



OYSTER BAY – EAST NORWICH CSD
ADOPTED BUDGET 2024 – 2025
*** QUICK FACTS ***



EXPENDITURE BUDGET	
Approved 2023-24 Budget	64,414,491
Adopted 2024-25 Budget	65,603,880
Budget to Budget Increase \$	1,189,389
Budget to Budget Increase %	1.85%

PROPOSED TAX LEVY	
2023-24 Tax Levy	56,823,830
Proposed 2024-25 Tax Levy	58,195,044
Levy to Levy Increase \$	1,371,214
Levy to Levy Increase %	2.41%
<i>% increase is within the OBEN Tax Levy Limit</i>	

PROPOSED CAPITAL RESERVE PROJECTS	
HIGH SCHOOL	70,000
New flooring and ceiling and wall plaster renovations	
VERNON	300,000
Main Central Fan/Fresh Air Unit Replacement	
Gymnasium Renovations	
ROOSEVELT	70,000
Concrete replacement and replacement of exterior lighting	
Installation of security locks	
Total not to exceed - no impact on taxpayers	\$ 440,000

PROPOSED TECHNOLOGY RESERVE PROJECTS	
STUDENT DEVICES	115,000
iPads (TR)	
Chromebooks (3rd and 8th grade)	
STAFF LAPTOPS	200,000
INTERACTIVE BOARDS	100,000
Total not to exceed - no impact on taxpayers	\$ 415,000

BUDGET VOTE & ELECTION
Tuesday May 21, 2024 7:00 am - 9:00 pm Oyster Bay High School Chorus Room