed information, please see Financial Transparency Report.

|  | Pupil Count | Federal |  | State \& Local |  | Total |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  |  | Expenditures | Expenditures Per Pupil | Expenditures | Expenditures Per Pupil | Expenditures | Expenditures Per Pupil |
|  | 1,503 | $\$ 584,207$ | $\$ 389$ | $\$ 50,724,439$ | $\$ 33,749$ | $\$ 51,308,646$ |  |
| Statewide | $2,531,787$ | $\$ 4,030,706,303$ | $\$ 1,592$ | $\$ 55,385,642,661$ | $\$ 21,876$ | $\$ 59,137$ |  |

STAFF QUALIFICATIONS (2020-21)
INEXPERIENCED TEACHERS AND PRINCIPALS

|  | TEACHERS |  |  | PRINCIPALS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total | \# Inexperienced | \% Inexperienced | Total | \# Inexperienced | \% Inexperienced |
| THIS DISTRICT | 147 | 13 | 9\% | 3 | 0 | 0\% |
| STATEWIDE | 211,325 | 38,610 | 18\% | 4,638 | 1,076 | 23\% |
| STATEWIDE HIGH-POVERTY SCHOOLS | 47,841 | 14,204 | 30\% | 1,088 | 210 | 19\% |
| STATEWIDE LOW-POVERTY SCHOOLS | 66,967 | 7,848 | 12\% | 1,188 | 255 | 21\% |

## TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

|  | Total | TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION |  |
| :---: | :---: | :---: | :---: |
|  |  | \# | \% |
| THIS DISTRICT | 147 | 1 | 1\% |
| STATEWIDE | 200,953 | 17,511 | 9\% |
| STATEWIDE HIGH-POVERTY SCHOOLS | 43,817 | 7,705 | 18\% |
| STATEWIDE LOW-POVERTY SCHOOLS | 63,959 | 1,132 | 2\% |

## TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5-and 6-year graduation rates.

| Subgroup | Total | GRAD RATE |  | $\begin{aligned} & \text { REGENTS WITH } \\ & \text { ADVANCED } \\ & \text { DESIGNATION } \end{aligned}$ |  | REGENTS DIPLOMA |  | LOCAL DIPLOMA |  | NON DIPLOMA CRED |  | STILL <br> ENROLLED |  | GED <br> TRANSFER |  | DROPOUT |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 149 | 132 | 89\% | 87 | 58\% | 45 | 30\% | 0 | 0\% | 1 | 1\% | 12 | 8\% | 0 | 0\% | 4 | 3\% |
| Female | 71 | 68 | 96\% | 51 | 72\% | 17 | 24\% | 0 | 0\% | 0 | 0\% | 2 | 3\% | 0 | 0\% | 1 | 1\% |
| Male | 78 | 64 | 82\% | 36 | 46\% | 28 | 36\% | 0 | 0\% | 1 | 1\% | 10 | 13\% | 0 | 0\% | 3 | 4\% |
| American Indian or Alaska Native | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 8 | 8 | 100\% | 7 | 88\% | 1 | 13\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Black or African American | 4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 43 | 32 | 74\% | 18 | 42\% | 14 | 33\% | 0 | 0\% | 1 | 2\% | 6 | 14\% | 0 | 0\% | 4 | 9\% |
| White | 87 | 81 | 93\% | 56 | 64\% | 25 | 29\% | 0 | 0\% | 0 | 0\% | 6 | 7\% | 0 | 0\% | 0 | 0\% |
| Multiracial | 6 | 6 | 100\% | 4 | 67\% | 2 | 33\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| General Education Students | 129 | 122 | 95\% | 85 | 66\% | 37 | 29\% | 0 | 0\% | 0 | 0\% | 3 | 2\% | 0 | 0\% | 4 | 3\% |
| Students with Disabilities | 20 | 10 | 50\% | 2 | 10\% | 8 | 40\% | 0 | 0\% | 1 | 5\% | 9 | 45\% | 0 | 0\% | 0 | 0\% |
| English Language Learner | 15 | 9 | 60\% | 2 | 13\% | 7 | 47\% | 0 | 0\% | 1 | 7\% | 2 | 13\% | 0 | 0\% | 3 | 20\% |
| Non-English Language Learner | 134 | 123 | 92\% | 85 | 63\% | 38 | 28\% | 0 | 0\% | 0 | 0\% | 10 | 7\% | 0 | 0\% | 1 | 1\% |
| Economically Disadvantaged | 47 | 36 | 77\% | 13 | 28\% | 23 | 49\% | 0 | 0\% | 1 | 2\% | 7 | 15\% | 0 | 0\% | 3 | 6\% |
| Not Economically Disadvantaged | 102 | 96 | 94\% | 74 | 73\% | 22 | 22\% | 0 | 0\% | 0 | 0\% | 5 | 5\% | 0 | 0\% | 1 | 1\% |
| Migrant | 0 | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Not Migrant | 149 | 132 | 89\% | 87 | 58\% | 45 | 30\% | 0 | 0\% | 1 | 1\% | 12 | 8\% | 0 | 0\% | 4 | 3\% |
| Parent in Armed Forces | 0 | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Parent Not in Armed Forces | 149 | 132 | 89\% | 87 | 58\% | 45 | 30\% | 0 | 0\% | 1 | 1\% | 12 | 8\% | 0 | 0\% | 4 | 3\% |
| Homeless | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Not Homeless | 148 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| In Foster Care | 0 | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Not in Foster Care | 149 | 132 | 89\% | 87 | 58\% | 45 | 30\% | 0 | 0\% | 1 | 1\% | 12 | 8\% | 0 | 0\% | 4 | 3\% |

# Section 4: Administrator Salary Disclosure 

Oyster Bay - East Norwich Central School District


You Have Selected the 'Official' Data Area.
The Data State of the form set is: "Clean"
Print Legacy | Print Form | Print Blank | Print Text Only
District Name: OYSTER BAY-EAST NORWICH CSD
Contact Person: MAUREEN RAYNOR
District Code: 280506
Telephone: 516 624-6511
Tel Extension:

## School Administrator Salary Disclosure Form

Form Due May 9, 2022
2022-2023 Salary Threshold $=\mathbf{\$ 1 5 0 , 0 0 0}$

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2022-2023 School Year
Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

|  | Title | Salary | Employee Benefits | Other Remuneration |
| :---: | :---: | :---: | :---: | :---: |
|  | Superintendent of Schools | 331,500 | 73,101 | 15,000 |
|  | Please list the district or distric sharing a superintendent (if |  |  |  |

Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

| 2. | DEPUTY SUPERINTENDENT | 240,000 | 48,330 |  |
| :---: | :---: | :---: | :---: | :---: |
| 3. | ASSISTANT SUPERINTENDENT FOR CURRICULUM AND | 205,000 | 44,872 |  |
| 4. |  |  |  |  |
| 5. |  |  |  |  |
| 6. |  |  |  |  |
| 7. |  |  |  |  |
| 8. |  |  |  |  |
| 9. |  |  |  |  |
| 10. |  |  |  |  |
| 11. |  |  |  |  |
| 12. |  |  |  |  |
| 13. |  |  |  |  |
| 14. |  |  |  |  |
| 15. |  |  |  |  |
| 16. |  |  |  |  |
| 17. |  |  |  |  |
| 18. |  |  |  |  |
| 19. |  |  |  |  |
| 20. |  |  |  |  |
| 21. |  |  |  |  |
| 22. |  |  |  |  |
| 23. |  |  |  |  |
| 24. |  |  |  |  |
| 25. |  |  |  |  |
| 26. |  |  |  |  |
| 27. |  |  |  |  |



Other Supervisory and Administrative Employees Scheduled to Receive \$150,000 or More in Salary

| PRINCIPAL - HIGH SCHOOL | 203,046 |
| :--- | :--- | :--- |
| DIRECTOR OF SPECIAL SERVICES | 180,252 |
| PRINCIPAL - ELEMENTARY | 176,684 |
| ASSISTANT PRINCIPAL | 174,324 |
| PRINCIPAL - ELEMENTARY | 164,134 |
| DIRECTOR OF PE, HEALTH AND ATHLETICS | 164,000 |
| SUPERVISOR OF SCIENCE | 156,280 |
|  |  |




Save Comments Only $\quad$ Reset

# Section 5: <br> Exemption Reporting for Taxing Jurisdictions 



Oyster Bay - East Norwich Central School District

NYS BOARD OF REAL PROPERTY SERVICES LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 02/09/2022
Taxing Jurisdiction: 28
Fiscal Year Begining: 2022
School District: 282406 Oyster Bay-East Norwich
Total equalized value in taxing jurisdiction: 5,674,319,300

| Exemption Code (Column A) | Exemption Description (Column B) | Statutory Authority (Column C) | Number of Exemptions (Column D) | Total Equalized Value (Column E) | Percentage of Value Exempted (Column F) |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 12100 | NYS - GENERALLY | RPTL 404(1) | 18 | 196,554,000 | 3.46\% |
| 12350 | PUBLIC AUTHORITY - STATE | RPTL 412 | 22 | 45,017,000 | 0.79\% |
| 13100 | CO - GENERALLY | RPTL 406(1) | 51 | 223,382,700 | 3.94\% |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 47 | 115,152,800 | 2.03\% |
| 13650 | VG - GENERALLY | RPTL 406(1) | 13 | 35,272,900 | 0.62\% |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 8 | 115,001,100 | 2.03\% |
| 13870 | SPEC DIST USED FOR PURPOSE EST | RPTL 410 | 18 | 25,789,900 | 0.45\% |
| 14100 | USA - GENERALLY | RPTL 400(1) | 7 | 16,578,000 | 0.29\% |
| 14110 | USA - SPECIFIED USES | STATE L 54 | 1 | 1,735,200 | 0.03\% |
| 14200 | FOREIGN GOVT - EMBASSY | RPTL 418 | 1 | 6,697,000 | 0.12\% |
| 18080 | MUN HSNG AUTH-FEDERAL/MUN AIDE | PUB HSNG L | 3 | 10,192,600 | 0.18\% |
|  |  | $52(3) \&(5)$ |  |  |  |
| 19950 | MUNICIPAL RAILROAD | RPTL 456 | 4 | 2,086,300 | 0.04\% |
| 21600 | RES OF CLERGY - RELIG CORP OWN | RPTL 462 | 2 | 3,852,500 | 0.07\% |
| 25120 | NONPROF CORP - EDUCL(CONST PRO | RPTL 420-a | 12 | 146,938,900 | 2.59\% |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 14 | 64,258,600 | 1.13\% |
| 26100 | VETERANS ORGANIZATION | RPTL 452 | 1 | 234,100 | 0.00\% |
| 26300 | INTERDENOMINATIONAL CENTER | RPTL 430 | 22 | 81,353,300 | 1.43\% |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 8 | 9,042,700 | 0.16\% |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 17 | 6,633,700 | 0.12\% |
| 40120 | Class one reassessment-Nassau | RPTL 485-B | 3931 | 1,114,214,000 | 19.64\% |
| 41124 | ALT VET-NON-COMBAT - SCHOOL | RPTL 458-A | 207 | 5,958,000 | 0.10\% |
| 41134 | ALT VET - COMBAT - SCHOOL | RPTL 458-A | 119 | 5,690,300 | 0.10\% |
| 41144 | ALT VET - DISABILITY - SCHOOL | RPTL 458-A | 34 | 2,506,200 | 0.04\% |
| 41164 | COLD WAR VETERAN - SCHOOL |  | 22 | 506,000 | 0.01\% |
| 41174 | COLD WAR VET DISABILITY SCHOOL |  | 1 | 29,000 | 0.00\% |
| 41400 | CLERGY | RPTL 460 | 2 | 949,000 | 0.02\% |
| 41680 | VOLUNTEER FIREFIGHTERS AND AMB | RPTL 466-c | 71 | 4,368,000 | 0.08\% |
| 41730 | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306 | 4 | 25,708,000 | 0.45\% |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 40 | 7,731,500 | 0.14\% |
| 41834 | ENHANCED STAR | RPTL 425 | 264 | 39,929,352 | 0.70\% |
| 41854 | BASIC STAR | RPTL 425 | 1238 | 85,445,400 | 1.51\% |
| 41900 | PHYSICALLY DISABLED | RPTL 459 | 2 | 142,000 | 0.00\% |
| 41930 | DISABILITIES AND LIMITED INCOM | RPTL 459-c | 1 | 109,000 | 0.00\% |
| 44220 | HOME IMPROVEMENTS NEW | RPTL 421-f | 161 | 16,032,000 | 0.28\% |
| 47600 | BUSINESS INV. PROPERTY | RPTL 485-B | 1 | 4,400 | 0.00\% |
| Totals: |  |  | 6367 | 2,415,095,452 | 42.56\% |


[^0]:    * NYSED Reserve Guidance:
    http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve funds.pdf

