

**OYSTER BAY – EAST NORWICH CSD**  
**ADOPTED BUDGET 2023 – 2024**  
**\* QUICK FACTS \***



<b>EXPENDITURE BUDGET</b>	
Approved 2022-23 Budget	62,107,217
<b>Adopted 2023-24 Budget</b>	<b>64,414,491</b>
Budget to Budget Increase \$	2,307,274
<b>Budget to Budget Increase %</b>	<b>3.71%</b>

<b>PROPOSED TAX LEVY</b>	
2022-23 Tax Levy	55,523,620
<b>Proposed 2023-24 Tax Levy</b>	<b>56,823,830</b>
Levy to Levy Increase \$	1,300,210
<b>Levy to Levy Increase %</b>	<b>2.34%</b>
<i>% increase is within the OBEN Tax Levy Limit</i>	

<b>PROPOSED CAPITAL RESERVE PROJECTS</b>	
HIGH SCHOOL	260,000
Main Entrance Seating Wall	
Auditorium sound upgrades	
Tennis Court Lighting	
Replacement Marquee Sign	
VERNON	160,000
Library HVAC and Ceiling/Lighting Replacement	
MEMORIAL STADIUM	30,000
Concrete and Misc. Building Repairs	
ADMINISTRATION BUILDING	300,000
HVAC Replacement	
<b>Total not to exceed - no impact on taxpayers</b>	<b>\$ 750,000</b>

<b>PROPOSED TECHNOLOGY RESERVE PROJECTS</b>	
STUDENT DEVICES	100,000
iPads (Kindergarten)	
Chromebooks (3rd grade)	
INTERACTIVE BOARDS	100,000
<b>Total not to exceed - no impact on taxpayers</b>	<b>\$ 200,000</b>

<b>BUDGET VOTE &amp; ELECTION</b>
<b>Tuesday May 16, 2023</b>
<b>7:00 am - 9:00 pm</b>
<b>Oyster Bay High School Chorus Room</b>