



Oyster Bay - East Norwich Central School District

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www.obenschools.org

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Administration

Francesco Ianni, Ed.D.
Superintendent of Schools

Maureen Raynor,
Deputy Superintendent

April 19, 2023

Dear Oyster Bay – East Norwich Community:

At the April 18th meeting, the Board of Education adopted the 2023-2024 budget with a tax levy increase of 2.34 percent, which is within the allowable tax levy limit. The attached flyer includes some highlights of the 2023-2024 adopted budget.

The mission, from the beginning, has been to continue to make Oyster Bay – East Norwich the best and most innovative school district in the nation. We have the community, the parents, the administration, the staff, and the students to make this vision a reality. We have maintained our focus on staying within the allowable tax levy cap, and strategically aligning resources to provide students with the best possible educational opportunities while supporting new initiatives.

I would like to thank the members of the Oyster Bay – East Norwich community who have participated in the budget process. I look forward to your participation in the voting process on Tuesday, May 16th.

Sincerely,

Francesco Ianni, Ed. D.
Superintendent of Schools



OYSTER BAY - EAST NORWICH

Central School District

2023 – 2024 BUDGET

CREATE A BUDGET THAT WILL “**EMPOWER ALL STUDENTS TO ACHIEVE EXCELLENCE**” AND CONTINUE TO MAKE OBEN THE BEST AND MOST INNOVATIVE SCHOOL DISTRICT IN THE NATION. WE HAVE THE COMMUNITY, THE PARENTS, THE ADMINISTRATION, THE STAFF, AND THE STUDENTS TO MAKE THIS VISION A REALITY.

2022 – 2023 Budget	2023 – 2024 Adopted Budget	Change
\$ 62,107,217	\$ 64,414,491	\$ 2,307,274

TAX LEVY
2.34%
within allowable tax cap

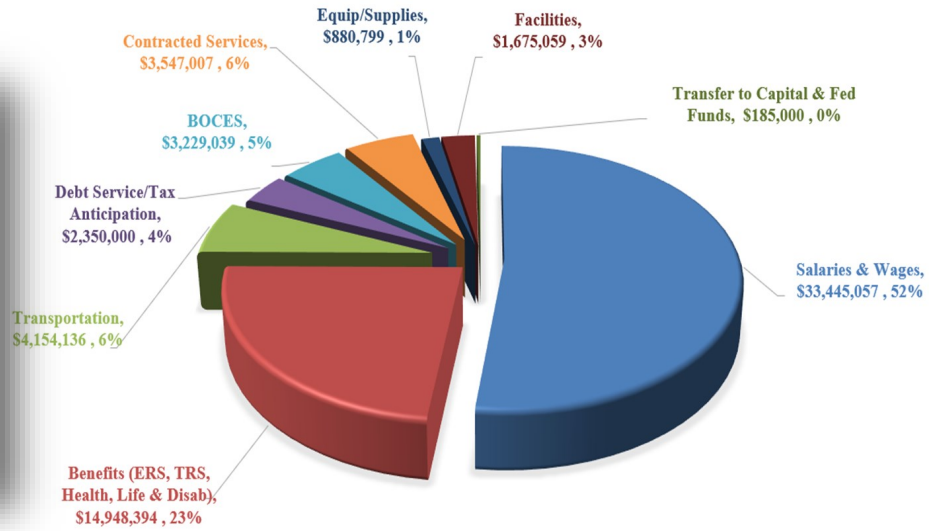
Budget Vote
May 16, 2023
OBHS Chorus Room
7 am - 9 pm



Empowering ALL Students to Achieve Excellence



EXPENDITURE ANALYSIS



Capital Projects – Using Technology Reserve

School	Project	Cost
District-wide Technology Upgrades	Student Devices: • iPads (Kindergarten) • Chromebooks (3 rd Grade)	\$ 100,000
	Interactive Boards	\$ 100,000
TOTAL		\$ 200,000 *

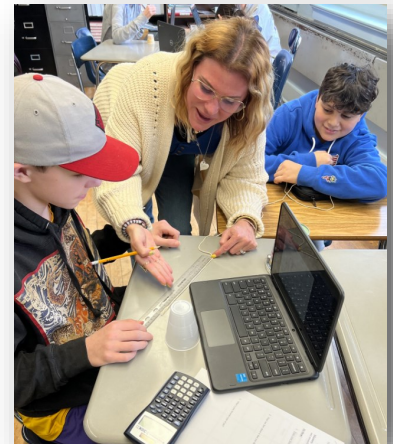


Capital Projects – Using Capital Reserve

School	Project	Cost
High School	Main entrance seating wall, Auditorium sound and lighting upgrades, Tennis court lighting, Replacement marquee sign	\$ 260,000
James H. Vernon	Library HVAC and Ceiling/Lighting Replacement (partially funding with preliminary grant approval)	\$ 160,000
Memorial Stadium	Concrete and misc. building repairs	\$ 30,000
Administration	HVAC Replacement	\$ 300,000
TOTAL		\$ 750,000 *

SUMMARY OF REVENUE

OBEN	2022 – 2023	2023 – 2024	\$ Change
State Aid	\$ 3,391,085	\$ 3,519,815	\$ 128,730
Appropriated Reserves	\$ 400,000	\$ 500,000	\$ 100,000
Appropriated Fund Balance	\$ 1,228,081	\$ 1,500,000	\$ 271,919
Other Revenue	\$ 1,564,431	\$ 2,070,846	\$ 506,415
Tax Levy	\$ 55,523,620	\$ 56,823,830	\$ 1,300,210
TOTAL	\$ 62,107,217	\$ 64,414,491	\$ 2,307,274



Empowering ALL Students to Achieve Excellence

